



Rockingham Planning Commission

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Notice of Comment Period and Public Hearing Rockingham Planning Commission 2009-2012 TIP Amendment #1

The FY 2009-2012 TIP is a prioritized list of regional transportation priorities developed by representatives from communities within the RPC region. The Rockingham Planning Commission announces its intent to amend that document to account for project changes in the region and maintain consistency with the State Transportation Improvement Program (STIP). The project specific changes to the TIP and the supporting documentation, the most recent Air Quality Conformity Analysis, and the full TIP and documents, can be found on the Rockingham Planning Commission website at <http://www.rpc-nh.org>.

The RPC, in consultation with NH DOT, NH DES, US EPA, FHWA, FTA and the other NH MPO's, has confirmed that the revisions proposed in STIP Amendment #1 trigger a new conformity determination for the Southeast New Hampshire Non-attainment Area. The project triggering this new analysis is outside of the RPC region and therefore the previous Air Quality Conformity Analysis, approved in October, 2008, continues to be valid. Revisions have been made to the air quality analyses for the Nashua and Southern NH MPO areas, and these have demonstrated that the proposed changes conform to the specified emission budget in the State Implementation Plan.

A 30-day public comment period for the Amendment begins Tuesday, February 10th, 2009 and concludes on Wednesday, March 11th, 2009. A public hearing to consider the changes and any received comments is scheduled for **Wednesday, March 11th, 2009, beginning at 6:30 PM** at the Town Offices in Stratham (10 Bunker Hill Avenue). The Planning Commission will meet after the public hearing to adopt the changes to the document.

Copies of all documentation, are available at the offices of the Rockingham Planning Commission, on the RPC website at <http://www.rpc-nh.org>, and will be sent to interested parties by request. Written comments will also be accepted through March 11th, 2009 and may be addressed to:

Rockingham Planning Commission
156 Water Street
Exeter, NH 03833
Email: email@rpc-nh.org with TIP/Plan amendments in the subject line

For more information please contact David Walker at Rockingham Planning Commission at (603) 778-0885.

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2009-2012 STIP REVISION REPORT

Amendments

February 2009



Rockingham Planning Commission MPO

Name / # / Id	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	Phase	Fiscal Year	Funding \$(M) Category	CAA Code	Comments Open_Analysis_FY
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Full Amendments

COAST	COAST	7.307	CAPITAL PROGRAM				E-22	
	Existing							
				2009	.703	.000	.176	.879 FTA 5307 Capital and Operating Program
				2010	.430	.000	.108	.538
				2011	.457	.000	.114	.571
				2012	.486	.000	.122	.608
3503				Totals	2.076	.000	.519	2.595

COAST	COAST	11.405	CAPITAL PROGRAM [ESP]				E-22	
	Proposed							
			C	2009	4.099	.000	.000	4.099 Economic Stimulus Package Program
				2009	.703	.000	.176	.879 FTA 5307 Capital and Operating Program
				2010	.430	.000	.108	.538
				2011	.457	.000	.114	.571
				2012	.486	.000	.122	.608
3503				Totals	6.175	.000	.519	6.694

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Print Date: 09-Feb-09

STIP Revision 01

Page 1 of 15

Name / # / Id	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	Phase	Fiscal Year	\$ (M)	Funding Category	CAA Code	Comments Open_Analysis_FY
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Program added due to the addition of federal stimulus funds.

DISTRICTS	PAVEMENT	(Annual)	RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects) [ESP]				E-10		
BET-RES *	Proposed								
			P	2009	.060	.000	.000	.060	Economic Stimulus Package Program
			R	2009	.006	.000	.000	.006	
			C	2009	.000	12.000	.000	12.000	Betterment
				2009	18.000	.000	.000	18.000	Economic Stimulus Package Program
				2010	.000	12.000	.000	12.000	Betterment
				2011	.000	12.000	.000	12.000	
				2012	.000	12.000	.000	12.000	
581	<i>Grouped</i>		Totals		18.066	48.000	.000	66.066	

This activity, either PE, ROW or Construction was not anticipated in the respective fiscal year.

HAMPTON	BLUE STAR TURNPIKE (I-95)	21.753	WIDEN & RETROFIT EXISTING TOLL FACILITY TO IMPLEMENT HIGHWAY SPEED (OPEN-ROAD) TOLLING INCLUDING APPROACH AND DEPARTURE WIDENING						
15678	Proposed								
			P	2009	.000	.850	.000	.850	Turnpike Program
				2010	.000	.258	.000	.258	
			R	2009	.000	.005	.000	.005	
			C	2010	.000	20.640	.000	20.640	
<i>Regionally Significant</i>			Totals		.000	21.753	.000	21.753	
7204									

These project funds were broken out from another project of the same fiscal year.

NEWINGTON	NH 16 / US 4 / SPLDG TPK	46.183	EXIT 3 INTERCHANGE CONSTRUCTION [PARENT = N-D 11238]				N/E		
11238M	Proposed								
			C	2011	.000	9.408	.000	9.408	Turnpike Program
				2012	.000	16.644	.000	16.644	
<i>Regionally Significant</i>			Totals		.000	26.052	.000	26.052	
7075									

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STIP Revision 01

Page 2 of 15

Print Date: 09-Feb-09

Name / # / Id	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	Phase	Fiscal Year	Funding \$(M)	Funding Category	CAA Code	Comments
<hr/>									
NEWINGTON 11238N	NH 16 / US 4 / SPLDG TPK	18.147	EXIT 4 RAMP AND MAINLINE TURNPIKE CONSTRUCTION [PARENT = N-D 11238]						<u>These project funds were broken out from another project of the same fiscal year.</u>
	Proposed			C	2012	.000	6.810	.000	6.810
<i>Regionally Significant</i>					Totals	.000	6.810	.000	6.810
7076									Turnpike Program

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NEWINGTON - DOVER 11238	NH 16 / US 4 / SPLDG TPK	152.930	WIDEN TURNPIKE INCLUDING LITTLE BAY BRIDGES FROM GOSLING ROAD TO DOVER TOLL						<u>Phase / project advanced or delayed due to financial constraint and/or re-prioritization.</u>
	Proposed			P	2009	.000	3.100	.000	3.100
					2009	.000	.300	.000	.300
					2010	.000	3.509	.000	3.509
					2011	.000	3.621	.000	3.621
					2012	.000	3.737	.000	3.737
				R	2009	.000	2.100	.000	2.100
					2009	.000	.100	.000	.100
					2010	.000	2.890	.000	2.890
					2011	.000	2.343	.000	2.343
					2012	.000	1.586	.000	1.586
				C	2010	.000	3.832	.000	3.832
					2011	.000	3.954	.000	3.954
<i>Regionally Significant</i>					Totals	.000	31.072	.000	31.072
1191									Turnpike Program

Regionally Significant

Exists as 11238# in 09-12 STIP; Revised based on breakout of specific projects and other changes.

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Name / # / Id	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	Phase	Fiscal Year	\$(M)	Funding Category	CAA Code	Comments Open_Analysis_FY	
<u>Project from 11238 (#); Earmark project.</u>										
NEWINGTON - DOVER 11238 L#	NH 16 / US 4 / SPLDG TPK	54.047	CONSTRUCTION OF LITTLE BAY BRIDGE-INDEPENDENT SISTER STRUCTURE (From N-D 11238) [INCLUDES 11238L, 15500A (NH036),15500B (NH053), 15500C (NH070) & 15500D (NH080)] [PARENT]							
	Proposed			C	2010	5.585	.000	.000	5.585	High Priority Grants (STEA04_Ext_2005)
					2010	20.867	4.136	.000	25.002	High Priority Projects (SAFETEA-LU 2005)
					2010	.000	23.460	.000	23.460	Turnpike Program
					Totals	26.451	27.596	.000	54.047	
<i>Regionally Significant</i>										
7073										
NEWMARKET - NEWFIELDS 13878	NH 108	.809	CONSTRUCT 4' BIKE SHOULDERS FROM THE SOUTHERLY LIMIT OF PROJECT 13107 IN NEWMARKET TO THE NORTHERLY LIMIT OF PROJECT P4386 IN NEWFIELDS (CMAQ Program) [02-25CM]						E-33	<u>Scope change to fit project needs.</u>
	Existing			C	2009	.577	.144	.000	.721	Congestion Mitigation and Air Quality Progra
					Totals	.577	.144	.000	.721	
3708										
2017										
NORTH HAMPTON 14820	NH 111	.151	SCHOOL ZONE SIDEWALK IMPROVEMENTS: CONSTRUCT 0.2 MILES OF SIDEWALK ALONG NH 111 CONNECTING ELEMENTARY SCHOOLS WITH THE TOWN AMENITIES (TE Program) [06-42TE]						E-45	<u>Estimate or FY funding increased.</u>
	Existing			R	2009	.008	.002	.000	.010	STP-Enhancement
				C	2010	.067	.000	.017	.084	
					Totals	.075	.002	.017	.094	
6246										
NORTH HAMPTON 14820	NH 111	.292	SCHOOL ZONE SIDEWALK IMPROVEMENTS: CONSTRUCT 0.2 MILES OF SIDEWALK ALONG NH 111 CONNECTING ELEMENTARY SCHOOLS WITH THE TOWN AMENITIES (TE Program) [06-42TE]						E-45	
	Proposed			R	2009	.008	.000	.002	.010	STP-Enhancement
				C	2010	.180	.000	.045	.225	
					Totals	.188	.000	.047	.235	
6246										

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Fiscal Years Beyond 2012 are shown for Informational Purposes

STIP Revision 01

Page 4 of 15

Print Date: 09-Feb-09

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PORTSMOUTH 13516 2961	WOODBURY AVE / MARKET STREET Existing	.100	SIGNAL COORDINATION ALONG WOODBURY AVE FROM I-95 INTERCHANGE TO GOSLING ROAD (CMAQ Program) [00-21CM]	C	2009	.068	.000	.017	E-51 Congestion Mitigation and Air Quality Progra	<u>This activity, either PE, ROW or Construction was not anticipated in the respective fiscal year.</u>		
					Totals	.068	.000	.017			.085	
PORTSMOUTH 13516 2961	WOODBURY AVE / MARKET STREET Proposed	.100	SIGNAL COORDINATION ALONG WOODBURY AVE FROM I-95 INTERCHANGE TO GOSLING ROAD (CMAQ Program) [00-21CM]	P	2009	.010	.000	.003	E-51 Congestion Mitigation and Air Quality Progra			
					R	2009	.002	.000			.000	.002
					C	2009	.068	.000			.017	.085
					Totals	.080	.000	.020				
<hr/>												
ROCHESTER- SOMERSWORTH- DOVER-NEWINGTON- PORTSMOUTH 13880 3706	SPAULDING TPK Existing	.800	"EXPRESS" BUS SERVICE FOR GENERAL PUBLIC BETWEEN ROCHESTER & PORTSMOUTH TO HAVE TIMELY CONNECTIONS WITH INTER-CITY & LOCAL TRANSPORTATION SERVICES [02-29CM]	P	2009	.028	.000	.007	N/E	<u>Project expanded utilizing stimulus funds.</u>		
					C	2009	.612	.000			.153	.765
											Totals	.640
<hr/>												
ROCHESTER- SOMERSWORTH- DOVER-NEWINGTON- PORTSMOUTH 13880 3706	SPAULDING TPK Proposed	4.185	"EXPRESS" BUS SERVICE FOR GENERAL PUBLIC BETWEEN ROCHESTER & PORTSMOUTH TO HAVE TIMELY CONNECTIONS WITH INTER-CITY & LOCAL TRANSPORTATION SERVICES [02-29CM] [ESP]	C	2009	.028	.000	.007	N/E			
					C	2009	.612	.000			.153	.765
					C	2009	3.385	.000			.000	3.385
					Totals	4.025	.000	.160	Economic Stimulus Package Program			
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Fiscal Years Beyond 2012 are shown for Informational Purposes

STIP Revision 01

Page 5 of 15

Print Date: 09-Feb-09

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SALEM TO MANCHESTER 10418 <i>Regionally Significant</i> 66	I-93 Existing	7.091	PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only)	P	2009	1.182	.296	.000	1.478	National Highway System	N/E <u>Scope change for project to fit funding.</u> <u>Added NH032 to description; Project cost increased.</u>
					2010	2.400	.600	.000	3.000		
					Totals	3.582	.896	.000	4.478		
SALEM TO MANCHESTER 10418 <i>Regionally Significant</i> 66	I-93 Proposed	8.007	PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only) [Section 117 - Designated Project; Demo Id NH032]	P	2010	.762	.000	.000	.762	High Priority Grants (STEA04_Ext_2005)	N/E <u>2017 Regionally Significant</u>
					2010	1.219	.305	.000	1.524	National Highway System	
					2010	.010	.002	.000	.012	STP-State Flexible	
					R 2010	2.477	.619	.000	3.096	National Highway System	
				Totals	4.468	.927	.000	5.394			
SALEM TO MANCHESTER 10418C <i>Regionally Significant</i> 69	I-93 Existing	140.050	RECONSTRUCT & WIDEN MAINLINE, ENVIRONMENTAL IMPACT STUDY AND FINAL DESIGN FROM MASS S/L IN SALEM TO I-293 IN MANCHESTER (PE & ROW Only) [Section 1602 - Designated Project; Demo Id NH014]	P	2009	9.878	1.098	.000	10.975	Interstate Maintenance	E-38 <u>Estimate or FY funding increased.</u> <u>CAA Code changed from E-38 to Not Exempt; Project estimate revised for multiple years.</u>
					2010	4.180	.464	.000	4.644		
					2011	3.259	.362	.000	3.621		
					R 2009	9.603	1.067	.000	10.670		
				2010	4.690	.521	.000	5.212			
				Totals	31.609	3.512	.000	35.122			
SALEM TO MANCHESTER 10418C <i>Regionally Significant</i> 69	I-93 Proposed	160.916	RECONSTRUCT & WIDEN MAINLINE, ENVIRONMENTAL IMPACT STUDY AND FINAL DESIGN FROM MASS S/L IN SALEM TO I-293 IN MANCHESTER (PE & ROW Only) [Section 1602 - Designated Project; Demo Id NH014]	P	2009	4.304	1.076	.000	5.380	Equity Bonus	N/E <u>Regionally Significant</u>
					2009	6.687	.743	.000	7.430	Interstate Maintenance	
					2009	.741	.082	.000	.823		
					2009	4.160	.462	.000	4.622	National Highway System	
				2010	9.288	1.032	.000	10.320	Interstate Maintenance		
				2011	2.297	.255	.000	2.553			
				R 2009	9.603	1.067	.000	10.670			
				2010	12.771	1.419	.000	14.190			
				Totals	49.851	6.137	.000	55.988			

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STIP Revision 01

Print Date: 09-Feb-09

Page 6 of 15

Name / # / Id	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	Phase	Fiscal Year	Funding \$(M)	Funding Category	CAA Code	Comments	
SALEM TO MANCHESTER 10418W	I-93	5.040	WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054]					E-34	<u>Phase / project advanced or delayed due to financial constraint and/or re-prioritization.</u>	
	Existing			P	2009	2.936	.734	.000	3.670	High Priority Projects (SAFETEA-LU 2005)
6052					Totals	2.936	.734	.000	3.670	
SALEM TO MANCHESTER 10418W	I-93	5.449	WATER QUALITY STUDY [Section 1702 - Designated Project; Demo Id NH054]					E-34		
	Proposed			P	2010	.515	.129	.000	.644	High Priority Projects (SAFETEA-LU 2005)
					2011	.612	.153	.000	.765	
					2012	.630	.157	.000	.787	
<i>Regionally Significant</i>					Totals	1.757	.439	.000	2.196	
6052										
SALEM TO MANCHESTER TO CONCORD 10418Z	I-93	4.928	IMPLEMENTATION OF INCIDENT MANAGEMENT AND ITS TECHNOLOGIES FOR OVERALL CORRIDOR, TO IMPROVE EFFICIENCY BEFORE, DURING & AFTER I-93 CONSTRUCTION, INCLUDES CMAQ APP [06-22CM] (CMAQ Program)					N/E	<u>Estimate or FY funding increased.</u> <u>Project estimate revised and funded with stimulus funds.</u>	
	Existing			C	2009	2.160	.540	.000	2.700	Congestion Mitigation and Air Quality Progra
					2009	1.000	.111	.000	1.111	Interstate Maintenance
<i>Regionally Significant</i>					Totals	3.160	.651	.000	3.811	
3888										
SALEM TO MANCHESTER TO CONCORD 10418Z	I-93	8.128	IMPLEMENTATION OF INCIDENT MANAGEMENT AND ITS TECHNOLOGIES FOR OVERALL CORRIDOR, TO IMPROVE EFFICIENCY BEFORE, DURING & AFTER I-93 CONSTRUCTION, INCLUDES CMAQ APP [06-22CM] (CMAQ Program) [ESP]					N/E	2009 <u>Regionally Significant</u>	
	Proposed			C	2009	7.011	.000	.000	7.011	Economic Stimulus Package Program
<i>Regionally Significant</i>					Totals	7.011	.000	.000	7.011	
3888										

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STIP Revision 01

Page 7 of 15

Print Date: 09-Feb-09

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STATEWIDE	TRANSIT	(Annual)	RURAL PUBLIC TRANSIT					E-21	
	Existing								<u>Project expanded utilizing stimulus funds.</u>
			2009	2.914	.000	1.943	4.857	FTA 5311 Capital & Operating Program	
			2010	3.133	.000	2.088	5.221		
			2011	3.368	.000	2.245	5.613		
			2012	3.620	.000	2.414	6.034		
3506	<u>Grouped</u>		Totals	13.035	.000	8.690	21.725		
STATEWIDE	TRANSIT	(Annual)	RURAL PUBLIC TRANSIT [ESP]					E-21	
	Proposed								
			C 2009	3.500	.000	.000	3.500	Economic Stimulus Package Program	
			2009	3.690	.000	2.460	6.150	FTA 5311 Capital & Operating Program	
			2010	3.133	.000	2.088	5.221		
			2011	3.368	.000	2.245	5.613		
			2012	3.620	.000	2.414	6.034		
3506	<u>Grouped</u>		Totals	17.311	.000	9.207	26.518		
STATEWIDE	TRANSIT	2.180	CAPITAL EQUIPMENT FOR I-93 AND I-95					E-21	
	Existing								<u>Project expanded utilizing stimulus funds.</u>
			2009	.371	.093	.000	.464	FTA 5307 Capital and Operating Program	
			2010	.411	.103	.000	.514		
			2011	.456	.114	.000	.570		
			2012	.506	.126	.000	.632		
6926			Totals	1.744	.436	.000	2.180		
STATEWIDE	TRANSIT	4.797	CAPITAL EQUIPMENT FOR I-93 AND I-95 [ESP]					E-21	
	Proposed								
			C 2009	2.617	.000	.000	2.617	Economic Stimulus Package Program	
			2009	.371	.093	.000	.464	FTA 5307 Capital and Operating Program	
			2010	.411	.103	.000	.514		
			2011	.456	.114	.000	.570		
			2012	.506	.126	.000	.632		
6926			Totals	4.361	.436	.000	4.797		

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STIP Revision 01

Page 8 of 15

Print Date: 09-Feb-09

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<u>New project funded with Economic Stimulus.</u>									
STATEWIDE	TRANSIT	2.506	CAPITAL [ESP]					E-28	
	Proposed		C	2009	2.506	.000	.000	2.506	Economic Stimulus Package Program
7187			Totals		2.506	.000	.000	2.506	
<u>This project's funding changed to or partially changed to Federal Aid.</u>									
STATEWIDE	VARIOUS	2.000	INSTALLATION OF PARKING CONTROLS AT SELECT PARK AND RIDE LOTS [ESP]					E-7	
	Proposed		P	2009	.200	.000	.000	.200	Economic Stimulus Package Program
			C	2009	1.800	.000	.000	1.800	
7199			Totals		2.000	.000	.000	2.000	
STATEWIDE	VARIOUS	1.500	PAVEMENT MANAGEMENT VECHILE [ESP]					E-10	
	Proposed		C	2009	1.500	.000	.000	1.500	Economic Stimulus Package Program
7202			Totals		1.500	.000	.000	1.500	
STATEWIDE	VARIOUS ROUTES & LOCATIONS	.082	PREPARATION OF AN INVENTORY (MULTIPLE PROPERTY DOCUMENT) AND PLAN FOR EACH OF THE VARIOUS HISTORIC ROAD BRIDGE TYPES					E-34	
12269A	Proposed		P	2009	.000	.017	.000	.017	Betterment
				2009	.000	.000	.000	.000	
				2009	.052	.000	.013	.065	STP-Enhancement
7113			Totals		.052	.017	.013	.082	

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Print Date: 09-Feb-09

STIP Revision 01

Page 9 of 15

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STATEWIDE BRPPI *	PRESERVATION	(Annual)	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)					E-19	<u>This phase was dropped as funds were not required as originally planned.</u>
	Existing			P	2009	.080	.020	.000	.100 Bridge On/Off System
					2010	.080	.020	.000	.100
					2011	.080	.020	.000	.100
					2012	.080	.020	.000	.100
				R	2009	.016	.004	.000	.020
					2010	.016	.004	.000	.020
					2011	.016	.004	.000	.020
					2012	.016	.004	.000	.020
				C	2009	6.304	1.576	.000	7.880
					2010	6.304	1.576	.000	7.880
					2011	6.304	1.576	.000	7.880
					2012	6.304	1.576	.000	7.880
6601	<u>Grouped</u>		Totals			25.600	6.400	.000	32.000

STATEWIDE BRPPI *	PRESERVATION	(Annual)	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) [ESP]					E-19	
	Proposed			P	2009	.080	.020	.000	.100 Bridge On/Off System
					2010	.080	.020	.000	.100
					2011	.080	.020	.000	.100
					2012	.080	.020	.000	.100
				R	2009	.016	.004	.000	.020
					2010	.016	.004	.000	.020
					2011	.016	.004	.000	.020
					2012	.016	.004	.000	.020
				C	2009	7.200	1.800	.000	9.000
					2009	22.979	.000	.000	22.979 Economic Stimulus Package Program
					2010	1.504	.376	.000	1.880 Bridge On/Off System
					2011	6.304	1.576	.000	7.880
					2012	2.304	.576	.000	2.880
6601	<u>Grouped</u>		Totals			40.675	4.424	.000	45.099

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (09-12)

Bold Text = Proposed Revision

Fiscal Years Beyond 2012 are shown for Informational Purposes

Name / # / Id	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	Phase	Fiscal Year	Funding \$(M) Category	CAA Code	Comments Open_Analysis_FY
STATEWIDE HSIP *	PRESERVATION	(Annual)	HIGHWAY SAFTEY IMPROVEMENT PROGRAM [PARENT]				E-6	<u>Estimate or FY funding increased.</u>
	Existing			P	2009	.225 .025 .000 .250		Highway Safety Improvement Program (HSIF)
					2010	.315 .035 .000 .350		
					2011	.495 .055 .000 .550		
					2012	.540 .060 .000 .600		
				R	2009	.045 .005 .000 .050		
					2010	.045 .005 .000 .050		
					2011	.045 .005 .000 .050		
					2012	.045 .005 .000 .050		
				C	2009	2.250 .250 .000 2.500		
					2010	3.150 .350 .000 3.500		
					2011	4.950 .550 .000 5.500		
					2012	5.400 .600 .000 6.000		
6767	<u>Grouped</u>		Totals			17.505 1.945 .000 19.450		

STATEWIDE HSIP *	PRESERVATION	(Annual)	HIGHWAY SAFTEY IMPROVEMENT PROGRAM (HSIP) [PARENT]				E-6	
	Proposed			P	2009	.428 .048 .000 .475		Highway Safety Improvement Program (HSIF)
					2010	.315 .035 .000 .350		
					2011	.495 .055 .000 .550		
					2012	.540 .060 .000 .600		
				R	2009	.090 .010 .000 .100		
					2010	.045 .005 .000 .050		
					2011	.045 .005 .000 .050		
					2012	.045 .005 .000 .050		
				C	2009	4.950 .550 .000 5.500		
					2010	3.150 .350 .000 3.500		
					2011	4.950 .550 .000 5.500		
					2012	5.400 .600 .000 6.000		
6767	<u>Grouped</u>		Totals			20.453 2.273 .000 22.725		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Fiscal Years Beyond 2012 are shown for Informational Purposes

Name / # / Id	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	Phase	Fiscal Year	Funding \$(M)	Category	CAA Code	Comments	
STATEWIDE IPPP *	PAVEMENT	(Annual)	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)					E-10	<u>Phase / project advanced or delayed due to financial constraint and/or re-prioritization.</u>	
	Existing			P	2009	.018	.002	.000	.020	Interstate Maintenance
					2010	.018	.002	.000	.020	
					2011	.018	.002	.000	.020	
					2012	.018	.002	.000	.020	
				C	2009	5.719	.635	.000	6.354	
					2010	5.400	.600	.000	6.000	
					2011	5.400	.600	.000	6.000	
					2012	5.400	.600	.000	6.000	
3927	<u>Grouped</u>		Totals			21.991	2.443	.000	24.434	

STATEWIDE IPPP *	PAVEMENT	(Annual)	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM (Annual Program)					E-10		
	Proposed			P	2009	.295	.000	.000	.295	Economic Stimulus Package Program
					2009	.018	.002	.000	.020	Interstate Maintenance
					2010	.018	.002	.000	.020	
					2011	.018	.002	.000	.020	
					2012	.018	.002	.000	.020	
				C	2009	31.300	.000	.000	31.300	Economic Stimulus Package Program
					2009	5.719	.635	.000	6.354	Interstate Maintenance
					2010	5.400	.600	.000	6.000	
					2011	5.400	.600	.000	6.000	
					2012	5.400	.600	.000	6.000	
3927	<u>Grouped</u>		Totals			53.586	2.443	.000	56.029	

This project was added to meet Department needs.

STATEWIDE SIP	MISCELLANEOUS	(Annual)	SAFETY INCENTIVE PROGRAMS [Parent]					E-6		
	Proposed			P	2009	.719	.000	.000	.719	0.08 Alcohol Incentive Program
5673	<u>Grouped</u>		Totals			.719	.000	.000	.719	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (09-12)

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Fiscal Years Beyond 2012 are shown for Informational Purposes

STIP Revision 01

Page 12 of 15

Print Date: 09-Feb-09

Name / # / Id	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	Phase	Fiscal Year	Funding \$(M)	Funding Category	CAA Code	Comments	
STATEWIDE SSRR *	PAVEMENT	(Annual)	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS					E-10	<u>Estimate or FY funding increased.</u>	
	Existing			P	2009	.040	.010	.000	.050 STP-State Flexible	<u>Increase reflects program changes and projects advanced utilizing Stimulus Funds</u>
					2010	.040	.010	.000	.050	
					2011	.040	.010	.000	.050	
					2012	.040	.010	.000	.050	
				R	2009	.004	.001	.000	.005	
					2010	.004	.001	.000	.005	
					2011	.004	.001	.000	.005	
					2012	.004	.001	.000	.005	
				C	2009	2.356	.589	.000	2.945	
					2010	2.356	.589	.000	2.945	
					2011	2.356	.589	.000	2.945	
					2012	2.356	.589	.000	2.945	
4148	<u>Grouped</u>		Totals			9.600	2.400	.000	12.000	

STATEWIDE SSRR *	PAVEMENT	(Annual)	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] [ESP]					E-10	
	Proposed			P	2009	.040	.010	.000	.050 STP-State Flexible
					2010	.040	.010	.000	.050
					2011	.040	.010	.000	.050
					2012	.040	.010	.000	.050
				R	2009	.004	.001	.000	.005
					2010	.004	.001	.000	.005
					2011	.004	.001	.000	.005
					2012	.004	.001	.000	.005
				C	2009	8.600	.000	.000	8.600 Economic Stimulus Package Program
					2009	2.356	.589	.000	2.945 STP-State Flexible
					2010	2.356	.589	.000	2.945
					2011	2.356	.589	.000	2.945
					2012	2.356	.589	.000	2.945
4148	<u>Grouped</u>		Totals			18.200	2.400	.000	20.600

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Fiscal Years Beyond 2012 are shown for Informational Purposes

STIP Revision 01

Page 13 of 15

Print Date: 09-Feb-09

Name / # / Id	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	Phase	Fiscal Year	\$ (M)	Funding Category	CAA Code	Comments Open_Analysis_FY			
WINDHAM - SALEM 10075 34	NH 111 BYPASS Existing	32.322	CONSTRUCT BYPASS AROUND SHADOW LAKE. NH 28 FROM LAKE STREET TO JONES ROAD [Pe & Row Only]	P	2009	.015	.005	.000	Misc. Fed.	<u>This activity, either PE, ROW or Construction was not anticipated in the respective fiscal year.</u>		
					Totals	.015	.005	.000			.020	

WINDHAM - SALEM 10075 34	NH 111 BYPASS Proposed	32.844	CONSTRUCT BYPASS AROUND SHADOW LAKE. NH 28 FROM LAKE STREET TO JONES ROAD [Pe & Row Only]	P	2009	.060	.015	.000	National Highway System			
					2011	.051	.013	.000			.064	
					R	2010	.429	.107			.000	.537
					Totals	.540	.135	.000			.676	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Fiscal Years Beyond 2012 are shown for Informational Purposes

Print Date: 09-Feb-09

STIP Revision 01

Page 14 of 15

Name / # / Id	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	Phase	Fiscal Year	\$(M)	Funding Category	CAA Code	Comments Open_Analysis_FY
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Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Fiscal Years Beyond 2012 are shown for Informational Purposes

Print Date: 09-Feb-09

STIP Revision 01

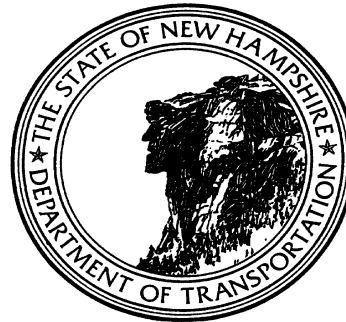
Page 15 of 15

**Statewide Transportation Improvement Program (STIP)
2009 to 2012**

Financial Constraint Summary

Amendment #1

February 9, 2009



Prepared by the New Hampshire Department of Transportation

NH STIP 2009-2012:
Financial Constraint Documentation

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2009					2010				
	Improvement Program					Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed	
<i>FHWA - Federal-aid w/ Match</i>										
0.08 Alcohol Incentive Program	\$ -	\$ -	\$ -	\$ -	\$ 719,135	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Off System	\$ 3,669,379	\$ 18,000	\$ 5,000	\$ 3,692,379	\$ 115,000	\$ 3,669,379	\$ 47,280	\$ 1,291,280	\$ 5,007,939	\$ 6,692,800
Bridge On System	\$ -	\$ 5,652	\$ -	\$ 5,652	\$ 28,259	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ 20,793,149	\$ 2,891,970	\$ 2,488,103	\$ 26,173,222	\$ 26,193,294	\$ 20,793,149	\$ 2,655,981	\$ 130,651	\$ 23,579,781	\$ 13,933,160
Congestion Mitigation and Air Quality Program	\$ 10,041,428	\$ 585,935	\$ 2,239,395	\$ 12,866,758	\$ 8,033,747	\$ 10,041,428	\$ 1,062,960	\$ 1,616,384	\$ 12,720,772	\$ 13,396,722
Coordinated Border Infrastructure Program - Formula	\$ 332,755	\$ -	\$ -	\$ 332,755	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -
Coordinated Border Infrastructure Program - Non Formula	\$ -	\$ 125,394	\$ -	\$ 125,394	\$ 626,972	\$ -	\$ -	\$ -	\$ -	\$ -
Demonstration Projects (ISTEA 1991-1998) - Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demonstration Projects (ISTEA 1991-1998) - Non-Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 321,984	\$ 80,496	\$ -	\$ 402,480	\$ 402,480
Emergency Relief	\$ 3,531,404	\$ 79,955	\$ 45,253	\$ 3,656,612	\$ 3,656,612	\$ 4,128,000	\$ 1,032,000	\$ -	\$ 5,160,000	\$ 5,160,000
Equity Bonus	\$ 8,035,619	\$ 1,567,120	\$ 33,000	\$ 9,635,739	\$ 8,000,600	\$ 7,910,000	\$ -	\$ -	\$ 7,910,000	\$ -
Forest Highways	\$ 812,900	\$ -	\$ -	\$ 812,900	\$ 700,000	\$ 812,900	\$ -	\$ -	\$ 812,900	\$ 700,000
High Priority Grants (STEA04_Ext_2005)	\$ 1,206,072	\$ -	\$ -	\$ 1,206,072	\$ 1,206,072	\$ 10,090,377	\$ -	\$ -	\$ 10,090,377	\$ 10,090,377
High Priority Projects (Post TEA-21)	\$ 265,000	\$ -	\$ -	\$ 265,000	\$ 265,000	\$ -	\$ -	\$ -	\$ -	\$ -
High Priority Projects (SAFETEA-LU 2005)	\$ 7,687,730	\$ 1,117,592	\$ 356,515	\$ 9,161,837	\$ 9,161,837	\$ 29,640,677	\$ 5,536,237	\$ 379,392	\$ 35,556,306	\$ 35,519,577
High Priority Projects (TEA-21 1998-2003)	\$ 2,162,816	\$ 3,067	\$ 280,000	\$ 2,445,883	\$ 2,445,883	\$ 3,921,537	\$ 251,627	\$ 526,207	\$ 4,699,371	\$ 4,699,370
Highway Safety Improvement Program (HSIP)	\$ 6,156,575	\$ 607,500	\$ 115,677	\$ 6,879,752	\$ 7,231,766	\$ 6,156,575	\$ 390,000	\$ -	\$ 6,546,575	\$ 3,900,000
Highway Tax Evasion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intelligent Transportation System Integration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interstate Maintenance	\$ 21,395,335	\$ 2,796,066	\$ 27,780	\$ 24,219,181	\$ 28,238,459	\$ 21,395,335	\$ 4,099,758	\$ -	\$ 25,495,093	\$ 40,997,576
Local Tech Assistance Program	\$ 63,000	\$ -	\$ -	\$ 63,000	\$ -	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ -
Metropolitan Planning	\$ 1,519,833	\$ 271,870	\$ -	\$ 1,791,703	\$ 1,359,349	\$ 1,519,833	\$ 271,870	\$ -	\$ 1,791,703	\$ 1,359,349
Minimum Guarantee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Motor Carrier Safety Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway System	\$ 42,581,007	\$ 10,483,360	\$ 105,000	\$ 53,169,367	\$ 55,260,646	\$ 42,581,007	\$ 5,831,585	\$ 51,600	\$ 48,464,192	\$ 29,415,927
National Historic Covered Bridge Preservation (NHCBP)	\$ 920,000	\$ -	\$ 230,000	\$ 1,150,000	\$ 1,150,000	\$ -	\$ -	\$ -	\$ -	\$ -
National Scenic Byways Program	\$ -	\$ 109,360	\$ -	\$ 109,360	\$ 546,800	\$ -	\$ -	\$ -	\$ -	\$ -
New Entrants Safety Audits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreational Trails	\$ 1,460,261	\$ 156,200	\$ -	\$ 1,616,461	\$ 781,000	\$ 1,460,261	\$ 156,200	\$ -	\$ 1,616,461	\$ 781,000
Redistribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Safe Routes to School	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,615,000	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,250,000
Safety Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seat Belt Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Planning & Research	\$ 3,055,415	\$ 773,918	\$ -	\$ 3,829,333	\$ 3,869,591	\$ 3,043,854	\$ 635,156	\$ -	\$ 3,679,010	\$ 3,175,780
STP-Areas Less Than 200K	\$ 15,912,590	\$ 1,199,902	\$ -	\$ 17,112,492	\$ 5,807,229	\$ 15,912,590	\$ 910,440	\$ -	\$ 16,823,030	\$ 4,552,200
STP-Areas Over 200K	\$ 1,611,833	\$ -	\$ -	\$ 1,611,833	\$ -	\$ 1,611,833	\$ 41,280	\$ -	\$ 1,653,113	\$ 206,400
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000
STP-Enhancement	\$ 3,884,240	\$ -	\$ 1,682,273	\$ 5,566,513	\$ 7,651,399	\$ 3,884,240	\$ 4,128	\$ 494,218	\$ 4,382,586	\$ 2,491,729
STP-Hazard Elimination	\$ -	\$ 406,000	\$ 28,220	\$ 434,220	\$ 2,171,099	\$ -	\$ 407,000	\$ -	\$ 407,000	\$ 2,035,000
STP-Non Urban Areas Under 5K	\$ 3,199,730	\$ 230,806	\$ -	\$ 3,430,536	\$ 1,154,028	\$ 3,199,730	\$ 1,003,507	\$ -	\$ 4,203,237	\$ 5,017,535
STP-Rail	\$ 1,100,000	\$ 87,911	\$ 88,500	\$ 1,276,411	\$ 1,954,556	\$ 1,100,000	\$ 88,000	\$ -	\$ 1,188,000	\$ 1,020,000
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,704	\$ -	\$ 22,704	\$ 113,520
STP-State Flexible	\$ 12,434,492	\$ 6,103,887	\$ 40,765	\$ 18,579,144	\$ 31,344,063	\$ 12,434,492	\$ 6,890,055	\$ 135,114	\$ 19,459,661	\$ 38,271,045
Strategic Asset Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation & Community & System Preservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation Assistance	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 300,000
GARVEE Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FHWA FEDERAL-AID TOTAL	\$ 174,832,563	\$ 29,771,465	\$ 7,765,481	\$ 212,369,509	\$ 211,437,396	\$ 207,069,181	\$ 31,568,264	\$ 4,624,846	\$ 243,262,291	\$ 225,571,547

NH STIP 2009-2012:
Financial Constraint Documentation

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2009					2010				
	Improvement Program					Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed	
FTA - Federal-aid w/ Match										
FTA 3037 Job Access and Reverse Commute Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5303 Metro Planning	\$ 373,671	\$ -	\$ -	\$ 373,671	\$ -	\$ 373,671	\$ -	\$ -	\$ 373,671	\$ -
FTA 5307 Capital and Operating Program	\$ 6,196,447	\$ 147,200	\$ 3,358,650	\$ 9,702,297	\$ 10,956,250	\$ 6,196,447	\$ 158,928	\$ 3,234,285	\$ 9,589,660	\$ 10,257,032
FTA 5309 Capital Funding Program - Formula	\$ -	\$ 122,400	\$ 442,400	\$ 564,800	\$ 2,824,000	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310 Capital Program	\$ 625,384	\$ -	\$ 160,600	\$ 785,984	\$ 803,000	\$ 625,384	\$ -	\$ 161,200	\$ 786,584	\$ 806,000
FTA 5311 Capital & Operating Program	\$ 3,619,915	\$ -	\$ 2,460,000	\$ 6,079,915	\$ 6,150,000	\$ 3,619,915	\$ -	\$ 2,088,400	\$ 5,708,315	\$ 5,221,000
FTA 5313/5314 Planning & Tech Studies	\$ 97,574	\$ -	\$ -	\$ 97,574	\$ -	\$ 97,574	\$ -	\$ -	\$ 97,574	\$ -
FTA 5316 JARC	\$ 424,371	\$ -	\$ 411,000	\$ 835,371	\$ 822,000	\$ 424,371	\$ -	\$ 361,200	\$ 785,571	\$ 722,400
FTA 5317 New Freedom Program	\$ 415,111	\$ -	\$ 397,000	\$ 812,111	\$ 794,000	\$ 415,111	\$ -	\$ 350,880	\$ 765,991	\$ 701,760
FTA FEDERAL-AID TOTAL	\$ 11,752,473	\$ 269,600	\$ 7,229,650	\$ 19,251,723	\$ 22,349,250	\$ 11,752,473	\$ 158,928	\$ 6,195,965	\$ 18,107,366	\$ 17,708,192
Economic Stimulus Package Program	\$ 245,772,184	\$ -	\$ -	\$ 245,772,184	\$ 245,772,184					
FHWA/FTA FEDERAL-AID TOTAL	\$ 432,357,220	\$ 30,041,065	\$ 14,995,131	\$ 477,393,416	\$ 479,558,830	\$ 218,821,654	\$ 31,727,192	\$ 10,820,811	\$ 261,369,657	\$ 243,279,739
Innovative Financing										
GARVEE Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Stimulus Package Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Innovative Financing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Fund Sources (State Funded Projects Only)										
State Funds - No Federal-Aid Match	\$ -	\$ 80,000,000	\$ -	\$ 80,000,000	\$ 74,192,997	\$ -	\$ 177,819,000	\$ -	\$ 177,819,000	\$ 135,029,570
Total State Fund Sources	\$ -	\$ 80,000,000	\$ -	\$ 80,000,000	\$ 74,192,997	\$ -	\$ 177,819,000	\$ -	\$ 177,819,000	\$ 135,029,570
Other Fund Sources										
Non-Participating Funds (other states, municipalities, private sources)	\$ -	\$ -	\$ 2,397,219	\$ 2,397,219	\$ 2,397,219	\$ -	\$ -	\$ 24,598,966	\$ 24,598,966	\$ 24,598,966
Total Other Fund Sources	\$ -	\$ -	\$ 2,397,219	\$ 2,397,219	\$ 2,397,219	\$ -	\$ -	\$ 24,598,966	\$ 24,598,966	\$ 24,598,966
TOTAL ALL PROGRAMS	\$ 432,357,220	\$ 110,041,065	\$ 17,392,350	\$ 559,790,635	\$ 556,149,046	\$ 218,821,654	\$ 209,546,192	\$ 35,419,777	\$ 463,787,623	\$ 402,908,275

NH STIP 2009-2012:
Financial Constraint Documentation

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2011					2012				
	Improvement Program				Total Programmed	Improvement Program				Total Programmed
	Federal Resources	State Resources	Local/Other Resources	Total Resources		Federal Resources	State Resources	Local/Other Resources	Total Resources	
Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed	
<i>FHWA - Federal-aid w/ Match</i>										
0.08 Alcohol Incentive Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Off System	\$ 3,669,379	\$ 21,000	\$ 600,000	\$ 4,290,379	\$ 3,105,000	\$ 3,669,379	\$ -	\$ 800,000	\$ 4,469,379	\$ 4,000,000
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ 20,793,149	\$ 7,675,419	\$ 687,458	\$ 29,156,026	\$ 41,814,381	\$ 20,793,149	\$ 2,477,767	\$ 1,682,942	\$ 24,953,858	\$ 20,803,546
Congestion Mitigation and Air Quality Program	\$ 10,041,428	\$ 713,550	\$ 2,502,750	\$ 13,257,728	\$ 16,081,500	\$ 10,041,428	\$ 1,978	\$ 384,685	\$ 10,428,091	\$ 1,933,317
Coordinated Border Infrastructure Program - Formula	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -
Coordinated Border Infrastructure Program - Non Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demonstration Projects (ISTEA 1991-1998) - Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demonstration Projects (ISTEA 1991-1998) - Non-Formula	\$ 419,918	\$ 104,980	\$ -	\$ 524,898	\$ 524,898	\$ 1,286,512	\$ 321,628	\$ -	\$ 1,608,140	\$ 1,608,140
Emergency Relief	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equity Bonus	\$ 7,910,000	\$ -	\$ -	\$ 7,910,000	\$ -	\$ 7,922,694	\$ -	\$ 65,622	\$ 7,988,316	\$ 328,109
Forest Highways	\$ 812,900	\$ -	\$ -	\$ 812,900	\$ 700,000	\$ 812,900	\$ -	\$ -	\$ 812,900	\$ 700,000
High Priority Grants (STEA04_Ext_2005)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
High Priority Projects (Post TEA-21)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 549,550	\$ -	\$ -	\$ 549,550	\$ 549,550
High Priority Projects (SAFETEA-LU 2005)	\$ 8,609,555	\$ 1,739,689	\$ 435,092	\$ 10,784,336	\$ 10,784,336	\$ 9,299,396	\$ 1,300,605	\$ 820,224	\$ 11,420,225	\$ 11,420,225
High Priority Projects (TEA-21 1998-2003)	\$ 5,644,366	\$ 69,793	\$ 1,274,204	\$ 6,988,363	\$ 6,988,363	\$ 5,346,559	\$ -	\$ 1,233,368	\$ 6,579,927	\$ 6,166,842
Highway Safety Improvement Program (HSIP)	\$ 6,156,575	\$ 610,000	\$ -	\$ 6,766,575	\$ 6,766,575	\$ 6,156,575	\$ 665,000	\$ -	\$ 6,821,575	\$ 6,650,000
Highway Tax Evasion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intelligent Transportation System Integration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interstate Maintenance	\$ 21,395,335	\$ 1,759,568	\$ -	\$ 23,154,903	\$ 17,595,682	\$ 21,395,335	\$ 2,509,818	\$ -	\$ 23,905,153	\$ 25,098,176
Local Tech Assistance Program	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ -	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ -
Metropolitan Planning	\$ 1,519,833	\$ 271,870	\$ -	\$ 1,791,703	\$ 1,359,349	\$ 1,519,833	\$ 271,870	\$ -	\$ 1,791,703	\$ 1,359,349
Minimum Guarantee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Motor Carrier Safety Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway System	\$ 42,581,007	\$ 5,071,457	\$ -	\$ 47,652,464	\$ 25,357,283	\$ 42,581,007	\$ 10,242,959	\$ -	\$ 52,823,966	\$ 51,214,795
National Historic Covered Bridge Preservation (NHCBP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Scenic Byways Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Entrants Safety Audits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreational Trails	\$ 1,460,261	\$ 156,200	\$ -	\$ 1,616,461	\$ 781,000	\$ 1,460,261	\$ 156,200	\$ -	\$ 1,616,461	\$ 781,000
Redistribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Safe Routes to School	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,250,000	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,250,000
Safety Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seat Belt Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Planning & Research	\$ 3,043,854	\$ 635,156	\$ -	\$ 3,679,010	\$ 3,175,780	\$ 3,043,854	\$ 635,156	\$ -	\$ 3,679,010	\$ 3,175,780
STP-Areas Less Than 200K	\$ 15,912,590	\$ 1,772,082	\$ -	\$ 17,684,672	\$ 8,860,411	\$ 15,912,590	\$ 2,307,259	\$ 1,209,010	\$ 19,428,859	\$ 17,581,343
STP-Areas Over 200K	\$ 1,611,833	\$ -	\$ -	\$ 1,611,833	\$ -	\$ 1,611,833	\$ -	\$ -	\$ 1,611,833	\$ -
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000
STP-Enhancement	\$ 3,884,240	\$ 62,523	\$ 350,915	\$ 4,297,678	\$ 1,864,110	\$ 3,884,240	\$ 800,000	\$ -	\$ 4,684,240	\$ 4,000,000
STP-Hazard Elimination	\$ -	\$ 207,000	\$ -	\$ 207,000	\$ 1,035,000	\$ -	\$ 27,000	\$ 115,406	\$ 142,406	\$ 712,028
STP-Non Urban Areas Under 5K	\$ 3,199,730	\$ 944,468	\$ -	\$ 4,144,198	\$ 4,722,340	\$ 3,199,730	\$ 54,955	\$ -	\$ 3,254,685	\$ 274,775
STP-Rail	\$ 1,100,000	\$ 88,000	\$ -	\$ 1,188,000	\$ 1,020,000	\$ 1,100,000	\$ 88,000	\$ -	\$ 1,188,000	\$ 1,020,000
STP-Safety	\$ -	\$ 93,720	\$ -	\$ 93,720	\$ 468,600	\$ -	\$ -	\$ -	\$ -	\$ 468,600
STP-State Flexible	\$ 12,434,492	\$ 8,561,039	\$ 1,281,493	\$ 22,277,024	\$ 52,334,812	\$ 12,434,492	\$ 5,895,686	\$ 321,387	\$ 18,651,565	\$ 34,213,724
Strategic Asset Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation & Community & System Preservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation Assistance	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 300,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 300,000
GARVEE Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,800,000
FHWA FEDERAL-AID TOTAL	\$ 173,640,445	\$ 30,707,514	\$ 7,131,912	\$ 211,479,871	\$ 206,979,420	\$ 175,461,317	\$ 27,905,881	\$ 6,632,644	\$ 209,186,942	\$ 199,030,699

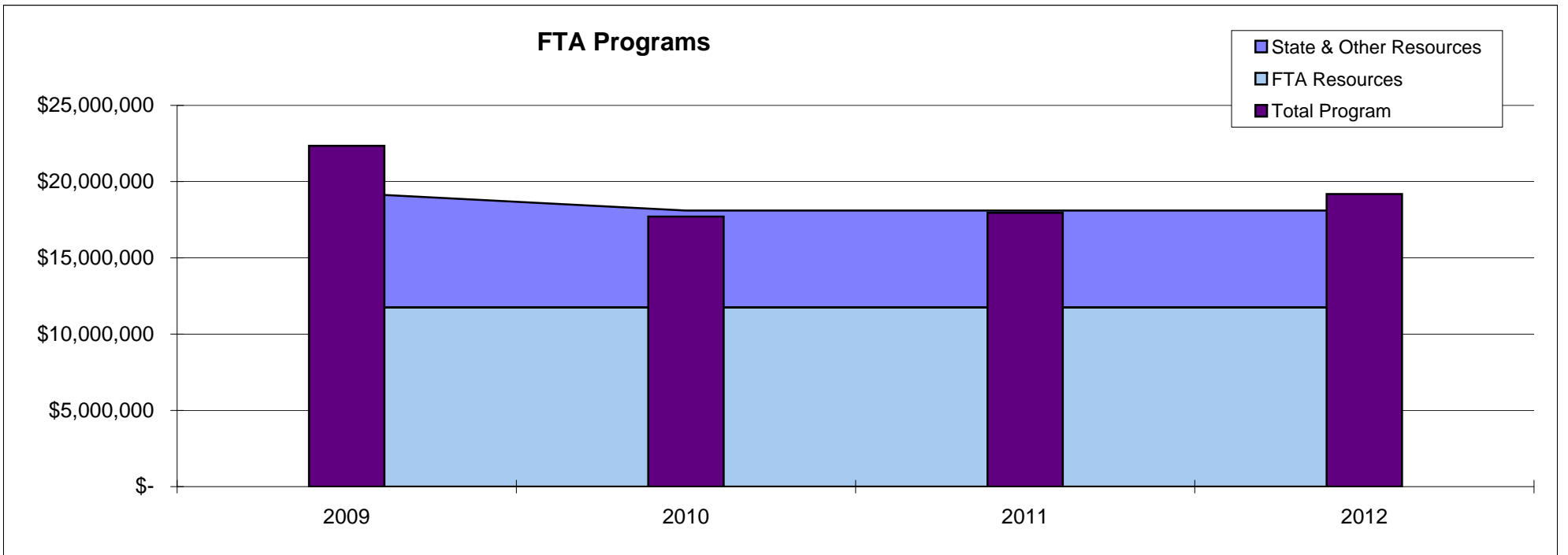
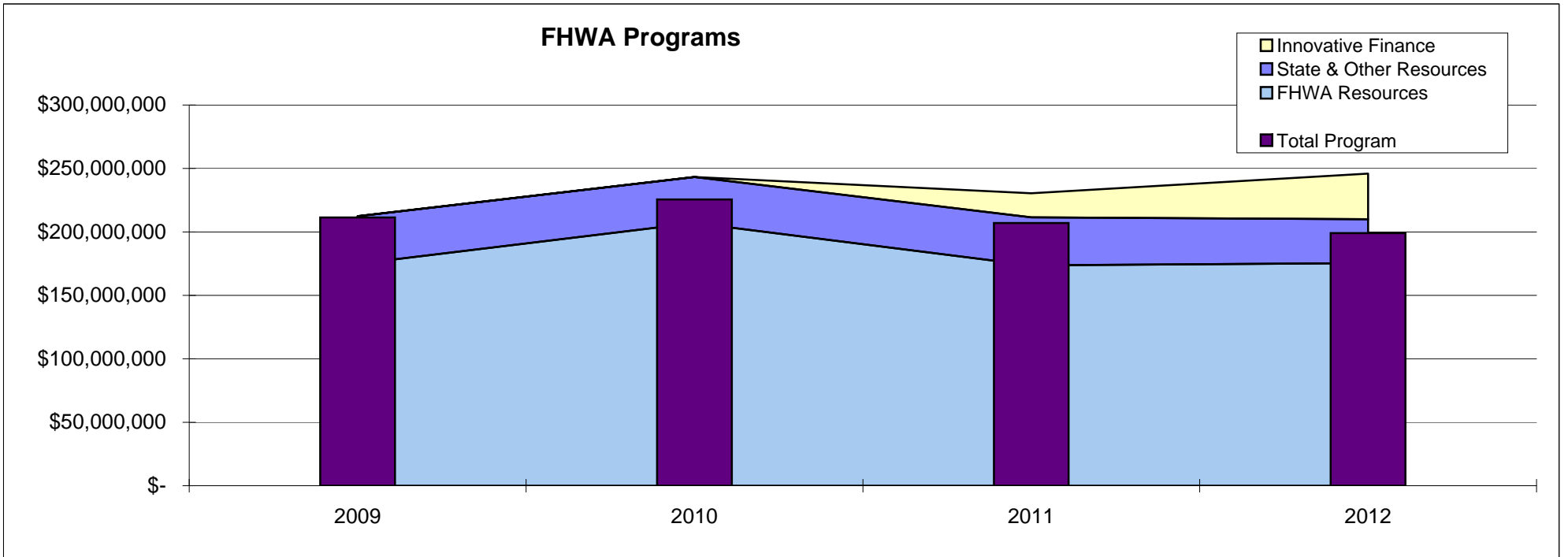
NH STIP 2009-2012:
Financial Constraint Documentation

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2011					2012				
	Improvement Program				Total Programmed	Improvement Program				Total Programmed
	Federal Resources	State Resources	Local/Other Resources	Total Resources		Federal Resources	State Resources	Local/Other Resources	Total Resources	
Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed	
FTA - Federal-aid w/ Match										
FTA 3037 Job Access and Reverse Commute Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5303 Metro Planning	\$ 373,671	\$ -	\$ -	\$ 373,671	\$ -	\$ 373,671	\$ -	\$ 373,671	\$ -	\$ -
FTA 5307 Capital and Operating Program	\$ 6,196,447	\$ 158,928	\$ 3,234,285	\$ 9,589,660	\$ 10,003,420	\$ 6,196,447	\$ 158,928	\$ 3,234,285	\$ 9,589,660	\$ 10,702,351
FTA 5309 Capital Funding Program - Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310 Capital Program	\$ 625,384	\$ -	\$ 161,200	\$ 786,584	\$ 866,000	\$ 625,384	\$ -	\$ 161,200	\$ 786,584	\$ 931,000
FTA 5311 Capital & Operating Program	\$ 3,619,915	\$ -	\$ 2,088,400	\$ 5,708,315	\$ 5,613,000	\$ 3,619,915	\$ -	\$ 2,088,400	\$ 5,708,315	\$ 6,034,000
FTA 5313/5314 Planning & Tech Studies	\$ 97,574	\$ -	\$ -	\$ 97,574	\$ -	\$ 97,574	\$ -	\$ -	\$ 97,574	\$ -
FTA 5316 JARC	\$ 424,371	\$ -	\$ 361,200	\$ 785,571	\$ 745,500	\$ 424,371	\$ -	\$ 361,200	\$ 785,571	\$ 769,370
FTA 5317 New Freedom Program	\$ 415,111	\$ -	\$ 350,880	\$ 765,991	\$ 724,200	\$ 415,111	\$ -	\$ 350,880	\$ 765,991	\$ 747,388
FTA FEDERAL-AID TOTAL	\$ 11,752,473	\$ 158,928	\$ 6,195,965	\$ 18,107,366	\$ 17,952,120	\$ 11,752,473	\$ 158,928	\$ 6,195,965	\$ 18,107,366	\$ 19,184,109
FHWA/FTA FEDERAL-AID TOTAL	\$ 185,392,918	\$ 30,866,442	\$ 13,327,877	\$ 229,587,237	\$ 224,931,540	\$ 187,213,790	\$ 28,064,809	\$ 12,828,609	\$ 227,294,308	\$ 218,214,808
Innovative Financing										
GARVEE Bonds	\$ -	\$ 19,000,000	\$ -	\$ 19,000,000	\$ -	\$ -	\$ 36,000,000	\$ -	\$ 36,000,000	\$ -
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Innovative Financing	\$ -	\$ 19,000,000	\$ -	\$ 19,000,000	\$ -	\$ -	\$ 36,000,000	\$ -	\$ 36,000,000	\$ -
State Fund Sources (State Funded Projects Only)										
State Funds - No Federal-Aid Match	\$ -	\$ 123,922,000	\$ -	\$ 123,922,000	\$ 79,912,236	\$ -	\$ 74,782,198	\$ -	\$ 94,009,764	\$ 74,782,198
Total State Fund Sources	\$ -	\$ 123,922,000	\$ -	\$ 123,922,000	\$ 79,912,236	\$ -	\$ 74,782,198	\$ -	\$ 94,009,764	\$ 74,782,198
Other Fund Sources										
Non-Participating Funds (other states, municipalities, private sources)	\$ -	\$ -	\$ 750,888	\$ 750,888	\$ 750,888	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -
Total Other Fund Sources	\$ -	\$ -	\$ 750,888	\$ 750,888	\$ 750,888	\$ -	\$ -	\$ 40,000	\$ 40,000	\$ -
TOTAL ALL PROGRAMS	\$ 185,392,918	\$ 173,788,442	\$ 14,078,765	\$ 373,260,125	\$ 305,594,664	\$ 187,213,790	\$ 138,847,007	\$ 12,868,609	\$ 357,344,072	\$ 292,997,006

	2009		2010		2011		2012	
	State Resources	Total Programmed	State Resources	Total Programmed	State Resources	Total Programmed	State Resources	Total Programmed
	Available	Programmed	Available	Programmed	Available	Programmed	Available	Programmed
Statewide Operations & Maintenance	\$ 116,104,329	\$ 116,104,329	\$ 148,819,003	\$ 148,819,003	\$ 153,836,364	\$ 153,836,364	\$ 153,836,364	\$ 153,836,364

2009-2012 STIP: Programmed Dollars versus Available Resources



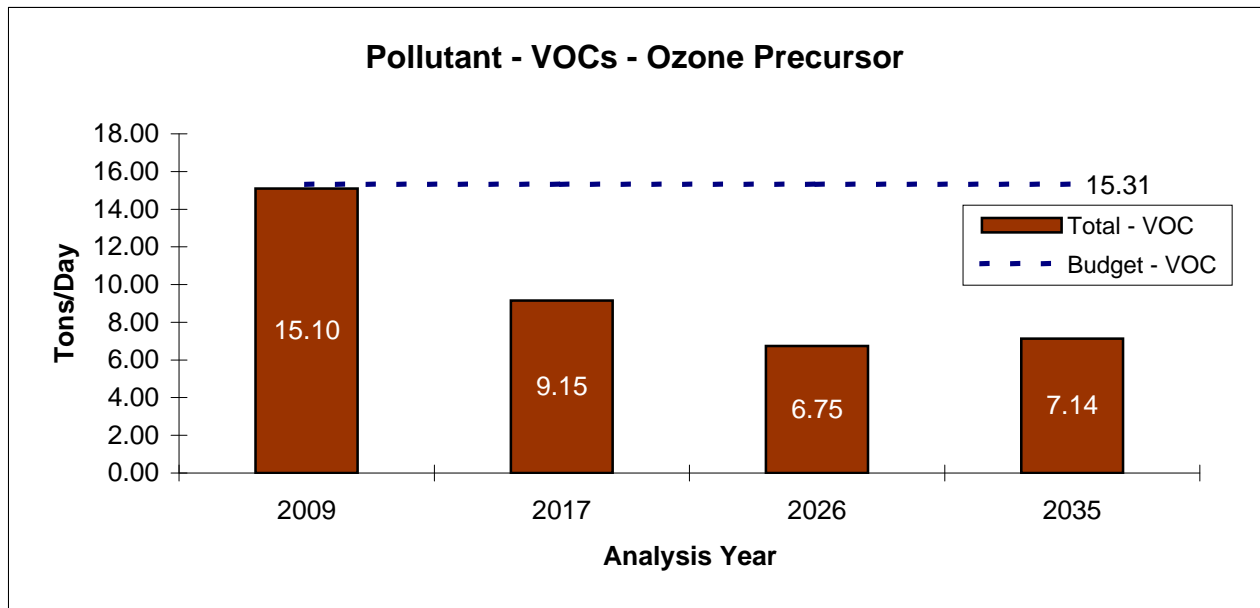
Boston-Manchester-Portsmouth (Southeast), New Hampshire; 8-Hour Ozone Area

Summary of Conformity Tests

February 9, 2009

Table S-1: Volatile Organic Compounds (VOCs)

MPO	Analysis Year			
	2009	2017	2026	2035
Nashua Regional Planning Commission	2,817	1,879	1,411	1,516
Rockingham Planning Commission	4,706	2,773	2,006	2,094
Southern NH Planning Commission	4,815	2,869	2,153	2,308
Strafford Regional Planning Commission	1,360	779	549	557
Total (Kg/Day)	13,698	8,300	6,119	6,475
Total* (Ton/Day)	15.10	9.15	6.75	7.14
Budget** (Ton/Day)	15.31	15.31	15.31	15.31



* Conversion Factor for Kilograms (Kg) to Tons = 907.18486 (Source: EPA)

** Motor Vehicle Emissions Budget posted as Adequate: Federal Register, Vol. 73, No. 145 - July 28, 2008

Prepared by: New Hampshire Department of Transportation

Data provided by:

- Nashua Regional Planning Commission
- Rockingham Planning Commission (in consultation w/ Strafford Regional Planning Commission)
- Southern NH Planning Commission

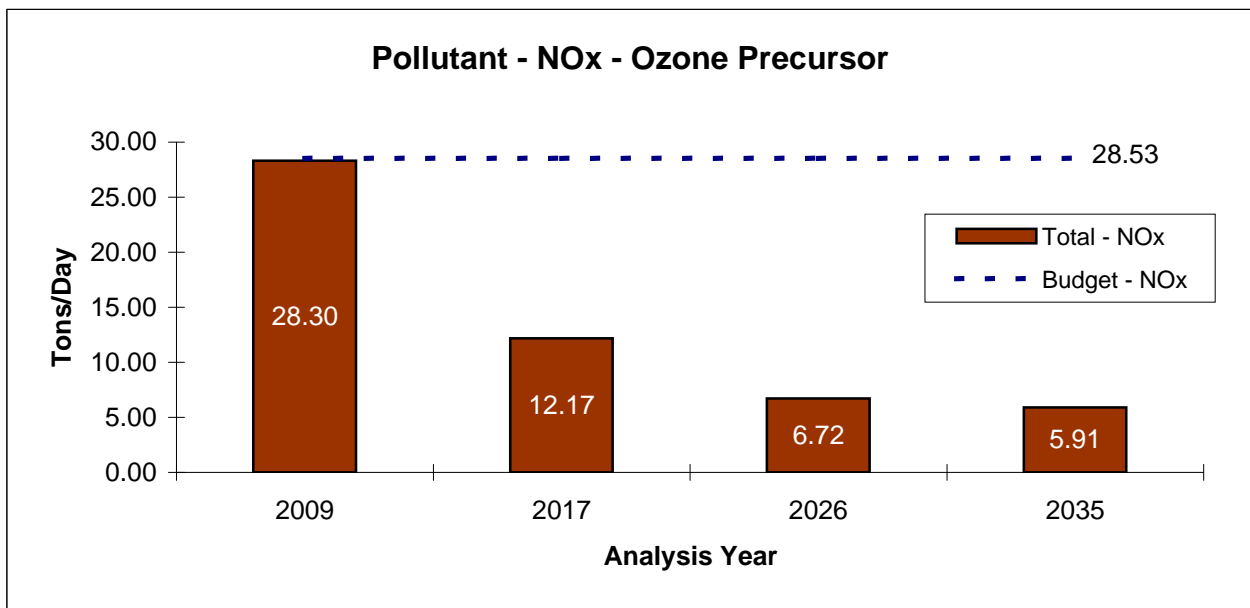
Boston-Manchester-Portsmouth (Southeast), New Hampshire; 8-Hour Ozone Area

Summary of Conformity Tests

February 9, 2009

Table S-2: Nitrogen Oxides (NOx)

MPO	Analysis Year			
	2009	2017	2026	2035
Nashua Regional Planning Commission	5,206	2,404	1,373	1,207
Rockingham Planning Commission	9,138	3,820	2,029	1,784
Southern NH Planning Commission	8,842	3,784	2,145	1,909
Strafford Regional Planning Commission	2,490	1,028	551	465
Total (Kg/Day)	25,676	11,037	6,098	5,365
Total* (Ton/Day)	28.30	12.17	6.72	5.91
Budget** (Ton/Day)	28.53	28.53	28.53	28.53



* Conversion Factor for Kilograms (Kg) to Tons = 907.18486 (Source: EPA)

** Motor Vehicle Emissions Budget posted as Adequate: Federal Register, Vol. 73, No. 145 - July 28, 2008

Prepared by: New Hampshire Department of Transportation

Data provided by:

- Nashua Regional Planning Commission
- Rockingham Planning Commission (in consultation w/ Strafford Regional Planning Commission)
- Southern NH Planning Commission