



# Rockingham Planning Commission

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## Notice of Comment Period and Public Hearing Rockingham Planning Commission 2009-2012 TIP Amendment #2 2009-2035 Long Range Plan

The FY 2009-2012 Transportation Improvement Program (TIP) is a prioritized list of regional transportation priorities developed by representatives from communities within the RPC region. The FY 2009-2035 Long Range Plan (Plan) is a listing of priority transportation projects for the region over the next 25 years. The Rockingham Planning Commission announces its intent to amend both documents to account for project changes in the region and maintain consistency with the State Transportation Improvement Program (STIP). The project specific changes to the TIP and Plan, and the supporting documentation, the most recent Air Quality Conformity Analysis, and the full TIP and documents, can be found on the Rockingham Planning Commission website at <http://www.rpc-nh.org>.

The RPC, in consultation with NH DOT, NH DES, US EPA, FHWA, FTA and the other NH MPO's, has confirmed that the revisions proposed in STIP Amendment #2 do trigger a new conformity determination for the Southeast New Hampshire Non-attainment Area. The project triggering this new analysis is inside the RPC region and therefore a revised Air Quality Conformity Analysis has been prepared. Revisions have been made to the air quality analyses, and these have demonstrated that the proposed changes conform to the specified emission budget in the State Implementation Plan.

A 30-day public comment period for the Amendments begins Tuesday, June 9<sup>th</sup>, 2009 and concludes on Wednesday, July 8<sup>th</sup>, 2009. A public hearing to consider the changes and any received comments is scheduled for **July, 8<sup>th</sup>, 2009, beginning at 7:00 PM** at the Town Offices in Windham. The Planning Commission will meet after the public hearing to adopt the changes to the document.

Copies of all documentation, are available at the offices of the Rockingham Planning Commission, on the RPC website at <http://www.rpc-nh.org>, and will be sent to interested parties by request. Written comments will also be accepted through July 8<sup>th</sup>, 2009 and may be addressed to:

Rockingham Planning Commission  
156 Water Street  
Exeter, NH 03833  
Email: [email@rpc-nh.org](mailto:email@rpc-nh.org) with TIP/Plan amendments in the subject line

For more information please contact David Walker at Rockingham Planning Commission at (603) 778-0885.

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Rockingham Planning Commission  
2009-2012 Transportation Improvement Program (TIP)

Version: PROPOSED AMENDMENT 2 CHANGES

Highway Projects

6/9/2009

Project #	CAA Code	Funding Category	Phase	2009	2010	2011	2012	Federal	State	Local/Other	Total	
<b>Exeter - Lincoln St: Expand existing passenger railRoad station parking area (Project #10025A) from 78 to 140 parking spaces (CMAQ Program) [02-13CM]</b>												
13871	N/E	CMAQ	R	300,000	-	-	-	240,000	-	60,000	300,000	EXISTING
			C	125,000	-	-	-	100,000	-	25,000	125,000	EXISTING
<b>Total</b>				425,000	-	-	-	340,000	-	85,000	425,000	
<b>Exeter - Lincoln St: Expand existing passenger railRoad station parking area (Project #10025A) from 78 to 140 parking spaces (CMAQ Program) [02-13CM]</b>												
13871	N/E	CMAQ	R	300,000	-	-	-	240,000	-	60,000	300,000	AMENDED
			C	-	129,000	-	-	103,000	-	26,000	129,000	AMENDED
<b>Total</b>				300,000	129,000	-	-	343,000	-	86,000	429,000	
<b>Plaistow - Atkinson - NH 121: Replace bridge over Little River &amp; B&amp;M RR - 105/028. State funds in this project are being replaced with Federal funds utilizing Toll Credits.</b>												
12359	E-19	BRIDGE	C	1,792,000	-	-	-	1,792,000	-	-	1,792,000	AMENDED
			C	-	(1,792,000)	-	-	-	(1,792,000)	-	(1,792,000)	AMENDED
<b>Total</b>				1,792,000	(1,792,000)	-	-	1,792,000	(1,792,000)	-	-	
<b>Plaistow - Kingston - NH 125: Reconstruction from East Road in Plaistow northerly approx. 6.0 +/- mile to NH 125 &amp; Main Street intersection in Kingston. RPC Priority Project with phased implementation.</b>												
10044B	N/E	STP	P	250,000	206,000	-	-	365,000	91,000	-	456,000	EXISTING
			R	1,200,000	2,580,000	-	-	3,024,000	756,000	-	3,780,000	EXISTING
<b>Total</b>				1,450,000	2,786,000	-	-	3,389,000	847,000	-	4,236,000	
<b>Plaistow - Kingston - NH 125: Reconstruction from East Road in Plaistow northerly approx. 6.0 +/- mile to NH 125 &amp; Main Street intersection in Kingston. RPC Priority Project with phased implementation.</b>												
10044B	N/E	STP	P	250,000	557,000	-	-	646,000	161,000	-	807,000	AMENDED
			R	500,000	2,838,000	874,000	-	3,369,000	843,000	-	4,212,000	AMENDED
			C	1,807,000	-	-	-	1,807,000	-	-	1,807,000	AMENDED
			C	-	(1,807,000)	-	-	-	(1,807,000)	-	(1,807,000)	AMENDED
<b>Total</b>				2,557,000	1,588,000	874,000	-	5,822,000	(803,000)	-	5,019,000	

Rockingham Planning Commission  
2009-2012 Transportation Improvement Program (TIP)

Version: PROPOSED AMENDMENT 2 CHANGES

Highway Projects

6/9/2009

Project #	CAA Code	Funding Category	Phase	2009	2010	2011	2012	Federal	State	Local/Other	Total	
<b>Portsmouth - US 1 Bypass:</b> Reconstruct from Traffic Circle north to Sarah Long Bridge including bridges 227/112, 211/114 & 205/116. <b>Scope reduction to focus on red list bridges.</b> RPC priority project with phased implementation. Three Red List bridges;												
12900	E-19	Bridge	P	-	426,000	-	-	341,000	85,000	-	426,000	EXISTING
		Bridge	R	438,000	21,000	-	-	367,000	92,000	-	459,000	EXISTING
		Bridge	R	63,000	-	-	-	50,000	13,000	-	63,000	EXISTING
		STP	C	-	-	-	6,045,000	4,836,000	1,209,000	-	6,045,000	EXISTING
<b>Total</b>				501,000	447,000	-	6,045,000	5,594,000	1,399,000	-	6,993,000	
<b>Portsmouth - US 1 Bypass:</b> Reconstruct from Sagamore Creek project to Traffic Circle, including bridges 173/071, 183/087, 188/097, 189/100, 192/106. <b>Scope reduction to focus on red list bridges.</b> RPC priority project with phased implementation. Three Red												
13455	E-19	STP	P	-	722,000	-	-	578,000	144,000	-	722,000	EXISTING
			R	90,000	413,000	-	-	402,000	101,000	-	503,000	EXISTING
			C	-	-	3,329,000	-	2,663,000	666,000	-	3,329,000	EXISTING
<b>Total</b>				90,000	1,135,000	3,329,000	-	3,643,000	911,000	-	4,554,000	
<b>US 1 Bypass Total</b>				<b>591,000</b>	<b>1,582,000</b>	<b>3,329,000</b>	<b>6,045,000</b>	<b>9,237,000</b>	<b>2,310,000</b>	<b>-</b>	<b>11,547,000</b>	
<b>Portsmouth - US 1 Bypass:</b> Reconstruct from Traffic Circle north to Sarah Long Bridge including bridges 227/112, 211/114 & 205/116. <b>Scope reduction to focus on red list bridges.</b> RPC priority project with phased implementation. Three Red List bridges;												
12900	E-19			PROJECT MERGED WITH PROJECT # 13455								AMENDED
<b>Portsmouth - US 1 Bypass:</b> Reconstruct from Sagamore Creek project to Traffic Circle, including bridges 173/071, 183/087, 188/097, 189/100, 192/106. <b>Scope reduction to focus on red list bridges.</b> RPC priority project with phased implementation. Three Red												
13455	E-19	STP	P	-	1,148,000	-	-	1,148,000	-	-	1,148,000	AMENDED
			R	590,000	433,000	-	-	1,023,000	-	-	1,023,000	AMENDED
			C	-	-	3,328,000	6,045,000	9,373,000	-	-	9,373,000	AMENDED
<b>Total</b>				590,000	1,581,000	3,328,000	6,045,000	11,544,000	-	-	11,544,000	
<b>Portsmouth - Grafton Dr:</b> Trade port multi-use path - construct a multi use path along Grafton DR between NH Avenue and Portsmouth Transportation Center, and between Pease Golf Course and Airport rd (TE program) [04-54TE]. Municipally Managed by Pease Development Authority												
14417	E-33	STP-TE	C	450,000	-	-	-	360,000	-	90,000	450,000	EXISTING
<b>Portsmouth - Grafton Dr:</b> Trade port multi-use path - construct a multi use path along Grafton DR between NH Avenue and Portsmouth Transportation Center, and between Pease Golf Course and Airport rd (TE program) [04-54TE]. Municipally Managed by Pease De												
14417	E-33	STP-TE	C	-	464,000	-	-	372,000	-	93,000	465,000	AMENDED

Rockingham Planning Commission  
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Highway Projects

6/9/2009

Project #	CAA Code	Funding Category	Phase	2009	2010	2011	2012	Federal	State	Local/Other	Total	
<b>Portsmouth, NH - Kittery, ME - US 1: Transportation need study for Memorial Birdge, Sarah Long Bridge, and high-level bridge over Piscataqua River</b>												
13678E		Bridge	P	650,000	-	-	-	520,000	130,000	-	650,000	EXISTING
		Non-Participat	P	650,000	-	-	-	-	650,000	-	650,000	EXISTING
<b>Total</b>				1,300,000	-	-	-	520,000	780,000	-	1,300,000	
<b>Portsmouth, NH - Kittery, ME - US 1: Transportation need study for Memorial Birdge, Sarah Long Bridge, and high-level bridge over Piscataqua River</b>												
13678E		Bridge	P	1,040,000	876,000	-	-	1,533,000	383,000	-	1,916,000	AMENDED
		Non-Participat	P	650,000	876,000	-	-	-	1,526,000	-	1,526,000	AMENDED
<b>Total</b>				1,690,000	1,752,000	-	-	1,533,000	1,909,000	-	3,442,000	
<b>Portsmouth, NH - Kittery, ME - US 1: Rehabilitate Bridge over Piscataqua River - 247/084 (Memorial Bridge) &amp; replace Scott Avenue Bridge - 246/083. RPC priority project. Red List bridge, priority #1.</b>												
13678	E-19	Bridge	P	50,000	-	-	-	40,000	10,000	-	50,000	EXISTING
		Bridge	C	10,819,000	-	-	-	10,537,000	2,634,000	-	13,171,000	EXISTING
		Non-Participat	P	50,000	-	-	-	-	50,000	-	50,000	EXISTING
		Non-Participat	C	2,350,000	22,633,000	-	-	-	22,631,000	-	22,631,000	EXISTING
<b>Total</b>				13,269,000	22,633,000	-	-	10,577,000	25,325,000	-	35,902,000	
<b>Portsmouth, NH - Kittery, ME - US 1: Rehabilitate Bridge over Piscataqua River - 247/084 (Memorial Bridge) &amp; replace Scott Avenue Bridge - 246/083. RPC priority project. Red List bridge, priority #1.</b>												
13678												AMENDED
<b>Portsmouth, NH - Kittery, ME - US 1: Rehabilitate Bridge over Piscataqua River - 247/084 (Memorial Bridge) &amp; replace Scott Avenue Bridge - 246/083. RPC priority project. Red List bridge, priority #1.</b>												
13678F	E-19	Bridge	P	-	335,000	1,864,000	-	1,759,000	440,000	-	2,199,000	AMENDED
		Bridge	R	-	-	5,000	-	4,000	1,000	-	5,000	AMENDED
		Bridge	C	-	-	2,130,000	18,684,000	16,652,000	4,162,000	-	20,814,000	AMENDED
		Non-Participat	P	-	335,000	1,864,000	-	-	2,199,000	-	2,199,000	AMENDED
		Non-Participat	R	-	-	5,000	-	-	5,000	-	5,000	AMENDED
		Non-Participat	C	-	-	2,130,000	16,487,000	-	18,617,000	-	18,617,000	AMENDED
<b>Total</b>				-	670,000	7,998,000	35,171,000	18,415,000	25,424,000	-	43,839,000	

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Highway Projects

6/9/2009

Project #	CAA Code	Funding Category	Phase	2009	2010	2011	2012	Federal	State	Local/Other	Total	
<b>Portsmouth, NH - Kittery, ME - US 1 BYPASS: Rehabilitate and Paint bridge over Piscataqua River - 251/108 (Sarah Mildred Long Bridge)</b>												
15731		Bridge	P	-	-	-	82,000	66,000	16,000	-	82,000	AMENDED
		Non-Participat	P	-	-	-	82,000	-	82,000	-	82,000	AMENDED
<b>Total</b>				-	-	-	164,000	66,000	98,000	-	164,000	

<b>Salem to Manchester - I-93: Reconstruct &amp; widen mainline, environmental impact study and final design from Mass S/L in Salem to I-293 in Manchester (PE &amp; ROW only)</b> [Section 1602 - designated project; Demo ID NH014].												
10418C	E-38	Equity Bonus	P	5,380,000	-	-	-	4,304,000	1,076,000	-	5,380,000	EXISTING
		IM	P	8,253,000	10,320,000	2,552,000	-	19,013,000	2,112,000	-	21,125,000	EXISTING
		NHS	P	4,622,000	-	-	-	4,160,000	462,000	-	4,622,000	EXISTING
		IM	R	10,670,000	14,190,000	-	-	22,374,000	2,486,000	-	24,860,000	EXISTING
<b>Total</b>				28,925,000	24,510,000	2,552,000	-	49,851,000	6,136,000	-	55,987,000	

<b>Salem to Manchester - I-93: Reconstruct &amp; widen mainline, environmental impact study and final design from Mass S/L in Salem to I-293 in Manchester (PE &amp; ROW only)</b> [Section 1602 - designated project; Demo ID NH014].												
10418C	E-38	Equity Bonus	P	5,380,000	-	-	-	4,304,000	1,076,000	-	5,380,000	AMENDED
		IM	P	3,253,000	10,320,000	7,878,000	-	19,306,000	2,145,000	-	21,451,000	AMENDED
		NHS	P	4,622,000	-	-	-	4,160,000	462,000	-	4,622,000	AMENDED
		IM	R	4,000,000	14,190,000	8,243,000	-	23,790,000	2,643,000	-	26,433,000	AMENDED
<b>Total</b>				17,255,000	24,510,000	16,121,000	-	51,560,000	6,326,000	-	57,886,000	

<b>Salem to Manchester - I-93: Exit 1: Replace ramp bridges and reconstruct ramps [Salem]</b>												
13933C	N/E	NHS - 2007 AC CONV	C	5,896,000	-	-	-	4,717,000	1,179,000	-	5,896,000	AMENDED
		NHS - 2007 AC CONV	C	3,125,000	-	-	-	2,500,000	625,000	-	3,125,000	AMENDED
<b>Total</b>				9,021,000	-	-	-	7,217,000	1,804,000	-	9,021,000	

Rockingham Planning Commission  
2009-2012 Transportation Improvement Program (TIP)

Version: PROPOSED AMENDMENT 2 CHANGES

Highway Projects

6/9/2009

Project #	CAA Code	Funding Category	Phase	2009	2010	2011	2012	Federal	State	Local/Other	Total	
<b>Windham-Salem NH 111 Bypass: Construct Bypass around Shadow Lake. NH 28 from Lake Street to Jones Road [PE &amp; ROW Only]</b>												
10075	N/E		P	75,000	-	64,000	-	111,000	28,000	-	139,000	EXISTING
			R	-	536,000	-	-	429,000	107,000	-	536,000	EXISTING
				-	-	-	-	-	-	-	-	EXISTING
				-	-	-	-	-	-	-	-	EXISTING
<b>Total</b>				75,000	536,000	64,000	-	540,000	135,000	-	675,000	

<b>Windham-Salem NH 111 Bypass: Construct Bypass around Shadow Lake. NH 28 from Lake Street to Jones Road [PE &amp; ROW Only]</b>												
10075	N/E	NHS	P	225,000	52,000	64,000	-	277,000	-	-	277,000	AMENDED
			R	-	536,000	-	-	429,000	107,000	-	536,000	AMENDED
			C	1,277,000	-	-	-	1,277,000	-	-	1,277,000	AMENDED
			C	-	(1,277,000)	-	-	-	(1,277,000)	-	(1,277,000)	AMENDED
<b>Total</b>				1,502,000	(689,000)	64,000	-	1,983,000	(1,170,000)	-	813,000	

	2009	2010	2011	2012	Federal	State	Local/Other	Total
<b>Highway Projects Existing:</b>	46,410,000	51,511,000	5,881,000	6,045,000	74,274,000	35,398,000	175,000	109,847,000
<b>Highway Projects Amended:</b>	33,205,000	28,902,000	28,321,000	41,380,000	98,664,000	32,966,000	179,000	131,809,000
<b>Net Change:</b>	<b>(13,205,000)</b>	<b>(22,609,000)</b>	<b>22,440,000</b>	<b>35,335,000</b>	<b>24,390,000</b>	<b>(2,432,000)</b>	<b>4,000</b>	<b>21,962,000</b>

Rockingham Planning Commission  
2009-2012 Transportation Improvement Program (TIP)

Version: PROPOSED AMENDMENT #2 CHANGES

Statewide Projects

6/9/2009

Project #	CAA Code	Funding Category	Phase	2009	2010	2011	2012	Federal	State	Local/Other	Total	
<b>STATEWIDE - VARIOUS: SCOUR &amp; HYDRAULIC ANALYSIS ON 130 BRIDGES &amp; WATERWAYS; FOUNDATION &amp; HYDRAULIC ANALYSIS ON 48 BRIDGES WITH UNKNOWN FOUNDATIONS; DEVELOP SCOUR MANUAL &amp; POA</b>												
14744	E-19	BRIDGE	P	545,000	-	-	-	436,000	109,000	-	545,000	EXISTING
			P	(95,000)	-	-	-	(76,000)	(19,000)	-	(95,000)	EXISTING
			R	5,000	-	-	-	4,000	1,000	-	5,000	EXISTING
				455,000	-	-	-	364,000	91,000	-	455,000	
14744	E-19	BRIDGE	P	545,000	-	-	-	436,000	109,000	-	545,000	
14744	E-19	BRIDGE	P	750,000	-	-	-	600,000	150,000	-	750,000	AMENDED
			P	450,000	464,000	-	-	732,000	183,000	-	915,000	AMENDED
			R	5,000	-	-	-	4,000	1,000	-	5,000	AMENDED
									1,205,000			
<b>STATEWIDE - PRESERVATION: BRIDGE REHABILITATION, PAINTING, PRESERVATION &amp; IMPROVEMENT PROJECTS (Federal Program)</b>												
BRPPI *	E-19	BRIDGE	P	100,000	100,000	100,000	100,000	320,000	80,000	-	400,000	EXISTING
			R	20,000	20,000	20,000	20,000	64,000	16,000	-	80,000	EXISTING
			C	9,000,000	1,880,000	7,880,000	2,880,000	17,312,000	4,328,000	-	21,640,000	EXISTING
				9,120,000	2,000,000	8,000,000	3,000,000	17,696,000	4,424,000	-	22,120,000	
<b>STATEWIDE - PRESERVATION: BRIDGE REHABILITATION, PAINTING, PRESERVATION &amp; IMPROVEMENT PROJECTS (Federal Program)</b>												
BRPPI *			R	20,000	20,000	20,000	20,000	64,000	16,000	-	80,000	AMENDED
			C	5,000,000	-	-	-	5,000,000	-	-	5,000,000	AMENDED
			C	18,500,000	3,880,000	7,880,000	3,880,000	27,312,000	6,828,000	-	34,140,000	AMENDED
				23,520,000	3,900,000	7,900,000	3,900,000	32,376,000	6,844,000	-	39,220,000	
<b>STATEWIDE - PRESERVATION: COMPLEX BRIDGE INSPECTION (PARENT)</b>												
CBI *												EXISTING
<b>STATEWIDE - PRESERVATION: COMPLEX BRIDGE INSPECTION (PARENT)</b>												
CBI *	E-34	BRIDGE	P	650,000	1,325,000	750,000	-	2,180,000	545,000	-	2,725,000	AMENDED
		NON-PARTICIP	P	50,000	575,000	-	-	-	-	625,000	625,000	AMENDED
		BRIDGE	R	1,000	1,000	-	-	2,000	-	-	2,000	AMENDED
		NON-PARTICIP	R	1,000	1,000	-	-	-	-	2,000	2,000	AMENDED
									702,000			

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Statewide Projects

6/9/2009

Project #	CAA Code	Funding Category	Phase	2009	2010	2011	2012	Federal	State	Local/Other	Total	
<b>STATEWIDE - PRESERVATION: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)</b>												
GRR *		STP-HAZ ELIM	P	30,000	30,000	30,000	30,000	96,000	24,000	-	120,000	EXISTING
		ARRA	R	8,000	-	-	-	8,000	-	-	8,000	EXISTING
		STP-HAZ ELIM	R	-	5,000	5,000	5,000	12,000	3,000	-	15,000	EXISTING
		ARRA	C	3,200,000	-	-	-	3,200,000	-	-	3,200,000	EXISTING
		STP-HAZ ELIM	C	2,000,000	2,000,000	1,000,000	100,000	4,080,000	1,020,000	-	5,100,000	EXISTING
										5,238,000		

<b>STATEWIDE - PRESERVATION: GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)</b>												
GRR *		STP-HAZ ELIM	P	150,000	30,000	30,000	30,000	192,000	48,000	-	240,000	AMENDED
		ARRA	R	8,000	-	-	-	8,000	-	-	8,000	AMENDED
		STP-HAZ ELIM	R	-	5,000	5,000	5,000	12,000	3,000	-	15,000	AMENDED
		ARRA	C	3,200,000	-	-	-	3,200,000	-	-	3,200,000	AMENDED
		STP-HAZ ELIM	C	2,000,000	2,000,000	2,000,000	2,000,000	6,400,000	1,600,000	-	8,000,000	AMENDED
				5,358,000	2,035,000	2,035,000	2,035,000	9,812,000	1,651,000	-	11,463,000	

<b>STATEWIDE - MUNICIPAL: MUNICIPAL OWNED BRIDGE REHABILITATION &amp; REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project)</b>												
MOBRR	E-19	BRIDGE	P	300,000	200,000	100,000	-	480,000	120,000	-	600,000	EXISTING
			R	40,000	105,000	5,000	-	120,000	30,000	-	150,000	EXISTING
			C	6,250,000	3,000,000	-	-	7,400,000	-	1,850,000	9,250,000	EXISTING
				6,590,000	3,305,000	105,000	-	8,000,000	150,000	1,850,000	10,000,000	

<b>STATEWIDE - MUNICIPAL: MUNICIPAL OWNED BRIDGE REHABILITATION &amp; REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project)</b>												
MOBRR	E-19	BRIDGE	P	300,000	200,000	100,000	-	480,000	120,000	-	600,000	AMENDED
			R	40,000	105,000	5,000	-	120,000	30,000	-	150,000	AMENDED
			C	1,000,000	6,250,000	3,000,000	-	8,200,000	-	2,050,000	10,250,000	AMENDED
		AC CONVERSIC	C	-	3,000,000	4,000,000	-	5,600,000	-	1,400,000	7,000,000	AMENDED
				1,340,000	9,555,000	7,105,000	-	14,400,000	150,000	3,450,000	18,000,000	

<b>STATEWIDE - PAVEMENT: PAVEMENT RESURFACING, REHABILITATION &amp; CRACKSEAL PROGRAM &amp; RELATED WORK (Annual Federal Resurfacing Program)</b>												
PRRCS *	E-10	ARRA	P	175,000	-	-	-	175,000	-	-	175,000	EXISTING
STP		ARRA	R	25,000	-	-	-	25,000	-	-	25,000	EXISTING
		STP	R	25,000	25,000	25,000	25,000	80,000	20,000	-	100,000	EXISTING
		ARRA	C	15,500,000	-	-	-	15,500,000	-	-	15,500,000	EXISTING
		STP	C	10,000,000	16,000,000	16,000,000	1,000,000	34,400,000	8,600,000	-	43,000,000	EXISTING
				25,725,000	16,025,000	16,025,000	1,025,000	50,180,000	8,620,000	-	58,800,000	

Statewide Projects

6/9/2009

Project #	CAA Code	Funding Category	Phase	2009	2010	2011	2012	Federal	State	Local/Other	Total	
<b>STATEWIDE - PAVEMENT: PAVEMENT RESURFACING, REHABILITATION &amp; CRACKSEAL PROGRAM &amp; RELATED WORK (Annual Federal Resurfacing Program)</b>												
PRRCS *	E-10	ARRA	P	175,000	-	-	-	175,000	-	-	175,000	AMENDED
		STP	P	150,000	150,000	150,000	150,000	480,000	120,000	-	600,000	AMENDED
		ARRA	R	25,000	-	-	-	25,000	-	-	25,000	AMENDED
		STP	R	25,000	25,000	25,000	25,000	80,000	20,000	-	100,000	AMENDED
		ARRA	C	15,000,000	-	-	-	15,000,000	-	-	15,000,000	AMENDED
		STP	C	10,000,000	16,000,000	16,000,000	16,000,000	46,400,000	11,600,000	-	58,000,000	AMENDED
										25,375,000		

<b>STATEWIDE - PAVEMENT: SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS</b>												
SSRR *	E-19	STP	P	50,000	50,000	50,000	50,000	160,000	40,000	-	200,000	EXISTING
			R	5,000	5,000	5,000	5,000	16,000	4,000	-	20,000	EXISTING
			C	2,945,000	2,945,000	2,945,000	2,945,000	9,424,000	2,356,000	-	11,780,000	EXISTING
		ARRA	C	8,600,000	-	-	-	8,600,000	-	-	8,600,000	EXISTING
										11,600,000		

<b>STATEWIDE - PAVEMENT: SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS</b>												
SSRR *	E-19	STP	P	50,000	50,000	50,000	50,000	160,000	40,000	-	200,000	AMENDED
			R	5,000	5,000	5,000	5,000	16,000	4,000	-	20,000	AMENDED
			C	3,945,000	2,945,000	2,945,000	2,945,000	10,224,000	2,556,000	-	12,780,000	AMENDED
		AC CONVERSIC	C	-	1,000,000	-	-	800,000	200,000	-	1,000,000	AMENDED
		ARRA	C	8,600,000	-	-	-	8,600,000	-	-	8,600,000	AMENDED
				12,600,000	4,000,000	3,000,000	3,000,000	19,800,000	2,800,000	-	22,600,000	

	2009	2010	2011	2012	Federal	State	Local/Other	Total
<b>Statewide Projects Existing:</b>	58,728,000	26,365,000	28,165,000	7,160,000	101,836,000	16,732,000	1,850,000	120,418,000
<b>Statewide Projects Amended:</b>	70,100,000	38,031,000	36,965,000	25,110,000	142,066,000	24,064,000	4,077,000	170,207,000
<b>Net Change:</b>	<b>11,372,000</b>	<b>11,666,000</b>	<b>8,800,000</b>	<b>17,950,000</b>	<b>40,230,000</b>	<b>7,332,000</b>	<b>2,227,000</b>	<b>49,789,000</b>

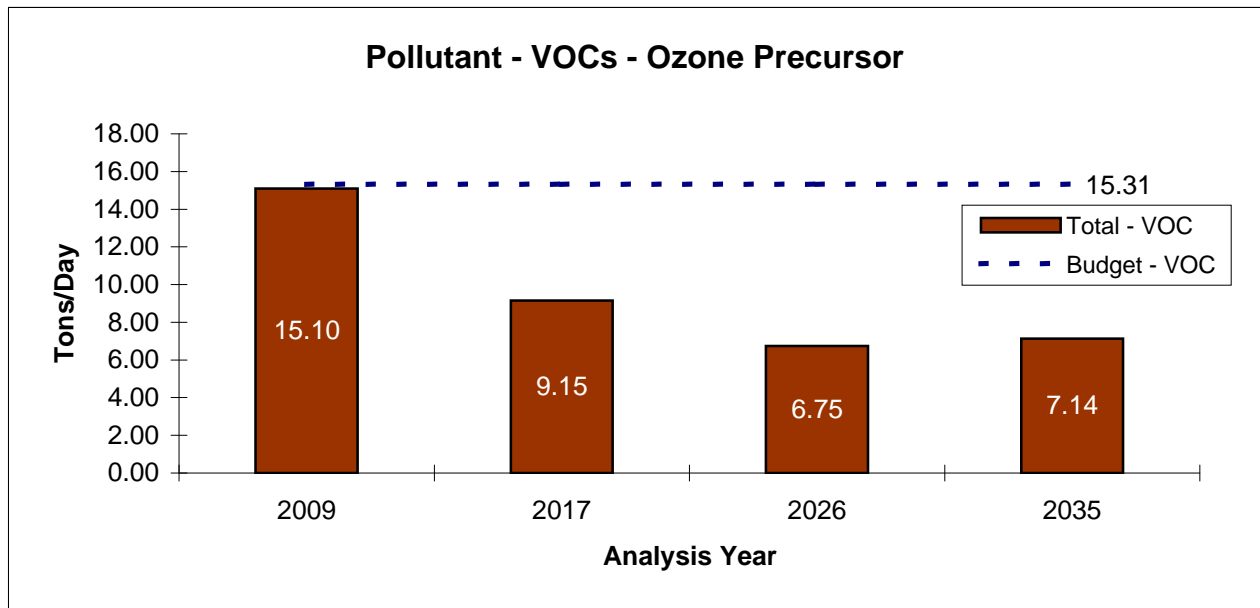
# Boston-Manchester-Portsmouth (Southeast), New Hampshire; 8-Hour Ozone Area

## Summary of Conformity Tests

May 20, 2009

**Table S-1: Volatile Organic Compounds (VOCs)**

MPO	Analysis Year			
	2009	2017	2026	2035
Nashua Regional Planning Commission	2,816	1,880	1,413	1,518
Rockingham Planning Commission	4,711	2,773	2,006	2,094
Southern NH Planning Commission	4,815	2,869	2,153	2,308
Strafford Regional Planning Commission	1,360	779	549	557
Total (Kg/Day)	13,702	8,301	6,121	6,477
Total* (Ton/Day)	15.10	9.15	6.75	7.14
Budget** (Ton/Day)	15.31	15.31	15.31	15.31



\* Conversion Factor for Kilograms (Kg) to Tons = 907.18486 (Source: EPA)

\*\* Motor Vehicle Emissions Budget posted as Adequate: Federal Register, Vol. 73, No. 145 - July 28, 2008

Prepared by: New Hampshire Department of Transportation

Data provided by:

- Nashua Regional Planning Commission
- Rockingham Planning Commission (in consultation w/ Strafford Regional Planning Commission)
- Southern NH Planning Commission

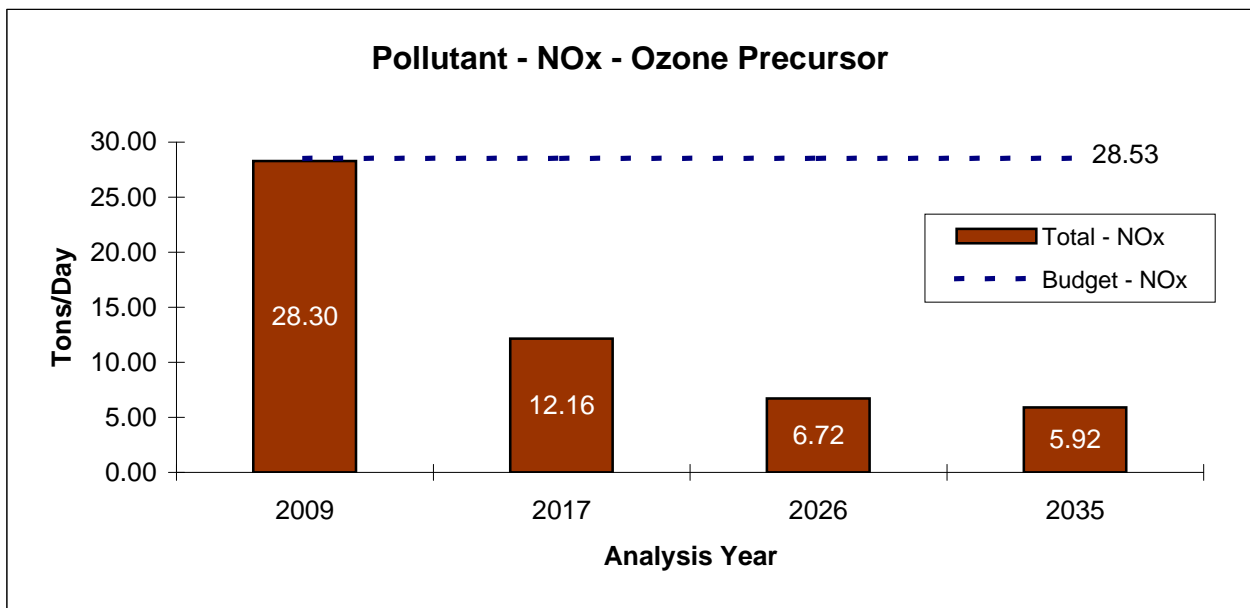
# Boston-Manchester-Portsmouth (Southeast), New Hampshire; 8-Hour Ozone Area

## Summary of Conformity Tests

May 20, 2009

**Table S-2: Nitrogen Oxides (NOx)**

MPO	Analysis Year			
	2009	2017	2026	2035
Nashua Regional Planning Commission	5,205	2,401	1,374	1,208
Rockingham Planning Commission	9,132	3,820	2,029	1,784
Southern NH Planning Commission	8,842	3,784	2,145	1,909
Strafford Regional Planning Commission	2,490	1,028	551	465
Total (Kg/Day)	25,669	11,034	6,098	5,367
Total* (Ton/Day)	28.30	12.16	6.72	5.92
Budget** (Ton/Day)	28.53	28.53	28.53	28.53



\* Conversion Factor for Kilograms (Kg) to Tons = 907.18486 (Source: EPA)

\*\* Motor Vehicle Emissions Budget posted as Adequate: Federal Register, Vol. 73, No. 145 - July 28, 2008

Prepared by: New Hampshire Department of Transportation

Data provided by:

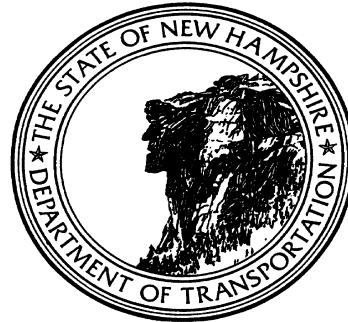
- Nashua Regional Planning Commission
- Rockingham Planning Commission (in consultation w/ Strafford Regional Planning Commission)
- Southern NH Planning Commission

**Statewide Transportation Improvement Program (STIP)  
2009 to 2012**

**Financial Constraint Summary**

**Amendment #2**

**May 20, 2009**



***Prepared by the New Hampshire Department of Transportation***

**NH STIP 2009-2012:  
Financial Constraint Documentation**

**FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP**  
Dollars in Millions

	2009					2010				
	Improvement Program					Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed	
<b>FHWA - Federal-aid w/ Match</b>										
0.08 Alcohol Incentive Program	\$ -	\$ -	\$ -	\$ -	\$ 719,135	\$ -	\$ -	\$ -	\$ -	\$ -
American Recovery Reinvestment Act	\$ 178,074,905	\$ -	\$ -	\$ 178,074,905	\$ 178,074,905	\$ 12,773,596	\$ -	\$ -	\$ 12,773,596	\$ 12,773,596
Bridge Off System	\$ 3,669,379	\$ 73,000	\$ 205,000	\$ 3,947,379	\$ 1,390,000	\$ 3,669,379	\$ 102,280	\$ 1,891,280	\$ 5,662,939	\$ 9,967,800
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ (32,034)	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ 20,793,149	\$ 5,724,753	\$ -	\$ 26,517,902	\$ 30,532,741	\$ 20,793,149	\$ 4,239,518	\$ 140,197	\$ 25,172,864	\$ 33,190,166
Congestion Mitigation and Air Quality Program	\$ 10,041,428	\$ 582,631	\$ 535,215	\$ 11,159,274	\$ 5,589,227	\$ 10,041,428	\$ 1,919,520	\$ 1,642,184	\$ 13,603,132	\$ 12,908,522
Coordinated Border Infrastructure Program - Formula	\$ 332,755	\$ -	\$ -	\$ 332,755	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -
Coordinated Border Infrastructure Program - Non Formula	\$ -	\$ 125,394	\$ -	\$ 125,394	\$ 626,972	\$ -	\$ -	\$ -	\$ -	\$ -
Demonstration Projects (ISTEA 1991-1998) - Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demonstration Projects (ISTEA 1991-1998) - Non-Formula	\$ 800,000	\$ -	\$ 200,000	\$ 1,000,000	\$ 1,000,000	\$ 704,354	\$ 88,044	\$ 88,044	\$ 880,443	\$ 880,443
Emergency Relief	\$ 940,000	\$ 50,000	\$ -	\$ 990,000	\$ 984,721	\$ 3,715,200	\$ 928,800	\$ -	\$ 4,644,000	\$ 4,644,000
Equity Bonus	\$ 8,035,619	\$ 1,161,734	\$ -	\$ 9,197,353	\$ 5,848,244	\$ 7,910,000	\$ -	\$ -	\$ 7,910,000	\$ 1,103,690
Forest Highways	\$ 812,900	\$ -	\$ -	\$ 812,900	\$ 725,000	\$ 812,900	\$ -	\$ -	\$ 812,900	\$ 725,000
High Priority Grants (STEA04_Ext_2005)	\$ 876,858	\$ -	\$ 329,214	\$ 1,206,072	\$ 1,206,072	\$ 10,090,377	\$ -	\$ -	\$ 10,090,377	\$ 10,090,377
High Priority Projects (Post TEA-21)	\$ 265,000	\$ -	\$ -	\$ 265,000	\$ 265,000	\$ -	\$ -	\$ -	\$ -	\$ -
High Priority Projects (SAFETEA-LU 2005)	\$ 13,150,283	\$ 1,305,286	\$ 356,515	\$ 14,812,084	\$ 14,812,084	\$ 48,291,959	\$ 9,054,742	\$ 3,018,247	\$ 60,364,949	\$ 60,364,949
High Priority Projects (TEA-21 1998-2003)	\$ 2,670,550	\$ 274,488	\$ -	\$ 2,945,038	\$ 2,945,038	\$ 3,539,166	\$ 261,298	\$ 420,943	\$ 4,221,407	\$ 4,221,407
Highway Safety Improvement Program (HSIP)	\$ 6,156,575	\$ 607,500	\$ -	\$ 6,764,075	\$ 6,075,000	\$ 6,156,575	\$ 390,000	\$ -	\$ 6,546,575	\$ 3,900,000
Highway Tax Evasion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intelligent Transportation System Integration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interstate Maintenance	\$ 21,395,335	\$ 1,635,680	\$ 27,780	\$ 23,058,795	\$ 16,634,601	\$ 21,395,335	\$ 3,987,270	\$ -	\$ 25,382,605	\$ 39,960,416
Local Tech Assistance Program	\$ 63,000	\$ -	\$ -	\$ 63,000	\$ -	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ -
Metropolitan Planning	\$ 1,519,833	\$ 200,719	\$ -	\$ 1,720,552	\$ 1,003,594	\$ 1,519,833	\$ 271,870	\$ -	\$ 1,791,703	\$ 1,359,349
Minimum Guarantee	\$ -	\$ -	\$ -	\$ -	\$ (180,134)	\$ -	\$ -	\$ -	\$ -	\$ -
Motor Carrier Safety Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway System	\$ 42,581,007	\$ 9,683,836	\$ 50,000	\$ 52,314,843	\$ 54,825,765	\$ 42,581,007	\$ 3,681,585	\$ 108,360	\$ 46,370,952	\$ 28,368,624
National Historic Covered Bridge Preservation (NHCBP)	\$ 944,000	\$ 2,000	\$ 228,000	\$ 1,174,000	\$ 1,150,000	\$ -	\$ -	\$ -	\$ -	\$ -
National Scenic Byways Program	\$ 349,326	\$ 69,865	\$ -	\$ 419,191	\$ 349,326	\$ -	\$ -	\$ -	\$ -	\$ -
New Entrants Safety Audits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreational Trails	\$ 1,460,261	\$ 156,200	\$ -	\$ 1,616,461	\$ 781,000	\$ 1,460,261	\$ 156,200	\$ -	\$ 1,616,461	\$ 781,000
Redistribution	\$ -	\$ -	\$ -	\$ -	\$ 385,280	\$ -	\$ -	\$ -	\$ -	\$ 5,160
Safe Routes to School	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,260,500	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,250,000
Safety Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seat Belt Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Planning & Research	\$ 3,055,415	\$ 171,526	\$ -	\$ 3,226,941	\$ 842,685	\$ 3,043,854	\$ 635,156	\$ -	\$ 3,679,010	\$ 3,175,780
STP-Areas Less Than 200K	\$ 15,912,590	\$ 1,190,778	\$ -	\$ 17,103,368	\$ 5,875,074	\$ 15,912,590	\$ 683,400	\$ -	\$ 16,595,990	\$ 3,417,000
STP-Areas Over 200K	\$ 1,611,833	\$ 444,000	\$ -	\$ 2,055,833	\$ 2,220,000	\$ 1,611,833	\$ 111,456	\$ -	\$ 1,723,289	\$ 557,280
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000
STP-Enhancement	\$ 3,884,240	\$ 39,280	\$ 1,552,017	\$ 5,475,537	\$ 3,547,748	\$ 3,884,240	\$ 4,128	\$ 750,884	\$ 4,639,252	\$ 3,709,779
STP-Hazard Elimination	\$ -	\$ 430,000	\$ 28,220	\$ 458,220	\$ 2,291,099	\$ -	\$ 407,000	\$ -	\$ 407,000	\$ 2,035,000
STP-Non Urban Areas Under 5K	\$ 3,199,730	\$ 213,522	\$ -	\$ 3,413,252	\$ 1,099,211	\$ 3,199,730	\$ 1,003,507	\$ -	\$ 4,203,237	\$ 5,017,535
STP-Rail	\$ 1,100,000	\$ 88,000	\$ 88,500	\$ 1,276,500	\$ 1,955,000	\$ 1,100,000	\$ 88,000	\$ -	\$ 1,188,000	\$ 1,020,000
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 121,172	\$ -	\$ 22,704	\$ -	\$ 22,704	\$ 113,520
STP-State Flexible	\$ 12,434,492	\$ 5,845,169	\$ 40,065	\$ 18,319,726	\$ 30,541,805	\$ 12,434,492	\$ 7,023,482	\$ 135,114	\$ 19,593,088	\$ 35,545,741
Strategic Asset Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation & Community & System Preservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation Assistance	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 300,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 300,000
GARVEE Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FHWA FEDERAL-AID TOTAL</b>	<b>\$ 357,130,462</b>	<b>\$ 30,225,361</b>	<b>\$ 3,640,526</b>	<b>\$ 390,996,350</b>	<b>\$ 375,765,830</b>	<b>\$ 238,081,259</b>	<b>\$ 35,209,961</b>	<b>\$ 8,195,254</b>	<b>\$ 281,486,473</b>	<b>\$ 281,476,134</b>

**NH STIP 2009-2012:**  
**Financial Constraint Documentation**

**FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP**  
**Dollars in Millions**

	2009					2010				
	Improvement Program					Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed	
<b>FTA - Federal-aid w/ Match</b>										
FTA 3037 Job Access and Reverse Commute Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5303 Metro Planning	\$ 373,671	\$ -	\$ -	\$ 373,671	\$ -	\$ 373,671	\$ -	\$ -	\$ 373,671	\$ -
FTA 5307 Capital and Operating Program	\$ 6,196,447	\$ 447,200	\$ 3,358,650	\$ 10,002,297	\$ 11,556,250	\$ 6,196,447	\$ 504,648	\$ 3,250,590	\$ 9,951,685	\$ 11,030,000
FTA 5309 Capital Funding Program - Formula	\$ -	\$ 122,400	\$ 442,400	\$ 564,800	\$ 2,824,000	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310 Capital Program	\$ 625,384	\$ -	\$ 160,600	\$ 785,984	\$ 803,000	\$ 625,384	\$ -	\$ 161,200	\$ 786,584	\$ 806,000
FTA 5311 Capital & Operating Program	\$ 3,619,915	\$ -	\$ 2,460,000	\$ 6,079,915	\$ 6,150,000	\$ 3,619,915	\$ -	\$ 2,088,400	\$ 5,708,315	\$ 5,221,000
FTA 5313/5314 Planning & Tech Studies	\$ 97,574	\$ -	\$ -	\$ 97,574	\$ -	\$ 97,574	\$ -	\$ -	\$ 97,574	\$ -
FTA 5316 JARC	\$ 424,371	\$ -	\$ 411,000	\$ 835,371	\$ 822,000	\$ 424,371	\$ -	\$ 361,200	\$ 785,571	\$ 722,400
FTA 5317 New Freedom Program	\$ 415,111	\$ -	\$ 397,000	\$ 812,111	\$ 794,000	\$ 415,111	\$ -	\$ 350,880	\$ 765,991	\$ 701,760
FTA American Recovery & Reinvestment Act	\$ 14,992,000	\$ -	\$ -	\$ 14,992,000	\$ 14,992,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FTA FEDERAL-AID TOTAL</b>	<b>\$ 26,744,473</b>	<b>\$ 569,600</b>	<b>\$ 7,229,650</b>	<b>\$ 34,543,723</b>	<b>\$ 37,941,250</b>	<b>\$ 11,752,473</b>	<b>\$ 504,648</b>	<b>\$ 6,212,270</b>	<b>\$ 18,469,391</b>	<b>\$ 18,481,160</b>
<b>FHWA/FTA FEDERAL-AID TOTAL</b>	<b>\$ 383,874,935</b>	<b>\$ 30,794,961</b>	<b>\$ 10,870,176</b>	<b>\$ 425,540,073</b>	<b>\$ 413,707,080</b>	<b>\$ 249,833,732</b>	<b>\$ 35,714,609</b>	<b>\$ 14,407,524</b>	<b>\$ 299,955,864</b>	<b>\$ 299,957,294</b>
<b>FRA - Rail</b>										
Economic Stimulus Package Program	\$ 300,000,000	\$ -	\$ -	\$ 300,000,000	\$ 300,000,000					
<b>Innovative Financing</b>										
GARVEE Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Innovative Financing</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>State Fund Sources (State Funded Projects Only)</b>										
State Funds - No Federal-Aid Match	\$ -	\$ 80,000,000	\$ -	\$ 80,000,000	\$ 74,192,997	\$ -	\$ 177,819,000	\$ -	\$ 177,819,000	\$ 135,029,570
<b>Total State Fund Sources</b>	<b>\$ -</b>	<b>\$ 80,000,000</b>	<b>\$ -</b>	<b>\$ 80,000,000</b>	<b>\$ 74,192,997</b>	<b>\$ -</b>	<b>\$ 177,819,000</b>	<b>\$ -</b>	<b>\$ 177,819,000</b>	<b>\$ 135,029,570</b>
<b>Other Fund Sources</b>										
Non-Participating Funds (other states, municipalities, private sources)	\$ -	\$ -	\$ 1,880,809	\$ 1,880,809	\$ 1,880,809	\$ -	\$ -	\$ 3,044,460	\$ 3,044,460	\$ 3,044,460
<b>Total Other Fund Sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,880,809</b>	<b>\$ 1,880,809</b>	<b>\$ 1,880,809</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,044,460</b>	<b>\$ 3,044,460</b>	<b>\$ 3,044,460</b>
<b>TOTAL ALL PROGRAMS</b>	<b>\$ 683,874,935</b>	<b>\$ 110,794,961</b>	<b>\$ 12,750,985</b>	<b>\$ 807,420,882</b>	<b>\$ 804,780,886</b>	<b>\$ 249,833,732</b>	<b>\$ 213,533,609</b>	<b>\$ 17,451,984</b>	<b>\$ 480,819,324</b>	<b>\$ 438,031,324</b>

**NH STIP 2009-2012:**  
**Financial Constraint Documentation**

**FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP**  
Dollars in Millions

	2011 Improvement Program					2012 Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
	Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed
<b><i>FHWA - Federal-aid w/ Match</i></b>										
0.08 Alcohol Incentive Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
American Recovery Reinvestment Act	\$ 10,192,395	\$ -	\$ -	\$ 10,192,395	\$ 10,192,395	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Off System	\$ 3,669,379	\$ 21,000	\$ 1,400,000	\$ 5,090,379	\$ 7,105,000	\$ 3,669,379	\$ -	\$ -	\$ 3,669,379	\$ -
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ 20,793,149	\$ 6,556,860	\$ 5,858	\$ 27,355,867	\$ 36,141,715	\$ 20,793,149	\$ 5,881,644	\$ 2,342,402	\$ 29,017,195	\$ 47,165,279
Congestion Mitigation and Air Quality Program	\$ 10,041,428	\$ 713,550	\$ 2,502,750	\$ 13,257,728	\$ 16,081,500	\$ 10,041,428	\$ 1,978	\$ 384,685	\$ 10,428,091	\$ 1,933,317
Coordinated Border Infrastructure Program - Formula	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -
Coordinated Border Infrastructure Program - Non Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demonstration Projects (ISTEA 1991-1998) - Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demonstration Projects (ISTEA 1991-1998) - Non-Formula	\$ 419,918	\$ 104,980	\$ -	\$ 524,898	\$ 524,898	\$ 1,286,512	\$ 321,628	\$ -	\$ 1,608,140	\$ 1,608,140
Emergency Relief	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equity Bonus	\$ 7,910,000	\$ -	\$ -	\$ 7,910,000	\$ -	\$ 7,922,694	\$ -	\$ 65,622	\$ 7,988,316	\$ 328,109
Forest Highways	\$ 812,900	\$ -	\$ -	\$ 812,900	\$ 700,000	\$ 812,900	\$ -	\$ -	\$ -	\$ 700,000
High Priority Grants (STEA04_Ext_2005)	\$ 5,456,000	\$ -	\$ -	\$ 5,456,000	\$ 5,456,000	\$ -	\$ -	\$ -	\$ -	\$ -
High Priority Projects (Post TEA-21)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 549,550	\$ -	\$ -	\$ 549,550	\$ 549,550
High Priority Projects (SAFETEA-LU 2005)	\$ 13,267,601	\$ 1,740,469	\$ 435,092	\$ 15,443,162	\$ 15,443,162	\$ 9,299,396	\$ 1,300,605	\$ 820,224	\$ 11,420,225	\$ 11,420,225
High Priority Projects (TEA-21 1998-2003)	\$ 5,655,157	\$ 139,585	\$ 1,274,204	\$ 7,068,946	\$ 7,068,946	\$ 4,933,473	\$ -	\$ 1,233,368	\$ 6,166,841	\$ 6,166,842
Highway Safety Improvement Program (HSIP)	\$ 6,156,575	\$ 610,000	\$ -	\$ 6,766,575	\$ 6,100,000	\$ 6,156,575	\$ 665,000	\$ -	\$ 6,821,575	\$ 6,650,000
Highway Tax Evasion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intelligent Transportation System Integration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interstate Maintenance	\$ 21,395,335	\$ 2,259,053	\$ -	\$ 23,654,388	\$ 32,015,782	\$ 21,395,335	\$ 2,485,393	\$ -	\$ 23,880,728	\$ 24,853,931
Local Tech Assistance Program	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ -	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ -
Metropolitan Planning	\$ 1,519,833	\$ 271,870	\$ -	\$ 1,791,703	\$ 1,359,349	\$ 1,519,833	\$ 271,870	\$ -	\$ 1,791,703	\$ 1,359,349
Minimum Guarantee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Motor Carrier Safety Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway System	\$ 42,581,007	\$ 6,681,798	\$ -	\$ 49,262,805	\$ 33,408,990	\$ 42,581,007	\$ 10,932,827	\$ -	\$ 53,513,834	\$ 54,664,135
National Historic Covered Bridge Preservation (NHCBP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Scenic Byways Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Entrants Safety Audits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreational Trails	\$ 1,460,261	\$ 156,200	\$ -	\$ 1,616,461	\$ 781,000	\$ 1,460,261	\$ 156,200	\$ -	\$ 1,616,461	\$ 781,000
Redistribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Safe Routes to School	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,250,000	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,250,000
Safety Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seat Belt Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Planning & Research	\$ 3,043,854	\$ 635,156	\$ -	\$ 3,679,010	\$ 3,175,780	\$ 3,043,854	\$ 635,156	\$ -	\$ 3,679,010	\$ 3,175,780
STP-Areas Less Than 200K	\$ 15,912,590	\$ 1,106,457	\$ -	\$ 17,019,047	\$ 5,532,286	\$ 15,912,590	\$ 2,307,259	\$ 1,209,010	\$ 19,428,859	\$ 17,581,343
STP-Areas Over 200K	\$ 1,611,833	\$ -	\$ -	\$ 1,611,833	\$ -	\$ 1,611,833	\$ -	\$ -	\$ 1,611,833	\$ -
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000
STP-Enhancement	\$ 3,884,240	\$ 62,523	\$ 358,370	\$ 4,305,133	\$ 1,901,385	\$ 3,884,240	\$ 800,000	\$ -	\$ 4,684,240	\$ 4,000,000
STP-Hazard Elimination	\$ -	\$ 407,000	\$ -	\$ 407,000	\$ 2,035,000	\$ -	\$ 407,000	\$ 115,406	\$ 522,406	\$ 2,612,028
STP-Non Urban Areas Under 5K	\$ 3,199,730	\$ 944,468	\$ -	\$ 4,144,198	\$ 4,722,340	\$ 3,199,730	\$ 54,955	\$ -	\$ 3,254,685	\$ 274,775
STP-Rail	\$ 1,100,000	\$ 88,000	\$ -	\$ 1,188,000	\$ 1,020,000	\$ 1,100,000	\$ 88,000	\$ -	\$ 1,188,000	\$ 1,020,000
STP-Safety	\$ -	\$ 93,720	\$ -	\$ 93,720	\$ 468,600	\$ -	\$ -	\$ -	\$ -	\$ -
STP-State Flexible	\$ 12,434,492	\$ 8,523,485	\$ 1,281,493	\$ 22,239,470	\$ 52,147,040	\$ 12,434,492	\$ 8,895,686	\$ 321,387	\$ 21,651,565	\$ 49,213,724
Strategic Asset Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation & Community & System Preservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation Assistance	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 300,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 300,000
GARVEE Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,800,000
<b>FHWA FEDERAL-AID TOTAL</b>	<b>\$ 193,957,677</b>	<b>\$ 31,266,174</b>	<b>\$ 7,257,767</b>	<b>\$ 232,481,618</b>	<b>\$ 245,021,168</b>	<b>\$ 175,048,231</b>	<b>\$ 35,355,201</b>	<b>\$ 6,492,104</b>	<b>\$ 216,082,636</b>	<b>\$ 241,497,527</b>

**NH STIP 2009-2012:**  
**Financial Constraint Documentation**

**FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP**  
**Dollars in Millions**

	2011					2012				
	Improvement Program					Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
	Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed
<b>FTA - Federal-aid w/ Match</b>										
FTA 3037 Job Access and Reverse Commute Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5303 Metro Planning	\$ 383,000	\$ -	\$ -	\$ 383,000	\$ -	\$ 393,000	\$ -	\$ -	\$ 393,000	\$ -
FTA 5307 Capital and Operating Program	\$ 6,351,000	\$ 517,000	\$ 3,332,000	\$ 10,200,000	\$ 11,306,000	\$ 6,510,000	\$ 530,000	\$ 3,415,000	\$ 10,455,000	\$ 11,589,000
FTA 5309 Capital Funding Program - Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5310 Capital Program	\$ 641,000	\$ -	\$ 165,000	\$ 806,000	\$ 826,000	\$ 657,000	\$ -	\$ 169,000	\$ 826,000	\$ 847,000
FTA 5311 Capital & Operating Program	\$ 3,710,000	\$ -	\$ 2,141,000	\$ 5,851,000	\$ 5,352,000	\$ 3,803,000	\$ -	\$ 2,195,000	\$ 5,998,000	\$ 5,486,000
FTA 5313/5314 Planning & Tech Studies	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 103,000	\$ -	\$ -	\$ 103,000	\$ -
FTA 5316 JARC	\$ 435,000	\$ -	\$ 370,000	\$ 805,000	\$ 740,000	\$ 446,000	\$ -	\$ 379,000	\$ 825,000	\$ 759,000
FTA 5317 New Freedom Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FTA FEDERAL-AID TOTAL</b>	<b>\$ 11,620,000</b>	<b>\$ 517,000</b>	<b>\$ 6,008,000</b>	<b>\$ 18,145,000</b>	<b>\$ 18,224,000</b>	<b>\$ 11,912,000</b>	<b>\$ 530,000</b>	<b>\$ 6,158,000</b>	<b>\$ 18,600,000</b>	<b>\$ 18,681,000</b>
<b>FHWA/FTA FEDERAL-AID TOTAL</b>	<b>\$ 205,577,677</b>	<b>\$ 31,783,174</b>	<b>\$ 13,265,767</b>	<b>\$ 250,626,618</b>	<b>\$ 263,245,168</b>	<b>\$ 186,960,231</b>	<b>\$ 35,885,201</b>	<b>\$ 12,650,104</b>	<b>\$ 234,682,636</b>	<b>\$ 260,178,527</b>
<b>Innovative Financing</b>										
GARVEE Bonds	\$ -	\$ 19,000,000	\$ -	\$ 19,000,000	\$ -	\$ -	\$ 36,000,000	\$ -	\$ 36,000,000	\$ -
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Innovative Financing</b>	<b>\$ -</b>	<b>\$ 19,000,000</b>	<b>\$ -</b>	<b>\$ 19,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,000,000</b>	<b>\$ -</b>	<b>\$ 36,000,000</b>	<b>\$ -</b>
<b>State Fund Sources (State Funded Projects Only)</b>										
State Funds - No Federal-Aid Match	\$ -	\$ 123,922,000	\$ -	\$ 123,922,000	\$ 79,912,236	\$ -	\$ 74,782,198	\$ -	\$ 94,009,764	\$ 74,782,198
<b>Total State Fund Sources</b>	<b>\$ -</b>	<b>\$ 123,922,000</b>	<b>\$ -</b>	<b>\$ 123,922,000</b>	<b>\$ 79,912,236</b>	<b>\$ -</b>	<b>\$ 74,782,198</b>	<b>\$ -</b>	<b>\$ 94,009,764</b>	<b>\$ 74,782,198</b>
<b>Other Fund Sources</b>										
Non-Participating Funds (other states, municipalities, private sources)	\$ -	\$ -	\$ 4,749,963	\$ 4,749,963	\$ 4,749,963	\$ -	\$ -	\$ 16,608,933	\$ 16,608,933	\$ 16,608,933
<b>Total Other Fund Sources</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,749,963</b>	<b>\$ 4,749,963</b>	<b>\$ 4,749,963</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,608,933</b>	<b>\$ 16,608,933</b>	<b>\$ 16,608,933</b>
<b>TOTAL ALL PROGRAMS</b>	<b>\$ 205,577,677</b>	<b>\$ 174,705,174</b>	<b>\$ 18,015,730</b>	<b>\$ 398,298,581</b>	<b>\$ 347,907,367</b>	<b>\$ 186,960,231</b>	<b>\$ 146,667,399</b>	<b>\$ 29,259,037</b>	<b>\$ 381,301,333</b>	<b>\$ 351,569,658</b>

	2009		2010		2011		2012	
	State Resources	Total Programmed	State Resources	Total Programmed	State Resources	Total Programmed	State Resources	Total Programmed
	Available	Programmed	Available	Programmed	Available	Programmed	Available	Programmed
<b>Statewide Operations &amp; Maintenance</b>	<b>\$ 116,104,329</b>	<b>\$ 116,104,329</b>	<b>\$ 148,819,003</b>	<b>\$ 148,819,003</b>	<b>\$ 153,836,364</b>	<b>\$ 153,836,364</b>	<b>\$ 153,836,364</b>	<b>\$ 153,836,364</b>

## 2009-2012 STIP: Programmed Dollars versus Available Resources

