

Sources of Funding by Category

BUDGET SUMMARY Rockingham Planning Commission Fiscal Years 2009 & 2010

FUNDING SOURCE	<i>Amended FY 2009</i>	<i>Adopted FY 2010</i>	<i>\$ Change 2009-2010</i>	<i>% Change FY 09-10</i>	<i>% of Total - FY 2010</i>
Member Dues	\$ 134,220	\$ 138,480	\$ 4,260	3.2%	10.9%
Circuit Rider	\$ 86,000	\$ 98,179	\$ 12,179	14.2%	7.7%
Local Contracts	\$ 50,600	\$ 70,538	\$ 19,938	39.4%	5.6%
Transp. Plnng.	\$ 804,800	\$ 818,454	\$ 13,654	1.7%	64.6%
State Funding	\$ 298,847	\$ 126,333	\$ (172,514)	-57.7%	10.0%
Other/Misc.	\$ 36,100	\$ 15,500	\$ (20,600)	-57.1%	1.2%
TOTAL/PROJECTED FUNDS	\$ 1,410,567	\$ 1,267,484	\$ (143,083)	-10.1%	100.0%
PASS-THROUGH OR CONTRACTED	\$ 551,131	\$ 389,668	\$ (161,463)	-29.3%	30.7%
OPERATING BUDGET	\$ 859,436	\$ 877,816	\$ 18,380	2.1%	69.3%

**Sources of Funding, by Category
Adopted FY 2010 Budget**

