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**Notice of Comment Period and Public Hearing
Rockingham Planning Commission
2009-2012 TIP Amendment #4
2009-2035 Plan Amendment**

The FY 2009-2012 Transportation Improvement Program (TIP) is a prioritized list of federal and state funded regional transportation projects developed by NH DOT and representatives from the communities of the Rockingham Planning Commission (RPC) region. The FY 2009-2035 Long Range Plan (Plan) is a listing of prioritized transportation projects anticipated for the region over the next 25 years. The RPC announces its intent to amend both documents to account for project changes, maintain consistency with the State Transportation Improvement Program (STIP), and account for related changes to the Air Quality Conformity Documentation for the region. The project specific changes to the TIP, the supporting documentation, and the most recent Air Quality Conformity Analysis, can be found on the Rockingham Planning Commission website at <http://www.rpc-nh.org>.

The RPC, in consultation with NH DOT, NH DES, US EPA, FHWA, FTA and the other NH MPO's, has confirmed that the revisions proposed to the Salem to Manchester I-93 improvements do trigger a new conformity determination for the Southeast New Hampshire Non-attainment Area. A revised Air Quality Conformity Analysis has been prepared demonstrating that the proposed changes conform to the specified emission budget in the State Implementation Plan.

A 30-day public comment period for the Amendments begins Tuesday, February 9th, 2010 and concludes on Wednesday, March 10th, 2010. A public hearing to consider the changes and any received comments is scheduled for **March, 10th, 2010, beginning at 7:00 PM** at the Town Offices in Windham. The Planning Commission will meet after the public hearing to adopt the changes to the document.

Copies of all documentation, are available at the offices of the Rockingham Planning Commission, on the RPC website at <http://www.rpc-nh.org>, and will be sent to interested parties by request. Written comments will also be accepted through March 10th, 2010 and may be addressed to:

Rockingham Planning Commission
156 Water Street
Exeter, NH 03833
Email: email@rpc-nh.org with TIP/Plan amendments in the subject line

For more information please contact David Walker at Rockingham Planning Commission at (603) 778-0885.

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2009-2012 STIP REVISION REPORT

February 2010



Name State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments Open Analysis FY	MPO			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category

Full Amendments

ALSTEAD 15900	NH 123A	.470	BRIDGE REHABILITATION / DECK REPLACEMENT OVER WARREN BROOK - 073/163 {Red List}	ATT					
	Proposed								
			P	2010	.070	.000	.000	.070	Bridge On/Off System
			R	2010	.001	.000	.000	.001	
			C	2012	.320	.080	.000	.399	
7491			Totals		.391	.080	.000	.470	

ANDOVER 15901	NH 11	2.703	BRIDGE REHABILITATION / DECK REPLACEMENT OVER BLACKWATER RIVER - 050/093 {Red List}	ATT					
	Proposed								
			P	2010	.000	.125	.000	.125	Betterment
				2010	.070	.000	.000	.070	Bridge On/Off System
			R	2010	.000	.004	.000	.004	Betterment
				2010	.001	.000	.000	.001	Bridge On/Off System
			C	2012	2.002	.501	.000	2.503	
7492			Totals		2.073	.630	.000	2.703	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO		
		Cost \$(M)			Code	Open Analysis FY				
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
BEDFORD - MANCHESTER - LONDONDERRY - MERRIMACK 11512H	AIRPORT ACCESS ROAD		5.325							
	Existing			C	2012	4.260	1.065	.000	5.325	National Highway System
<i>Regionally Significant</i>					Totals	4.260	1.065	.000	5.325	
5670										
BEDFORD - MANCHESTER - LONDONDERRY - MERRIMACK 11512H	AIRPORT ACCESS ROAD		7.506							
	Proposed			C	2011	2.809	.702	.000	3.512	National Highway System
					2012	3.195	.799	.000	3.994	
<i>Regionally Significant</i>					Totals	6.004	1.501	.000	7.506	
5670										
BEDFORD - MANCHESTER - LONDONDERRY - MERRIMACK 11512K	AIRPORT ACCESS ROAD		17.062							
	Proposed			C	2010	17.062	.000	.000	17.062	Jobs for Main St
					Totals	17.062	.000	.000	17.062	
5952										

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		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
CONCORD 15902	I-93	3.768		BRIDGE REHABILITATION / DECK REPLACEMENT, STRIP / REPAINT STEEL STRINGERS CARRYING DELTA DRIVE OVER I-93 - 142/116 {Red List}				ATT	
	Proposed		P	2010	.000	.125	.000	.125	Betterment
				2010	.070	.000	.000	.070	Bridge On/Off System
			R	2010	.000	.004	.000	.004	Betterment
				2010	.001	.000	.000	.001	Bridge On/Off System
			C	2012	2.854	.714	.000	3.568	
7493			Totals		2.925	.843	.000	3.768	
CONWAY 14821	NH 16	.710		VILLAGE STREETScape PROJECT: REDESIGN WORK INCLUDES SIDEWALK UPGRADES, CROSS WALKS, UTILITY RELOCATION, LANDSCAPING, LIGHTING, AND GATEWAY MARKERS (TE Program) [06-11TE]				ATT	
	Existing		C	2010	.000	.000	.109	.109	Non Participating
				2010	.433	.000	.108	.541	STP-Enhancement
6234			Totals		.433	.000	.217	.650	
CONWAY 14821	NH 16	.710		VILLAGE STREETScape PROJECT: REDESIGN WORK INCLUDES SIDEWALK UPGRADES, CROSS WALKS, UTILITY RELOCATION, LANDSCAPING, LIGHTING, AND GATEWAY MARKERS (TE Program) [06-11TE]				ATT	
	Proposed		P	2010	.024	.000	.006	.030	STP-Enhancement
			C	2010	.000	.000	.109	.109	Non Participating
				2010	.409	.000	.102	.511	STP-Enhancement
6234			Totals		.433	.000	.217	.650	

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		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
DISTRICTS BET-RES *	PAVEMENT	(Annual)	RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects)					E-10	
	Existing		C	2009	8.031	.000	.000	8.031	American Recovery Reinvestment Act
				2009	.000	12.000	.000	12.000	Betterment
				2010	10.000	.000	.000	10.000	American Recovery Reinvestment Act
				2010	.000	12.000	.000	12.000	Betterment
				2011	.000	2.000	.000	2.000	
				2012	.000	12.000	.000	12.000	
581	Grouped		Totals		18.031	38.000	.000	56.031	
DISTRICTS BET-RES *	PAVEMENT	(Annual)	RESURFACE @ VARIOUS LOCATIONS (Annual Advertised Projects)[JOBS]					E-10	
	Proposed		P	2009	.060	.000	.000	.060	American Recovery Reinvestment Act
			R	2009	.006	.000	.000	.006	
			C	2009	18.000	.000	.000	18.000	
				2009	.000	12.000	.000	12.000	Betterment
				2010	10.000	.000	.000	10.000	American Recovery Reinvestment Act
				2010	.000	12.000	.000	12.000	Betterment
				2010	25.000	.000	.000	25.000	Jobs for Main St
				2011	.000	12.000	.000	12.000	Betterment
				2012	.000	12.000	.000	12.000	
581	Grouped		Totals		53.066	48.000	.000	101.066	
GILFORD 15903	US 3 BYP & NH 11	1.801	BRIDGE REHABILITATION / DECK REPLACEMENT OVER NH 11A - 160/053 {Red List}					ATT	
	Proposed		P	2010	.000	.100	.000	.100	Betterment
				2010	.045	.000	.000	.045	Bridge On/Off System
			R	2010	.000	.004	.000	.004	Betterment
				2010	.001	.000	.000	.001	Bridge On/Off System
			C	2012	1.321	.330	.000	1.651	
7494			Totals		1.367	.434	.000	1.801	

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STIP Revision 04

Print Date: 08-Feb-10

Page 4 of 26

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
HOOKSETT 12537A	US 3 / NH 28	7.400		WIDEN NORTH OF BENTON ROAD SOUTH 0.411 MILES TO THE INTERSECTION WITH MARTIN'S FERRY ROAD [Section 117 - Designated Project; Demo Id NH031]					N/E
	Existing		P	2009	.050	.000	.000	.050	High Priority Grants (STEA04_Ext_2005)
				2010	.110	.000	.000	.110	
			R	2009	1.000	.000	.000	1.000	
			C	2010	2.526	.000	.000	2.526	
				2010	.051	.013	.000	.064	HPER Ear\$ Not Rec'd
				2010	3.400	.000	.000	3.400	STP-Areas Less Than 200K
			Totals		7.137	.013	.000	7.150	
<i>Regionally Significant</i> 4107									
HOOKSETT 12537A	US 3 / NH 28	5.647		WIDEN NORTH OF BENTON ROAD SOUTH 0.411 MILES TO THE INTERSECTION WITH MARTIN'S FERRY ROAD [Section 117 - Designated Project; Demo Id NH031]					N/E
	Proposed		P	2009	.050	.000	.000	.050	High Priority Grants (STEA04_Ext_2005)
				2010	.350	.000	.000	.350	
			R	2010	.250	.000	.000	.250	
			C	2011	2.607	.000	.000	2.607	
				2011	.053	.013	.000	.066	HPER Ear\$ Not Rec'd
				2011	2.074	.000	.000	2.074	STP-Areas Less Than 200K
			Totals		5.384	.013	.000	5.397	
<i>Regionally Significant</i> 4107									
HOOKSETT 12537B	US 3 / NH 28	3.500		DALTON BROOK, RECONSTRUCTION OF DRAINAGE {Parent=12537A}					N/E
	Proposed		C	2010	3.500	.000	.000	3.500	STP-Areas Less Than 200K
			Totals		3.500	.000	.000	3.500	

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		Cost \$(M)								
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
LEBANON 15880	I-89	15.348		1" OVERLAY FROM EXIT 17 TO JUST SOUTH OF EXIT 20 (5.5 MILES) INCLUDES SLIP LINING TWIN 66" PIPES NORTH OF EXIT 17 AND BRIDGE JOINT REHAB [4R]; BRIDGES 158/114, 156/117, 093/109, & 094/108						ATT
	Existing		P	2010	.315	.035	.000	.350	Interstate Maintenance	
				2011	.045	.005	.000	.050		
1900				Totals	.360	.040	.000	.400		
LEBANON 15880	I-89	16.122		NB/SB ROADWAY RECONSTRUCTION & DECK REPLACEMENT\REHABILITATION FROM MILE MARKER 54.8 TO 60.0, INCLUDES EXIT 19 (Bridges: 093/109, 094/108, 097/112, 098/112, 098/111, 140/124, 141/123, 099/111)						ATT
	Proposed		P	2010	.050	.000	.000	.050	Interstate Maintenance	
				2011	.103	.000	.000	.103		
				2012	.096	.011	.000	.107		
			R	2010	.005	.000	.000	.005		
1900				Totals	.254	.011	.000	.265		
LINCOLN - FRANCONIA 15603	I-93	5.412		PAVEMENT REHABILITATION, GUARDRAIL AND DRAINAGE WORK IN LINCOLN FROM THE WHITEHOUSE BRIDGE NORTH 5.6 MILES TO LAFAYETTE BROOK IN FRANCONIA [4R]						ATT
	Existing		P	2009	.175	.000	.000	.175	STP-Areas Less Than 200K	
				2010	.077	.000	.000	.077	Interstate Maintenance	
			C	2010	.138	.000	.000	.138	Bridge On/Off System	
				2010	2.511	.000	.000	2.511	Interstate Maintenance	
				2011	2.511	.000	.000	2.511		
2784				Totals	5.412	.000	.000	5.412		
LINCOLN - FRANCONIA 15603	I-93	9.863		PAVEMENT REHABILITATION, GUARDRAIL AND DRAINAGE WORK IN LINCOLN FROM THE WHITEHOUSE BRIDGE NORTH 5.6 MILES TO LAFAYETTE BROOK IN FRANCONIA [4R][JOBS]						ATT
	Proposed		P	2009	.175	.000	.000	.175	STP-Areas Less Than 200K	
				2010	.049	.005	.000	.054	Interstate Maintenance	
				2010	.023	.000	.000	.023	National Highway System	
			C	2010	9.611	.000	.000	9.611	Jobs for Main St	
2784				Totals	9.857	.005	.000	9.863		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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STIP Revision 04

Print Date: 08-Feb-10

Page 6 of 26

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		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
LITTLETON, NH - WATERFORD, VT 15926	I-93	10.004		BRIDGE REHABILITATION / DECK REPLACEMENT CARRYING I-93 SB & NB OVER CONNECTICUT RIVER - 104/136 & 105/135 {Red List}[JOBS]				ATT	
	Proposed		P	2010	.195	.000	.000	.195	Bridge On/Off System
			R	2010	.005	.000	.000	.005	
			C	2011	9.804	.000	.000	9.804	Jobs for Main St
7516			Totals		10.004	.000	.000	10.004	
MADISON - CONWAY 11339J	NH 16	22.673		CONWAY BYPASS SOUTHERN SEGMENT, EARTHWORK PROJECT (Parent = Conway 11339B) [JOBS]				ATT	
	Proposed		C	2010	22.673	.000	.000	22.673	Jobs for Main St
1210			Totals		22.673	.000	.000	22.673	
MADISON - CONWAY 11339T	CONWAY BYPASS	14.529		CONSTRUCT BRIDGES OVER PEQUAWKET BROOK, NH 113, PUDDING POND & WOODLAND ROAD (Parent = Conway 11339B) [JOBS]				ATT	
	Proposed		C	2010	14.529	.000	.000	14.529	Jobs for Main St
3659			Totals		14.529	.000	.000	14.529	

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		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
MANCHESTER - HOOKSETT 14604	I-93	5.638	MERRIMACK RIVER BRIDGES IN MANCHESTER NORTH 1 MI TO I-293 IN HOOKSETT; 4R WORK INCLUDING BRIDGE REHABILITATION @ MERRIMACK RIVER AND NH3A - 059/087 & 060/086 {Red List} {Statewide Federal Bridge Program}						E-19
	Existing	<i>2011 AC Conversion</i>	P	2009	.056	.000	.000	.056	Bridge On/Off System
		<i>2011 AC Conversion</i>		2009	.019	.000	.000	.019	Minimum Guarantee
			C	2011	2.749	.305	.000	3.055	Interstate Maintenance
				2012	1.874	.469	.000	2.343	Bridge On/Off System
6196			Totals		4.699	.774	.000	5.473	
MANCHESTER - HOOKSETT 14604	I-93	12.120	NB/SB BRIDGE DECK REPLACEMENT OVER MERRIMACK RIVER, NB/SB BRIDGE DECK REHAB OVER NH 3A, ROADWAY REHAB FROM SOUTH OF RIVER BRIDGES NORTH TO I-293 (4R FUNDING, BRPPI#6601) 059/087 & 060/086 {Both Red List}[JOBS]						E-19
	Proposed		P	2009	.056	.000	.000	.056	Bridge On/Off System
				2009	.019	.000	.000	.019	Minimum Guarantee
				2010	.044	.011	.000	.055	Interstate Maintenance
			C	2010	11.825	.000	.000	11.825	Jobs for Main St
6196			Totals		11.944	.011	.000	11.955	
MILTON 15905	NH 125	2.330	BRIDGE REHABILITATION / DECK REPLACEMENT OVER RR - 212/128 {Red List}						ATT
	Proposed		P	2010	.000	.125	.000	.125	Betterment
				2010	.070	.000	.000	.070	Bridge On/Off System
			R	2010	.000	.004	.000	.004	Betterment
				2010	.001	.000	.000	.001	Bridge On/Off System
7496			Totals		.071	.129	.000	.200	

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STIP Revision 04

Print Date: 08-Feb-10

Page 8 of 26

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		Cost \$(M)			Open	Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
NASHUA 10136A	NH 101A	6.966		WIDENING BETWEEN CELINA AVENUE INTERSECTION TO AMHERST STREET MALL INTERSECTION (1.5 MILES) TO EXPAND FROM EXISTING FIVE LANES TO SEVEN LANES AS RECOMMENDED BY CORRIDOR STUDY (Milford to Nashua 10136)					N/E
	Existing		P	2009	.040	.010	.000	.050	National Highway System
				2010	.260	.065	.000	.325	
			R	2011	.206	.052	.000	.258	
			C	2012	4.686	1.172	.000	5.858	STP-Areas Less Than 200K
3593			Totals		5.192	1.298	.000	6.491	
NASHUA 10136A	NH 101A	9.509		WIDENING BETWEEN CELINA AVENUE INTERSECTION TO AMHERST STREET MALL INTERSECTION (1.5 MILES) TO EXPAND FROM EXISTING FIVE LANES TO SEVEN LANES AS RECOMMENDED BY CORRIDOR STUDY (Milford to Nashua 10136)					N/E
	Proposed		P	2010	.300	.075	.000	.375	National Highway System
				2011	.383	.096	.000	.479	
			R	2011	1.858	.464	.000	2.322	
			C	2012	5.858	.000	.000	5.858	STP-Areas Less Than 200K
3593			Totals		8.398	.635	.000	9.033	
OSSIPEE 13910	NH 16, NH 25, NH 41	2.385		INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25 TO INCLUDE THE RELOCATION OF NH 41 TO THE INTERSECTION OF NH 16 AND NH 25 WEST					ATT
	Existing		P	2011	.054	.013	.000	.067	National Highway System
				2012	.128	.032	.000	.160	
			R	2011	.025	.006	.000	.031	
				2012	.213	.053	.000	.266	
1888			Totals		.419	.105	.000	.524	
OSSIPEE 13910	NH 16, NH 25, NH 41	2.385		INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25					ATT
	Proposed		P	2011	.054	.013	.000	.067	National Highway System
				2012	.128	.032	.000	.160	
			R	2011	.025	.006	.000	.031	
				2012	.213	.053	.000	.266	
1888			Totals		.419	.105	.000	.524	

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STIP Revision 04

Print Date: 08-Feb-10

Page 9 of 26

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Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
PELHAM 14491 #	NH 111A Existing	3.938	IMPROVEMENTS TO TWO INTERSECTIONS: MAIN STREET / NASHUA ROAD AND OLD BRIDGE STREET / COMMON STREET [Section 1702 - Designated Project; Demo Id NH055 (14491) & Demo Id NH072 (14491A)] [PARENT]			E-51			
			P	2009	.060	.015	.000	.075	High Priority Projects (SAFETEA-LU 2005)
				2010	.080	.020	.000	.100	
			R	2009	.064	.016	.000	.080	
				2010	.430	.108	.000	.538	
			C	2010	1.555	.203	.000	1.759	
				2010	.803	.201	.000	1.004	HPER Ear\$ Not Rec'd
				2010	.150	.038	.000	.188	STP-State Flexible
6859			Totals		3.143	.600	.000	3.743	
PELHAM 14491 #	NH 111A Proposed	5.174	IMPROVEMENTS TO TWO INTERSECTIONS: MAIN STREET / NASHUA ROAD AND OLD BRIDGE STREET / COMMON STREET [Section 1702 - Designated Project; Demo Id NH055 (14491) & Demo Id NH072 (14491A)] [PARENT]			E-51			
			P	2010	.100	.025	.000	.125	High Priority Projects (SAFETEA-LU 2005)
				2010	.044	-.044	.055	.055	
				2011	.045	.011	.000	.057	
			R	2010	.396	.099	.000	.495	
				2010	.040	.010	.000	.050	
				2011	.060	.015	.000	.075	
			C	2011	2.090	.331	.000	2.421	
				2011	.664	.166	.000	.830	HPER Ear\$ Not Rec'd
				2011	.698	.174	.000	.872	STP-State Flexible
6859			Totals		4.137	.788	.055	4.979	
PETERBOROUGH 15879	US 202 / NH 101 Proposed	1.061	REHABILITATE BRIDGE INCLUDING REPLACE DECK AND PAINT GIRDERS OVER CONTOOCOOK RIVER - 087/077 {Red List}			ATT			
			P	2010	.050	.000	.000	.050	Bridge On/Off System
			R	2010	.005	.000	.000	.005	
			C	2012	.805	.201	.000	1.006	
6779			Totals		.860	.201	.000	1.061	

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		Cost \$(M)			Code	Open Analysis FY				
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
PLYMOUTH 15882	NH 25 / NH 3A		2.155	REHABILITATE BRIDGE OVER BAKER RIVER - 117/143 (Red List)						ATT
	Proposed			P	2010	.000	.025	.000	.025	Betterment
					2012	.043	.011	.000	.053	Bridge On/Off System
				R	2010	.003	.000	.000	.003	Betterment
					2012	.002	.000	.000	.002	Bridge On/Off System
				C	2012	1.657	.414	.000	2.071	
6780				Totals		1.704	.450	.000	2.155	
PORTSMOUTH 13516	WOODBURY AVE / MARKET STREET		.100	SIGNAL COORDINATION ALONG MARKET STREET FROM I-95 INTERCHANGE TO GOSLING WAY (CMAQ Program) [00-21CM]						N/E
	Existing			P	2009	.010	.000	.003	.013	Congestion Mitigation and Air Quality Progra
				R	2009	.002	.000	.000	.002	
				C	2010	.068	.000	.017	.085	
<i>Regionally Significant</i> 2961				Totals		.080	.000	.020	.100	
PORTSMOUTH 13516	WOODBURY AVE / MARKET STREET		.100	SIGNAL COORDINATION ALONG MARKET STREET FROM I-95 INTERCHANGE TO KEARSARGE WAY (CMAQ Program) [00-21CM]						N/E 2017
	Proposed			P	2010	.000	.000	.000	.000	Congestion Mitigation and Air Quality Prograr
					2010	.010	.000	.003	.013	
				R	2010	.002	.000	.000	.002	
				C	2010	.068	.000	.017	.085	
<i>Regionally Significant</i> 2961				Totals		.080	.000	.020	.100	
ROCHESTER 10620M	SPAULDING TURNPIKE		1.082	SPAULDING TURNPIKE EXPANSION EXIT 11 TO 16, SMART WORK ZONE PACKAGE FOR CONSTRUCTION PROJECTS. ALL PE & ROW ARE IN PROJECT 10620D.						
	Existing			C	2009	.000	1.082	.000	1.082	Tumpike Program
<i>Regionally Significant</i> 7085				Totals		.000	1.082	.000	1.082	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA				Comments	MPO
		Cost \$(M)			Code	Open	Analysis	FY		
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
SALEM TO MANCHESTER 13933 L#	I-93		23.299							N/E
	Existing			C	2012	2.576	.512	.000	3.089	High Priority Projects (SAFETEA-LU 2005)
					2012	1.043	.259	.000	1.302	HPER Ear\$ Not Rec'd
					2012					
					2012	.375	.042	.000	.416	Interstate Maintenance
					2012	.500	.125	.000	.624	National Highway System
<i>Regionally Significant</i> 6876				Totals		4.493	.938	.000	5.432	

SALEM TO MANCHESTER 13933D	I-93		24.800							N/E
	Existing			C	2011	8.000	2.000	.000	10.000	National Highway System
		2011 AC Conversion			2012	11.840	2.960	.000	14.800	
<i>Regionally Significant</i> 3818				Totals		19.840	4.960	.000	24.800	

SALEM TO MANCHESTER 13933D	I-93		35.524							N/E
	Proposed			C	2010	35.524	.000	.000	35.524	Jobs for Main St
<i>Regionally Significant</i> 3818				Totals		35.524	.000	.000	35.524	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA Code		Comments	Open Analysis FY	MPO
		Cost \$(M)							
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
SALEM TO MANCHESTER 14633F	I-93	50.200		EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NORTH BOUND AND SOUTH BOUND MAINLINE AND NORTH BOUND OFF-RAMP (Londonderry)					N/E
	Existing		C	2011	10.400	2.600	.000	13.000	National Highway System
		2011 AC Conversion		2012	19.200	4.800	.000	24.000	
				Totals	29.600	7.400	.000	37.000	
<i>Regionally Significant</i> 6338									
SALEM TO MANCHESTER 14633F	I-93	52.990		EXIT 5 AREA, RECONSTRUCT INTERCHANGE INCLUDING NORTH BOUND AND SOUTH BOUND MAINLINE AND NORTH BOUND OFF-RAMP (Londonderry)					N/E 2017
	Proposed		C	2011	16.869	.000	.000	16.869	Bridge On/Off System
		2011 AC Conversion		2012	28.896	7.224	.000	36.120	National Highway System
				Totals	45.765	7.224	.000	52.990	
<i>Regionally Significant</i> 6338									
STATEWIDE 14354	MISCELLANEOUS	3.770		EXPANSION OF THE ALTERNATIVE FUEL VEHICLE PROJECT (AFVP) TO PROVIDE INCREMENTAL COSTS OF AFVS AND 80% INFRASTRUCTURE COSTS (CMAQ Program) [04-05CM]					N/E
	Proposed		C	2010	.997	.010	1.763	2.770	Congestion Mitigation and Air Quality Program
				Totals	.997	.010	1.763	2.770	
5614									

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE BRPPI *	PRESERVATION	(Annual)	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)						E-19
	Existing		P	2009	.200	.050	.000	.250	Bridge On/Off System
				2010	.080	.020	.000	.100	
				2011	.080	.020	.000	.100	
				2012	.080	.020	.000	.100	
			R	2009	.016	.004	.000	.020	
				2010	.016	.004	.000	.020	
				2011	.016	.004	.000	.020	
				2012	.016	.004	.000	.020	
			C	2009	14.800	3.700	.000	18.500	
				2010	1.504	.376	.000	1.880	
				2011	6.304	1.576	.000	7.880	
				2012	2.304	.576	.000	2.880	
6601	Grouped		Totals		25.416	6.354	.000	31.770	
STATEWIDE BRPPI *	PRESERVATION	(Annual)	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)[JOBS]						E-19
	Proposed		P	2009	.200	.050	.000	.250	Bridge On/Off System
				2010	.320	.080	.000	.400	
				2011	.080	.020	.000	.100	
				2012	.080	.020	.000	.100	
			R	2009	.016	.004	.000	.020	
				2010	.048	.012	.000	.060	
				2011	.016	.004	.000	.020	
				2012	.016	.004	.000	.020	
			C	2009	14.800	3.700	.000	18.500	
				2010	9.504	2.376	.000	11.880	
				2010	4.500	.000	.000	4.500	Jobs for Main St
				2011	6.304	1.576	.000	7.880	Bridge On/Off System
				2012	6.304	1.576	.000	7.880	
6601	Grouped		Totals		42.188	9.422	.000	51.610	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category

STATEWIDE CRDR *	VARIOUS	(Annual)	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)						E-19
	Existing		P	2009	.040	.010	.000	.050	STP-State Flexible
				2010	.080	.020	.000	.100	
				2011	.080	.020	.000	.100	
				2012	.080	.020	.000	.100	
			R	2009	.010	.000	.000	.010	American Recovery Reinvestment Act
				2009	.024	.006	.000	.030	STP-State Flexible
				2010	.024	.006	.000	.030	
				2011	.024	.006	.000	.030	
				2012	.024	.006	.000	.030	
			C	2009	.505	.000	.000	.505	American Recovery Reinvestment Act
				2009	1.040	.260	.000	1.300	STP-State Flexible
				2010	.696	.174	.000	.870	
				2011	.696	.174	.000	.870	
				2012	.696	.174	.000	.870	
4157	Grouped		Totals		4.019	.876	.000	4.895	

STATEWIDE CRDR *	VARIOUS	(Annual)	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)[JOBS]						E-19
	Proposed		P	2009	.018	.000	.000	.018	American Recovery Reinvestment Act
				2009	.040	.010	.000	.050	STP-State Flexible
				2010	.080	.020	.000	.100	
				2011	.080	.020	.000	.100	
				2012	.080	.020	.000	.100	
			R	2009	.010	.000	.000	.010	American Recovery Reinvestment Act
				2009	.024	.006	.000	.030	STP-State Flexible
				2010	.024	.006	.000	.030	
				2011	.024	.006	.000	.030	
				2012	.024	.006	.000	.030	
			C	2009	.505	.000	.000	.505	American Recovery Reinvestment Act
				2009	1.040	.260	.000	1.300	STP-State Flexible
				2010	4.300	.000	.000	4.300	Jobs for Main St
				2010	.696	.174	.000	.870	STP-State Flexible
				2011	.696	.174	.000	.870	
				2012	.696	.174	.000	.870	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name	State#	Rte/Street:	Overall Project		Location/Scope of Work					CAA Code	Comments	MPO
			Cost \$(M)	Location/Scope of Work	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	Open Analysis FY		
Regionally Significant			Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
4157			<u>Grouped</u>			Totals	8.337	.876	.000	9.213		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments Open Analysis FY	MPO				
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
STATEWIDE GRR *	PRESERVATION	(Annual)	GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)				E-9			
	Existing		P	2009	.140	.035	.000	.175	STP-Hazard Elimination	
				2010	.120	.030	.000	.150		
				2011	.120	.030	.000	.150		
				2012	.120	.030	.000	.150		
			R	2009	.008	.000	.000	.008	American Recovery Reinvestment Act	
				2010	.004	.001	.000	.005	STP-Hazard Elimination	
				2011	.004	.001	.000	.005		
				2012	.004	.001	.000	.005		
			C	2009	3.200	.000	.000	3.200	American Recovery Reinvestment Act	
				2009	1.600	.400	.000	2.000	STP-Hazard Elimination	
				2010	1.504	.376	.000	1.880		
				2011	1.504	.376	.000	1.880		
				2012	1.504	.376	.000	1.880		
785	Grouped		Totals		9.832	1.656	.000	11.488		
STATEWIDE GRR *	PRESERVATION	(Annual)	GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)[JOBS]				E-9			
	Proposed		P	2009	.060	.000	.000	.060	American Recovery Reinvestment Act	
				2009	.120	.030	.000	.150	STP-Hazard Elimination	
				2010	.120	.030	.000	.150		
				2011	.120	.030	.000	.150		
				2012	.120	.030	.000	.150		
			R	2009	.008	.000	.000	.008	American Recovery Reinvestment Act	
				2010	.004	.001	.000	.005	STP-Hazard Elimination	
				2011	.004	.001	.000	.005		
				2012	.004	.001	.000	.005		
			C	2009	3.200	.000	.000	3.200	American Recovery Reinvestment Act	
				2009	1.600	.400	.000	2.000	STP-Hazard Elimination	
				2010	1.300	.000	.000	1.300	Jobs for Main St	
				2010	1.504	.376	.000	1.880	STP-Hazard Elimination	
				2011	1.504	.376	.000	1.880		
				2012	1.504	.376	.000	1.880		
785	Grouped		Totals		11.172	1.651	.000	12.823		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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STIP Revision 04

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
		Cost \$(M)			Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE IPPP *	PAVEMENT	(Annual)	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM						E-10
	Existing		(Annual Program)						
			P	2009	.347	.039	.000	.385	Interstate Maintenance
				2010	.250	.000	.000	.250	
				2011	.250	.000	.000	.250	
				2012	.225	.025	.000	.250	
			C	2009	31.300	.000	.000	31.300	American Recovery Reinvestment Act
				2009	6.750	.750	.000	7.500	Interstate Maintenance
				2010	5.770	.000	.000	5.770	
				2011	5.193	.577	.000	5.770	
				2012	5.193	.577	.000	5.770	
3927	<u>Grouped</u>		Totals		55.278	1.968	.000	57.245	
STATEWIDE IPPP *	PAVEMENT	(Annual)	INTERSTATE MAINTENANCE & INTERSTATE PAVEMENT PRESERVATION PROGRAM						E-10
	Proposed		(Annual Program)						
			P	2009	.295	.000	.000	.295	American Recovery Reinvestment Act
				2009	.018	.002	.000	.020	Interstate Maintenance
				2010	.225	.025	.000	.250	
				2011	.225	.025	.000	.250	
				2012	.225	.025	.000	.250	
			C	2009	31.300	.000	.000	31.300	American Recovery Reinvestment Act
				2009	5.719	.635	.000	6.354	Interstate Maintenance
				2010	5.193	.577	.000	5.770	
				2010	3.000	.000	.000	3.000	Jobs for Main St
				2011	5.193	.577	.000	5.770	Interstate Maintenance
				2012	5.193	.577	.000	5.770	
3927	<u>Grouped</u>		Totals		56.586	2.443	.000	59.029	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
STATEWIDE MOBRR	MUNICIPAL	(Annual)	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project)							E-19
	Existing		P	2009	.240	.000	.060	.300	Bridge Off System	
				2010	.320	.000	.080	.400		
				2011	.256	.000	.064	.320		
				2012	.256	.000	.064	.320		
			R	2009	.128	.000	.032	.160		
				2010	.240	.000	.060	.300		
				2011	.128	.000	.032	.160		
				2012	.128	.032	.000	.160		
			C	2009	.800	.000	.200	1.000		
				2010	9.920	.000	2.480	12.400		
				2011	1.600	.000	.400	2.000		
				2012	.000	.000	.000	.000		
221	Grouped		Totals		14.016	.032	3.472	17.520		

STATEWIDE MOBRR	MUNICIPAL	(Annual)	MUNICIPAL OWNED BRIDGE REHABILITATION & REPLACEMENT PROJECTS (Federal, State, Local Funds) (Annual Project)[JOBS]							E-19
	Proposed		P	2009	.240	.060	.000	.300	Bridge Off System	
				2010	.400	.100	.000	.500		
				2011	.080	.020	.000	.100		
			R	2009	.080	.020	.000	.100		
				2010	.080	.020	.000	.100		
				2011	.080	.020	.000	.100		
			C	2009	.800	.000	.200	1.000		
				2010	12.200	.000	3.050	15.250	Jobs for Main St	
				2010	15.000	.000	.000	15.000	Bridge Off System	
				2011	3.400	.000	.850	4.250		
				2012	3.400	.000	.850	4.250		
221	Grouped		Totals		35.760	.240	4.950	40.950		

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE PRRCS *	PAVEMENT	(Annual)	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program)						E-10
	Existing		P	2009	.140	.035	.000	.175	STP-State Flexible
				2010	.120	.030	.000	.150	
				2011	.120	.030	.000	.150	
				2012	.120	.030	.000	.150	
			R	2009	.020	.005	.000	.025	
				2010	.020	.005	.000	.025	
				2011	.020	.005	.000	.025	
				2012	.020	.005	.000	.025	
			C	2009	15.000	.000	.000	15.000	American Recovery Reinvestment Act
				2009	9.200	2.300	.000	11.500	STP-State Flexible
				2010	12.800	3.200	.000	16.000	
				2011	12.800	3.200	.000	16.000	
				2012	12.800	3.200	.000	16.000	
452			Totals		63.180	12.045	.000	75.225	
			Grouped						
STATEWIDE PRRCS *	PAVEMENT	(Annual)	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program)[JOBS]						E-10
	Proposed		P	2009	.175	.000	.000	.175	American Recovery Reinvestment Act
				2009	.120	.030	.000	.150	STP-State Flexible
				2010	.120	.030	.000	.150	
				2011	.120	.030	.000	.150	
				2012	.120	.030	.000	.150	
			R	2009	.025	.000	.000	.025	American Recovery Reinvestment Act
				2009	.020	.005	.000	.025	STP-State Flexible
				2010	.020	.005	.000	.025	
				2011	.020	.005	.000	.025	
				2012	.020	.005	.000	.025	
			C	2009	15.000	.000	.000	15.000	American Recovery Reinvestment Act
				2009	8.000	2.000	.000	10.000	STP-State Flexible
				2010	10.000	.000	.000	10.000	Jobs for Main St
				2010	12.800	3.200	.000	16.000	STP-State Flexible
				2011	12.800	3.200	.000	16.000	
				2012	12.800	3.200	.000	16.000	
452			Totals		72.160	11.740	.000	83.900	
			Grouped						

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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			Cost \$(M)	Location/Scope of Work						Code	Open Analysis FY	
Regionally Significant		Grouped / Parent	Adv Const	Phase	Fiscal	Fed\$	DOT\$	Other\$	Tot\$	Funding Category		
			Payback		Year							

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work	CAA Code	Comments	Open Analysis FY	MPO	
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE SSRR *	PAVEMENT	(Annual)	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS					E-10	
	Existing		P	2009	.040	.010	.000	.050	STP-State Flexible
				2010	.080	.020	.000	.100	
				2011	.080	.020	.000	.100	
				2012	.080	.020	.000	.100	
			R	2009	.004	.001	.000	.005	
				2010	.004	.001	.000	.005	
				2011	.004	.001	.000	.005	
				2012	.004	.001	.000	.005	
			C	2009	12.600	.000	.000	12.600	American Recovery Reinvestment Act
				2009	3.156	.789	.000	3.945	STP-State Flexible
		<i>AC Conversion</i>		2010	.800	.200	.000	1.000	
				2010	2.316	.579	.000	2.895	
				2011	2.316	.579	.000	2.895	
				2012	2.316	.579	.000	2.895	
4148	Grouped		Totals		23.800	2.800	.000	26.600	
STATEWIDE SSRR *	PAVEMENT	(Annual)	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS[JOBS]					E-10	
	Proposed		P	2009	.040	.010	.000	.050	STP-State Flexible
				2010	.080	.020	.000	.100	
				2011	.040	.010	.000	.050	
				2012	.040	.010	.000	.050	
			R	2009	.004	.001	.000	.005	
				2010	.004	.001	.000	.005	
				2011	.004	.001	.000	.005	
				2012	.004	.001	.000	.005	
			C	2009	8.600	.000	.000	8.600	American Recovery Reinvestment Act
				2009	3.156	.789	.000	3.945	STP-State Flexible
		<i>AC Conversion</i>		2010	9.000	.000	.000	9.000	Jobs for Main St
				2010	.800	.200	.000	1.000	STP-State Flexible
				2010	3.156	.789	.000	3.945	
				2011	2.356	.589	.000	2.945	
				2012	2.356	.589	.000	2.945	
4148	Grouped		Totals		29.640	3.010	.000	32.650	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA		Comments	MPO	
		Cost \$(M)	Location/Scope of Work		Code	Open Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
THORNTON 15906	CROSS ROAD Proposed	6.377		BRIDGE REHABILITATION / DECK REPLACEMENT OVER PEMIGEWASSET RIVER - 175/076 {Red List}					ATT
			P	2010	.000	.125	.000	.125	Betterment
				2010	.070	.000	.000	.070	Bridge On/Off System
			R	2010	.000	.004	.000	.004	Betterment
				2010	.001	.000	.000	.001	Bridge On/Off System
			C	2012	4.942	1.235	.000	6.177	
7498			Totals		5.013	1.364	.000	6.377	
WAKEFIELD 14824	Existing	.219		SANBORNVILLE / PAUL SCHOOL SIDEWALK PROJECT: CONSTRUCT 3,740 LF OF 5' WIDE PEDESTRIAN / BICYCLE WAYS THAT LINK THE ELEMENTARY / MIDDLE SCHOOL WITH THE ADJACENT NEIGHBORHOODS AND TOWN CENTER (TE Program) [06-57TE]					ATT
			R	2009	.001	.000	.000	.001	STP-Enhancement
			C	2010	.144	.000	.036	.180	
6250			Totals		.144	.000	.036	.181	
WAKEFIELD 14824	Proposed	.219		SANBORNVILLE / PAUL SCHOOL SIDEWALK PROJECT: CONSTRUCT 3,740 LF OF 5' WIDE PEDESTRIAN / BICYCLE WAYS THAT LINK THE ELEMENTARY / MIDDLE SCHOOL WITH THE ADJACENT NEIGHBORHOODS AND TOWN CENTER (TE Program) [06-57TE]					ATT
			P	2010	.013	.000	.003	.017	STP-Enhancement
			R	2010	.001	.000	.000	.001	
			C	2010	.130	.000	.033	.163	
6250			Totals		.144	.000	.036	.181	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (09-12)

Name State#	Rte/Street:	Overall Project		Location/Scope of Work	CAA Code		Comments		MPO
		Cost \$(M)			Open	Analysis FY			
Regionally Significant	Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
WARNER	I-89	9.324	1" OVERLAY FROM EXIT 8 TO EXIT 9 (4 MILES) [4R]						ATT
	Existing		P	2010	.090	.010	.000	.100	Interstate Maintenance
		<i>AC Conversion</i>		2011	.090	.010	.000	.100	
		<i>AC Conversion</i>		2012	.045	.005	.000	.050	
3258			Totals		.225	.025	.000	.250	
WARNER	I-89	9.331	ROAD AND BRIDGE REHABILITATION FROM EXIT 8 TO EXIT 9						ATT
	Proposed		P	2010	.090	.010	.000	.100	Interstate Maintenance
				2011	.093	.010	.000	.103	
				2012	.048	.005	.000	.053	
3258			Totals		.231	.026	.000	.256	
WARNER 15907	NH 127	1.638	BRIDGE REHABILITATION / DECK REPLACEMENT OVER WARNER RIVER - 254/180 {Red List}						
	Proposed		P	2010	.000	.125	.000	.125	Betterment
				2010	.070	.000	.000	.070	Bridge On/Off System
			R	2010	.000	.004	.000	.004	Betterment
				2010	.001	.000	.000	.001	Bridge On/Off System
			C	2012	1.150	.288	.000	1.438	
7497			Totals		1.221	.417	.000	1.638	
WENTWORTH 15908	NH 25 & NH 118	4.460	BRIDGE REHABILITATION / DECK REPLACEMENT, STRIP / REPAINT STEEL STRINGERS OVER BAKER RIVER - 146/090 {Red List}						ATT
	Proposed		P	2010	.000	.125	.000	.125	Betterment
				2010	.070	.000	.000	.070	Bridge On/Off System
			R	2010	.000	.004	.000	.004	Betterment
				2010	.001	.000	.000	.001	Bridge On/Off System
			C	2012	3.408	.852	.000	4.260	
7499			Totals		3.479	.981	.000	4.460	

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (09-12)

STIP Revision 04

Print Date: 08-Feb-10

Page 24 of 26

Name	State#	Rte/Street:	Overall Project		Location/Scope of Work					CAA	Comments	MPO
			Cost \$(M)							Code	Open Analysis FY	
Regionally Significant		Grouped / Parent	Adv Const	Fiscal								
			Payback	Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			
WINCHESTER		NH 119	2.659		BRIDGE REPLACEMENT OVER ASHUELOT RIVER - 113/077 {Red List}					ATT		
15881		Proposed		P 2010	.050	.000	.000	.050	Bridge On/Off System			
				R 2010	.005	.000	.000	.005				
				C 2012	2.083	.521	.000	2.604				
6783				Totals	2.138	.521	.000	2.659				

Phase: P - Preliminary Engineering R - Right of Way C - Construction

Normal Text = Information as it appears in latest Approved STIP (09-12)

Name	State#	Rte/Street:	Overall Project							CAA	Comments	MPO
			Cost \$(M)	Location/Scope of Work						Code	Open Analysis FY	
Regionally Significant		Grouped / Parent	Adv Const	Phase	Fiscal	Fed\$	DOT\$	Other\$	Tot\$	Funding Category		
			Payback		Year							

Phase: P - Preliminary Engineering R - Right of Way C - Construction

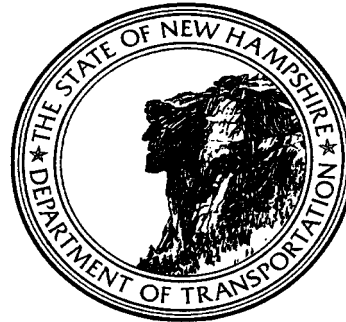
Normal Text = Information as it appears in latest Approved STIP (09-12)

**Statewide Transportation Improvement Program (STIP)
2009 to 2012**

Financial Constraint Summary

Amendment #4

February 8, 2010



Prepared by the New Hampshire Department of Transportation

**NH STIP 2009-2012:
Financial Constraint Documentation**

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2009					2010				
	Improvement Program					Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
	Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed
FHWA - Federal-aid w/ Match										
0.08 Alcohol Incentive Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
American Recovery Reinvestment Act	\$ 139,962,141	\$ -	\$ -	\$ 139,962,141	\$ 139,962,141	\$ 29,773,596	\$ -	\$ -	\$ 29,773,596	\$ 29,773,596
Bridge Off System	\$ 3,669,379	\$ 68,000	\$ 200,000	\$ 3,937,379	\$ 3,623,098	\$ 3,669,379	\$ 390,182	\$ 3,095,000	\$ 7,154,561	\$ 19,549,332
Bridge On System	\$ -	\$ (8,512)	\$ -	\$ (8,512)	\$ 7,069	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ 20,793,149	\$ 4,779,675	\$ 17,593	\$ 25,590,417	\$ 36,404,865	\$ 20,793,149	\$ 3,906,728	\$ 135,850	\$ 24,835,727	\$ 38,382,931
Congestion Mitigation and Air Quality Program	\$ 10,041,428	\$ 130,565	\$ 571,424	\$ 10,743,417	\$ 6,209,945	\$ 10,041,428	\$ 1,821,607	\$ 2,577,384	\$ 14,440,419	\$ 15,902,055
Coordinated Border Infrastructure Program - Formula	\$ 332,755	\$ -	\$ -	\$ 332,755	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -
Coordinated Border Infrastructure Program - Non Formula	\$ -	\$ (126,036)	\$ -	\$ (126,036)	\$ (630,178)	\$ -	\$ -	\$ -	\$ -	\$ -
Demonstration Projects (ISTEA 1991-1998) - Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demonstration Projects (ISTEA 1991-1998) - Non-Formula	\$ 840,000	\$ 10,000	\$ 200,000	\$ 1,050,000	\$ 1,050,000	\$ 748,034	\$ 94,380	\$ 92,629	\$ 935,043	\$ 935,043
Equity Bonus	\$ 8,035,619	\$ 1,136,259	\$ 43,144	\$ 9,215,022	\$ 6,693,667	\$ 7,910,000	\$ 30,000	\$ -	\$ 7,940,000	\$ 3,138,500
Forest Highways	\$ 812,900	\$ -	\$ -	\$ 812,900	\$ 755,000	\$ 812,900	\$ -	\$ -	\$ 812,900	\$ 725,000
High Priority Grants (STEA04_Ext_2005)	\$ 1,096,072	\$ -	\$ -	\$ 1,096,072	\$ 1,096,072	\$ 12,709,102	\$ -	\$ -	\$ 12,709,102	\$ 12,709,102
High Priority Projects (Post TEA-21)	\$ 265,000	\$ -	\$ -	\$ 265,000	\$ 265,000	\$ -	\$ -	\$ -	\$ -	\$ -
High Priority Projects (SAFETEA-LU 2005)	\$ 7,562,443	\$ 1,353,943	\$ 381,271	\$ 9,297,657	\$ 9,297,657	\$ 67,296,239	\$ 13,954,273	\$ 544,412	\$ 81,794,924	\$ 81,794,924
High Priority Projects (TEA-21 1998-2003)	\$ 297,512	\$ 74,378	\$ -	\$ 371,890	\$ 371,890	\$ 4,229,865	\$ 253,196	\$ 608,000	\$ 5,091,061	\$ 5,091,061
Highway Safety Improvement Program (HSIP)	\$ 6,156,575	\$ 704,234	\$ -	\$ 6,860,809	\$ 6,860,809	\$ 6,156,575	\$ 390,000	\$ -	\$ 6,546,575	\$ 5,840,000
Highway Tax Evasion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intelligent Transportation System Integration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interstate Maintenance	\$ 21,395,335	\$ 982,801	\$ 27,780	\$ 22,405,916	\$ 10,613,779	\$ 21,395,335	\$ 3,043,190	\$ -	\$ 24,438,525	\$ 35,747,900
Jobs for Main Street	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 201,842,322	\$ -	\$ -	\$ 201,842,322	\$ 201,842,322
Local Tech Assistance Program	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ -	\$ 140,000	\$ -	\$ -	\$ 140,000	\$ -
Metropolitan Planning	\$ 1,519,833	\$ 200,717	\$ -	\$ 1,720,550	\$ 1,003,587	\$ 1,519,833	\$ 271,870	\$ -	\$ 1,791,703	\$ 1,359,349
Minimum Guarantee	\$ -	\$ 6,679	\$ -	\$ 6,679	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000
Motor Carrier Safety Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway System	\$ 42,581,007	\$ 9,106,861	\$ 30,000	\$ 51,717,868	\$ 56,733,259	\$ 42,581,007	\$ 1,957,811	\$ -	\$ 44,538,818	\$ 14,070,490
National Historic Covered Bridge Preservation (NHCBP)	\$ 920,000	\$ 2,000	\$ 228,000	\$ 1,150,000	\$ 1,150,000	\$ 2,320,000	\$ -	\$ -	\$ 2,320,000	\$ 2,320,000
National Scenic Byways Program	\$ -	\$ 84,009	\$ 136,833	\$ 220,842	\$ 1,053,653	\$ -	\$ 149,000	\$ -	\$ 149,000	\$ 745,000
New Entrants Safety Audits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreational Trails	\$ 1,460,261	\$ 156,200	\$ -	\$ 1,616,461	\$ 781,000	\$ 1,460,261	\$ 156,200	\$ -	\$ 1,616,461	\$ 781,000
Redistribution	\$ 728,293	\$ (56,009)	\$ 1,500	\$ 673,784	\$ 576,475	\$ -	\$ -	\$ -	\$ -	\$ 205,000
Safe Routes to School	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,726,980	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 1,602,222
Safety Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seat Belt Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Planning & Research	\$ 2,520,482	\$ (181,722)	\$ 10,296	\$ 2,349,056	\$ (657,072)	\$ 3,043,854	\$ 670,105	\$ -	\$ 3,713,959	\$ 3,350,525
STP-Areas Less Than 200K	\$ 15,912,590	\$ 2,497,482	\$ (38,456)	\$ 18,371,616	\$ 21,792,669	\$ 15,912,590	\$ 602,000	\$ 24,000	\$ 16,538,590	\$ 7,202,913
STP-Areas Over 200K	\$ 1,611,833	\$ 8,165	\$ -	\$ 1,619,998	\$ 43,998	\$ 1,611,833	\$ -	\$ -	\$ 1,611,833	\$ 540,000
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000
STP-Enhancement	\$ 3,884,240	\$ 21,727	\$ 695,415	\$ 4,601,382	\$ 3,403,214	\$ 3,884,240	\$ 13,707	\$ 1,004,123	\$ 4,902,070	\$ 4,811,478
STP-Hazard Elimination	\$ -	\$ 430,000	\$ 28,220	\$ 458,220	\$ 2,498,647	\$ -	\$ 409,000	\$ -	\$ 409,000	\$ 2,584,000
STP-Non Urban Areas Under 5K	\$ 3,199,730	\$ 210,354	\$ -	\$ 3,410,084	\$ 1,475,814	\$ 3,199,730	\$ 1,100,191	\$ -	\$ 4,299,921	\$ 7,940,953
STP-Rail	\$ 1,100,000	\$ 85,647	\$ 66,734	\$ 1,252,381	\$ 1,519,958	\$ 1,100,000	\$ 88,000	\$ 5,000	\$ 1,193,000	\$ 1,120,000
STP-Safety	\$ -	\$ (10,115)	\$ -	\$ (10,115)	\$ (50,573)	\$ -	\$ 105,500	\$ 83,500	\$ 189,000	\$ 945,000
STP-State Flexible	\$ 12,434,492	\$ 5,474,195	\$ (14,613)	\$ 17,894,074	\$ 21,761,200	\$ 15,301,867	\$ 6,383,382	\$ 6,000	\$ 21,691,249	\$ 37,847,409
Strategic Asset Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation & Community & System Preservation	\$ 577,980	\$ 144,495	\$ -	\$ 722,475	\$ 722,475	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation Assistance	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 300,000	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ 300,000
GARVEE Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,375,000
FHWA FEDERAL-AID TOTAL	\$ 310,851,049	\$ 27,435,992	\$ 2,585,141	\$ 340,872,182	\$ 338,550,482	\$ 480,753,139	\$ 35,940,322	\$ 8,175,898	\$ 524,869,359	\$ 541,747,105

NH STIP 2009-2012:
Financial Constraint Documentation

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2009					2010				
	Improvement Program					Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed	
FTA - Federal-aid w/ Match										
FTA 3037 Job Access and Reverse Commute Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5303 Metro Planning	\$ 373,671	\$ -	\$ -	\$ 373,671	\$ -	\$ 373,671	\$ -	\$ -	\$ 373,671	\$ -
FTA 5307 Capital and Operating Program	\$ 6,196,447	\$ 447,200	\$ 3,358,650	\$ 10,002,297	\$ 11,556,250	\$ 6,196,447	\$ 504,648	\$ 3,250,590	\$ 9,951,685	\$ 11,030,000
FTA 5309 Capital Funding Program - Formula	\$ -	\$ 122,400	\$ 442,400	\$ 564,800	\$ 2,824,000	\$ -	\$ 49,020	\$ -	\$ 49,020	\$ 245,100
FTA 5310 Capital Program	\$ 625,384	\$ -	\$ 160,600	\$ 785,984	\$ 803,000	\$ 625,384	\$ -	\$ 161,200	\$ 786,584	\$ 806,000
FTA 5311 Capital & Operating Program	\$ 3,619,915	\$ -	\$ 2,460,000	\$ 6,079,915	\$ 6,150,000	\$ 3,619,915	\$ -	\$ 2,088,400	\$ 5,708,315	\$ 5,221,000
FTA 5313/5314 Planning & Tech Studies	\$ 97,574	\$ -	\$ -	\$ 97,574	\$ -	\$ 97,574	\$ -	\$ -	\$ 97,574	\$ -
FTA 5316 JARC	\$ 424,371	\$ -	\$ 411,000	\$ 835,371	\$ 822,000	\$ 424,371	\$ -	\$ 361,200	\$ 785,571	\$ 722,400
FTA 5317 New Freedom Program	\$ 415,111	\$ -	\$ 397,000	\$ 812,111	\$ 794,000	\$ 415,111	\$ -	\$ 350,880	\$ 765,991	\$ 701,760
FTA American Recovery & Reinvestment Act	\$ 14,437,179	\$ -	\$ -	\$ 14,437,179	\$ 14,437,179	\$ 554,821	\$ -	\$ -	\$ 554,821	\$ 554,821
FTA FEDERAL-AID TOTAL	\$ 26,189,652	\$ 569,600	\$ 7,229,650	\$ 33,988,902	\$ 37,386,429	\$ 12,307,294	\$ 553,668	\$ 6,212,270	\$ 19,073,232	\$ 19,281,081
FHWA/FTA FEDERAL-AID TOTAL	\$ 337,040,701	\$ 28,005,592	\$ 9,814,791	\$ 374,861,084	\$ 375,936,911	\$ 493,060,433	\$ 36,493,990	\$ 14,388,168	\$ 543,942,591	\$ 561,028,186
FRA - Rail										
Innovative Financing										
GARVEE Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 26,500,000	\$ -	\$ -	\$ 26,500,000	\$ -
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Innovative Financing	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 26,500,000	\$ -	\$ -	\$ 26,500,000	\$ 5,000,000
State Fund Sources (State Funded Projects Only)										
State Funds - No Federal-Aid Match	\$ -	\$ 80,000,000	\$ -	\$ 80,000,000	\$ 74,192,997	\$ -	\$ 177,819,000	\$ -	\$ 177,819,000	\$ 135,029,570
Total State Fund Sources	\$ -	\$ 80,000,000	\$ -	\$ 80,000,000	\$ 74,192,997	\$ -	\$ 177,819,000	\$ -	\$ 177,819,000	\$ 135,029,570
Other Fund Sources										
Non-Participating Funds (other states, municipalities, private sources)	\$ -	\$ 294,190	\$ 3,528,795	\$ 3,822,985	\$ 3,822,985	\$ 576,125	\$ 4,986,182	\$ 5,562,307	\$ 11,124,614	\$ 11,124,614
Total Other Fund Sources	\$ -	\$ 294,190	\$ 3,528,795	\$ 3,822,985	\$ 3,822,985	\$ 576,125	\$ 4,986,182	\$ 5,562,307	\$ 11,124,614	\$ 11,124,614
TOTAL ALL PROGRAMS	\$ 337,040,701	\$ 108,299,782	\$ 13,343,586	\$ 458,684,069	\$ 455,952,893	\$ 520,136,558	\$ 219,299,172	\$ 19,950,475	\$ 759,386,205	\$ 712,182,370

NH STIP 2009-2012:
Financial Constraint Documentation

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2011 Improvement Program					2012 Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
	Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed
<i>FHWA - Federal-aid w/ Match</i>										
0.08 Alcohol Incentive Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
American Recovery Reinvestment Act	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Off System	\$ 3,786,799	\$ 402,668	\$ 3,194,040	\$ 7,383,507	\$ 4,619,251	\$ 3,907,977	\$ 415,553	\$ 3,296,249	\$ 7,619,779	\$ 4,367,150
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ 21,458,530	\$ 4,031,743	\$ 140,197	\$ 25,630,470	\$ 61,931,909	\$ 22,145,203	\$ 4,160,759	\$ 144,684	\$ 26,450,645	\$ 75,197,770
Congestion Mitigation and Air Quality Program	\$ 10,362,754	\$ 1,879,898	\$ 2,659,860	\$ 14,902,512	\$ 10,839,096	\$ 10,694,362	\$ 1,940,055	\$ 2,744,976	\$ 15,379,393	\$ 7,198,335
Coordinated Border Infrastructure Program - Formula	\$ 309,600	\$ -	\$ -	\$ 309,600	\$ -	\$ 319,507	\$ -	\$ -	\$ 319,507	\$ -
Coordinated Border Infrastructure Program - Non Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demonstration Projects (ISTEA 1991-1998) - Formula	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Demonstration Projects (ISTEA 1991-1998) - Non-Formula	\$ 406,907	\$ 101,727	\$ -	\$ 508,634	\$ 508,634	\$ 1,453,265	\$ 104,982	\$ -	\$ 1,558,247	\$ 1,558,247
Equity Bonus	\$ 8,163,120	\$ 30,960	\$ -	\$ 8,194,080	\$ 170,280	\$ 8,424,340	\$ 31,951	\$ -	\$ 8,456,291	\$ 317,929
Forest Highways	\$ 838,913	\$ -	\$ -	\$ 838,913	\$ 2,789,000	\$ 865,758	\$ -	\$ -	\$ 865,758	\$ 2,855,000
High Priority Grants (STEA04_Ext_2005)	\$ 8,062,535	\$ -	\$ -	\$ 8,062,535	\$ 8,062,535	\$ -	\$ -	\$ -	\$ -	\$ -
High Priority Projects (Post TEA-21)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 532,500
High Priority Projects (SAFETEA-LU 2005)	\$ 14,549,838	\$ 1,914,279	\$ 442,829	\$ 16,906,946	\$ 16,494,147	\$ 5,544,659	\$ 1,975,536	\$ 457,000	\$ 7,977,194	\$ 7,977,194
High Priority Projects (TEA-21 1998-2003)	\$ 5,209,406	\$ 67,630	\$ 1,234,721	\$ 6,511,758	\$ 6,511,758	\$ 4,631,487	\$ 69,794	\$ 1,274,232	\$ 5,975,513	\$ 5,975,513
Highway Safety Improvement Program (HSIP)	\$ 6,353,585	\$ 402,480	\$ -	\$ 6,756,065	\$ 6,100,000	\$ 6,556,900	\$ 415,359	\$ -	\$ 6,972,259	\$ 6,650,000
Highway Tax Evasion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Intelligent Transportation System Integration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interstate Maintenance	\$ 22,079,986	\$ 3,140,572	\$ -	\$ 25,220,558	\$ 34,414,639	\$ 22,786,545	\$ 3,241,070	\$ -	\$ 26,027,616	\$ 24,083,917
Jobs for Main Street	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tech Assistance Program	\$ 144,480	\$ -	\$ -	\$ 144,480	\$ -	\$ 149,103	\$ -	\$ -	\$ 149,103	\$ -
Metropolitan Planning	\$ 1,568,468	\$ 280,570	\$ -	\$ 1,849,037	\$ 1,359,349	\$ 1,618,659	\$ 289,548	\$ -	\$ 1,908,207	\$ 1,359,349
Minimum Guarantee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Motor Carrier Safety Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway System	\$ 43,943,599	\$ 2,020,461	\$ -	\$ 45,964,060	\$ 21,569,146	\$ 45,349,794	\$ 2,085,116	\$ -	\$ 47,434,910	\$ 49,784,753
National Historic Covered Bridge Preservation (NHCBP)	\$ 2,394,240	\$ -	\$ -	\$ 2,394,240	\$ -	\$ 2,470,856	\$ -	\$ -	\$ 2,470,856	\$ -
National Scenic Byways Program	\$ -	\$ 153,768	\$ -	\$ 153,768	\$ -	\$ -	\$ 158,689	\$ -	\$ 158,689	\$ -
New Entrants Safety Audits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreational Trails	\$ 1,506,989	\$ 161,198	\$ -	\$ 1,668,188	\$ 781,000	\$ 1,555,213	\$ 166,357	\$ -	\$ 1,721,570	\$ 781,000
Redistribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Safe Routes to School	\$ 1,032,000	\$ -	\$ -	\$ 1,032,000	\$ 1,250,000	\$ 1,065,024	\$ -	\$ -	\$ 1,065,024	\$ 1,250,000
Safety Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Seat Belt Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Planning & Research	\$ 3,141,257	\$ 691,548	\$ -	\$ 3,832,806	\$ 3,175,780	\$ 3,241,778	\$ 713,678	\$ -	\$ 3,955,455	\$ 3,175,780
STP-Areas Less Than 200K	\$ 16,421,793	\$ 621,264	\$ 24,768	\$ 17,067,825	\$ 7,348,920	\$ 16,947,290	\$ 641,144	\$ 25,561	\$ 17,613,995	\$ 16,750,348
STP-Areas Over 200K	\$ 1,663,412	\$ -	\$ -	\$ 1,663,412	\$ -	\$ 1,716,641	\$ -	\$ -	\$ 1,716,641	\$ -
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Enhancement	\$ 4,008,536	\$ 14,146	\$ 1,036,255	\$ 5,058,936	\$ 976,683	\$ 4,136,809	\$ 14,598	\$ 1,069,415	\$ 5,220,822	\$ 4,000,000
STP-Hazard Elimination	\$ -	\$ 422,088	\$ -	\$ 422,088	\$ 4,047,400	\$ -	\$ 435,595	\$ -	\$ 435,595	\$ 2,594,125
STP-Non Urban Areas Under 5K	\$ 3,302,121	\$ 1,135,397	\$ -	\$ 4,437,518	\$ 6,266,014	\$ 3,407,789	\$ 1,171,730	\$ -	\$ 4,579,519	\$ 266,250
STP-Rail	\$ 1,135,200	\$ 90,816	\$ 5,160	\$ 1,231,176	\$ 1,020,000	\$ 1,171,526	\$ 93,722	\$ 5,325	\$ 1,270,574	\$ 1,020,000
STP-Safety	\$ -	\$ 108,876	\$ 86,172	\$ 195,048	\$ 454,080	\$ -	\$ 112,360	\$ 88,930	\$ 201,290	\$ -
STP-State Flexible	\$ 15,791,527	\$ 6,587,650	\$ 6,192	\$ 22,385,369	\$ 49,170,329	\$ 16,296,856	\$ 6,798,455	\$ 6,390	\$ 23,101,701	\$ 44,713,152
Strategic Asset Management	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation & Community & System Preservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation Assistance	\$ -	\$ 154,800	\$ -	\$ 154,800	\$ 300,000	\$ -	\$ 159,754	\$ -	\$ 159,754	\$ 300,000
GARVEE Debt Service	\$ -	\$ -	\$ -	\$ -	\$ 10,972,636	\$ -	\$ -	\$ -	\$ -	\$ 10,965,444
FHWA FEDERAL-AID TOTAL	\$ 197,635,594	\$ 24,414,540	\$ 8,830,194	\$ 230,880,330	\$ 261,132,586	\$ 186,457,340	\$ 25,195,805	\$ 9,112,761	\$ 220,765,906	\$ 273,673,756

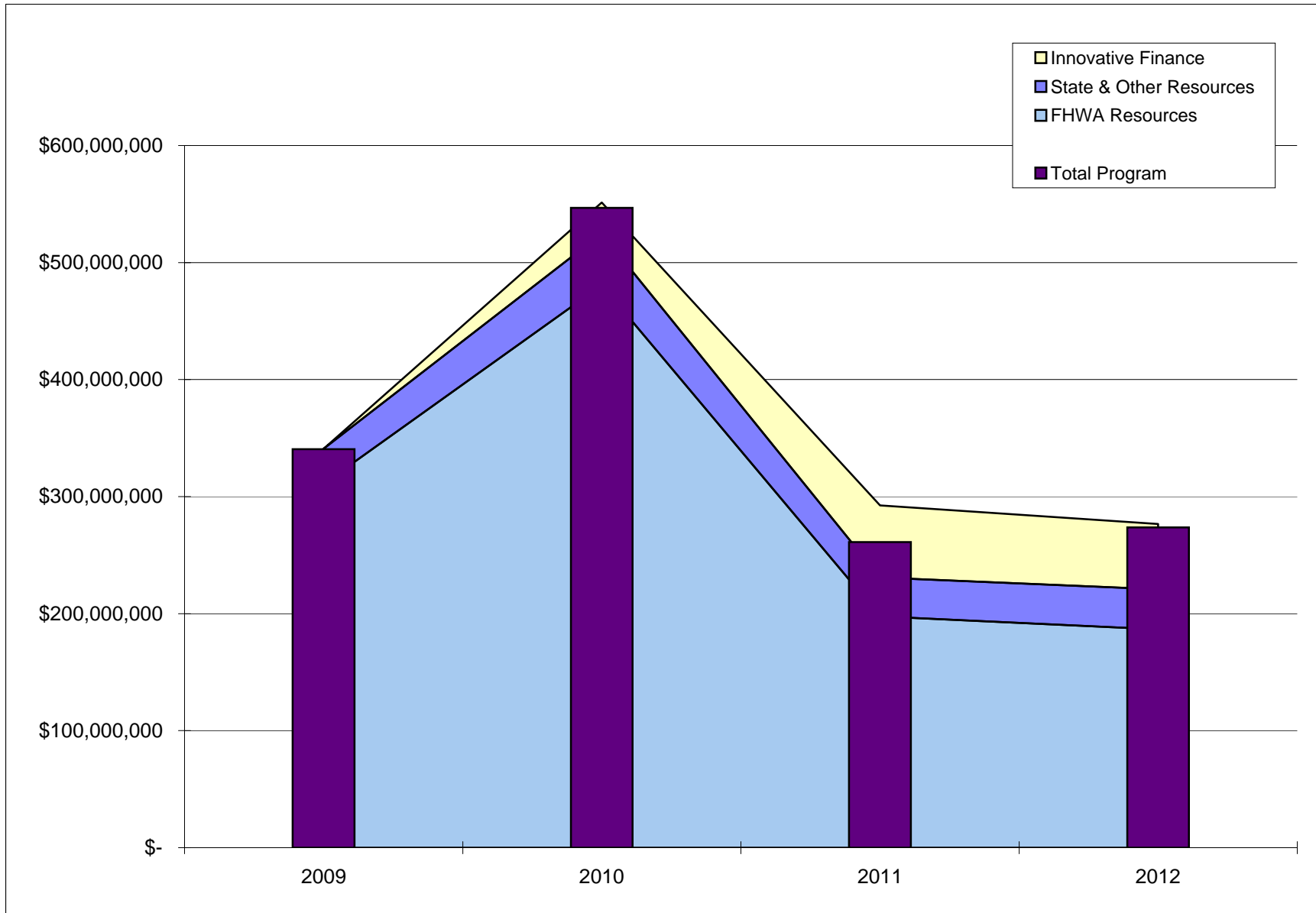
NH STIP 2009-2012:
Financial Constraint Documentation

FISCAL CONSTRAINT - ANTICIPATED REVENUES WITH MATCH VERSUS PROGRAMMED FUNDING FOR PROJECTS WITHIN THE STIP
Dollars in Millions

	2011					2012				
	Improvement Program					Improvement Program				
	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed	Federal Resources	State Resources	Local/Other Resources	Total Resources	Total Programmed
Available	Available	Available	Available	Programmed	Available	Available	Available	Available	Programmed	
FTA - Federal-aid w/ Match										
FTA 3037 Job Access and Reverse Commute Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5303 Metro Planning	\$ 383,000	\$ -	\$ -	\$ 383,000	\$ -	\$ 393,000	\$ -	\$ 393,000	\$ -	\$ -
FTA 5307 Capital and Operating Program	\$ 6,351,000	\$ 517,000	\$ 3,332,000	\$ 10,200,000	\$ 11,306,000	\$ 6,510,000	\$ 530,000	\$ 3,415,000	\$ 10,455,000	\$ 11,589,000
FTA 5309 Capital Funding Program - Formula	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 251,000	\$ -	\$ 51,000	\$ -	\$ 51,000	\$ 257,000
FTA 5310 Capital Program	\$ 641,000	\$ -	\$ 165,000	\$ 806,000	\$ 826,000	\$ 657,000	\$ -	\$ 169,000	\$ 826,000	\$ 847,000
FTA 5311 Capital & Operating Program	\$ 3,710,000	\$ -	\$ 2,141,000	\$ 5,851,000	\$ 5,352,000	\$ 3,803,000	\$ -	\$ 2,195,000	\$ 5,998,000	\$ 5,486,000
FTA 5313/5314 Planning & Tech Studies	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 103,000	\$ -	\$ -	\$ 103,000	\$ -
FTA 5316 JARC	\$ 435,000	\$ -	\$ 370,000	\$ 805,000	\$ 740,000	\$ 446,000	\$ -	\$ 379,000	\$ 825,000	\$ 759,000
FTA 5317 New Freedom Program	\$ 569,000	\$ -	\$ -	\$ 569,000	\$ 569,000	\$ 583,000	\$ -	\$ -	\$ 583,000	\$ 583,000
FTA FEDERAL-AID TOTAL	\$ 12,189,000	\$ 567,000	\$ 6,008,000	\$ 18,764,000	\$ 19,044,000	\$ 12,495,000	\$ 581,000	\$ 6,158,000	\$ 19,234,000	\$ 19,521,000
FHWA/FTA FEDERAL-AID TOTAL	\$ 209,824,594	\$ 24,981,540	\$ 14,838,194	\$ 249,644,330	\$ 280,176,586	\$ 198,952,340	\$ 25,776,805	\$ 15,270,761	\$ 239,999,906	\$ 293,194,756
Innovative Financing										
GARVEE Bonds	\$ -	\$ 61,500,000	\$ -	\$ 61,500,000	\$ -	\$ 55,750,000	\$ -	\$ 55,750,000	\$ -	\$ -
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Innovative Financing	\$ -	\$ 61,500,000	\$ -	\$ 61,500,000	\$ -	\$ 55,750,000	\$ -	\$ 55,750,000	\$ -	\$ -
State Fund Sources (State Funded Projects Only)										
State Funds - No Federal-Aid Match	\$ -	\$ 123,922,000	\$ -	\$ 123,922,000	\$ 79,912,236	\$ -	\$ 74,782,198	\$ -	\$ 94,009,764	\$ 74,782,198
Total State Fund Sources	\$ -	\$ 123,922,000	\$ -	\$ 123,922,000	\$ 79,912,236	\$ -	\$ 74,782,198	\$ -	\$ 94,009,764	\$ 74,782,198
Other Fund Sources										
Non-Participating Funds (other states, municipalities, private sources)	\$ -	\$ -	\$ 4,749,963	\$ 4,749,963	\$ 4,749,963	\$ -	\$ -	\$ 16,608,933	\$ 16,608,933	\$ 16,608,933
Total Other Fund Sources	\$ -	\$ -	\$ 4,749,963	\$ 4,749,963	\$ 4,749,963	\$ -	\$ -	\$ 16,608,933	\$ 16,608,933	\$ 16,608,933
TOTAL ALL PROGRAMS	\$ 209,824,594	\$ 210,403,540	\$ 19,588,157	\$ 439,816,293	\$ 364,838,785	\$ 198,952,340	\$ 156,309,003	\$ 31,879,694	\$ 406,368,603	\$ 384,585,887

	2009		2010		2011		2012	
	State Resources	Total Programmed	State Resources	Total Programmed	State Resources	Total Programmed	State Resources	Total Programmed
	Available	Programmed	Available	Programmed	Available	Programmed	Available	Programmed
Statewide Operations & Maintenance	\$ 116,104,329	\$ 116,104,329	\$ 148,819,003	\$ 148,819,003	\$ 153,836,364	\$ 153,836,364	\$ 153,836,364	\$ 153,836,364

DRAFT - 2009-2012 STIP
Programmed Dollars versus Available Resources - FHWA Program Related



Manchester and Nashua, New Hampshire; Carbon Monoxide Maintenance Areas

Summary of Conformity Tests

February 8, 2010

**Table S-3: Carbon Monoxide (CO)
City of Manchester, NH**

Year	Daily VMT	CO (Kg/day)	CO (ton/day*)	CO Budget** (ton/day)	
2010	1,953,789	28,649	31.58	55.83	PASS
2017	2,072,522	23,551	25.96	55.83	PASS
2026	2,327,823	23,732	26.16	55.83	PASS
2035	2,532,427	25,292	27.88	55.83	PASS

**Table S-4: Carbon Monoxide (CO)
City of Nashua, NH**

Year	Daily VMT	CO (Kg/day)	CO (ton/day*)	CO Budget** (ton/day)	
2010	1,894,223	28,583	31.51	60.13	PASS
2017	2,046,518	29,177	32.16	60.13	PASS
2026	2,271,908	27,149	29.93	60.13	PASS
2035	2,386,030	28,036	30.90	60.13	PASS

* Conversion Factor for Kilograms (Kg) to Tons = 907.18486 (Source: EPA)

** Carbon Monoxide Emissions Budget from Maintenance Plans

*** Carbon Monoxide tests have been adjusted to travel on a typical winter day

Prepared by: New Hampshire Department of Transportation

Data provided by:

- Nashua Regional Planning Commission
- Southern NH Planning Commission

Boston-Manchester-Portsmouth (Southeast), New Hampshire; 8-Hour Ozone Area

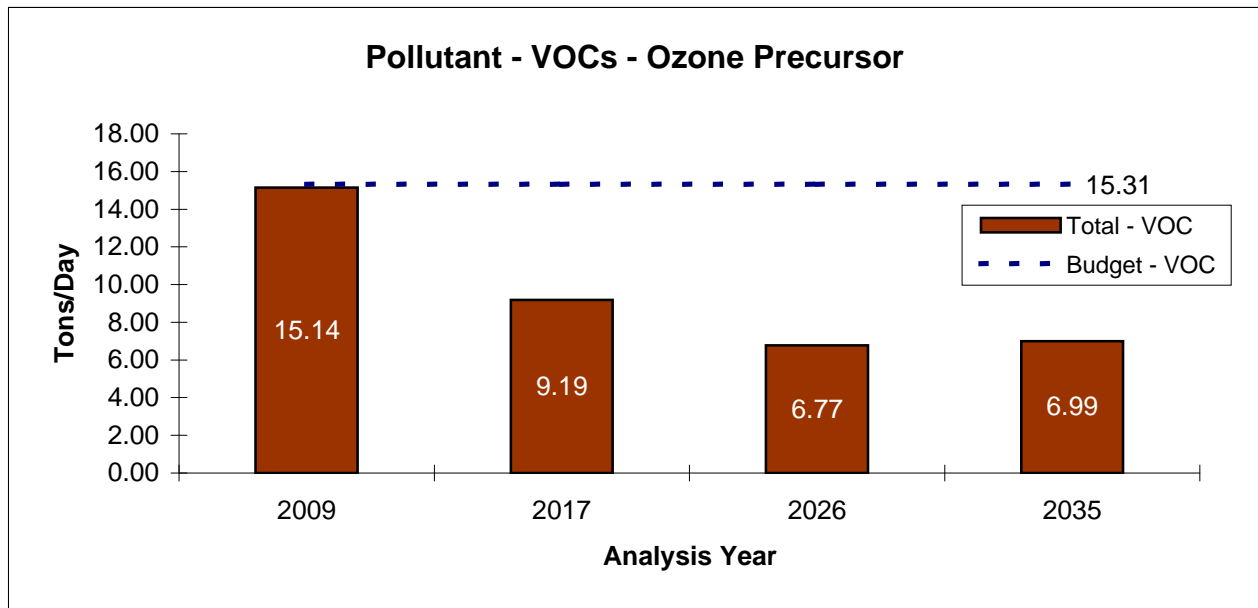
Summary of Conformity Tests

February 8, 2010

rev. 2

Table S-1: Volatile Organic Compounds (VOCs)

MPO	Analysis Year			
	2009	2017	2026	2035
Nashua Regional Planning Commission	2,816	1,880	1,413	1,518
Rockingham Planning Commission	4,733	2,799	2,026	2,058
Southern NH Planning Commission	4,815	2,868	2,153	2,308
Strafford Regional Planning Commission	1,374	788	553	456
Total (Kg/Day)	13,738	8,335	6,145	6,340
Total* (Ton/Day)	15.14	9.19	6.77	6.99
Budget** (Ton/Day)	15.31	15.31	15.31	15.31



* Conversion Factor for Kilograms (Kg) to Tons = 907.18486 (Source: EPA)

** Motor Vehicle Emissions Budget posted as Adequate: Federal Register, Vol. 73, No. 145 - July 28, 2008

Prepared by: New Hampshire Department of Transportation

Data provided by:

- Nashua Regional Planning Commission
- Rockingham Planning Commission (in consultation w/ Strafford Regional Planning Commission)
- Southern NH Planning Commission

Boston-Manchester-Portsmouth (Southeast), New Hampshire; 8-Hour Ozone Area

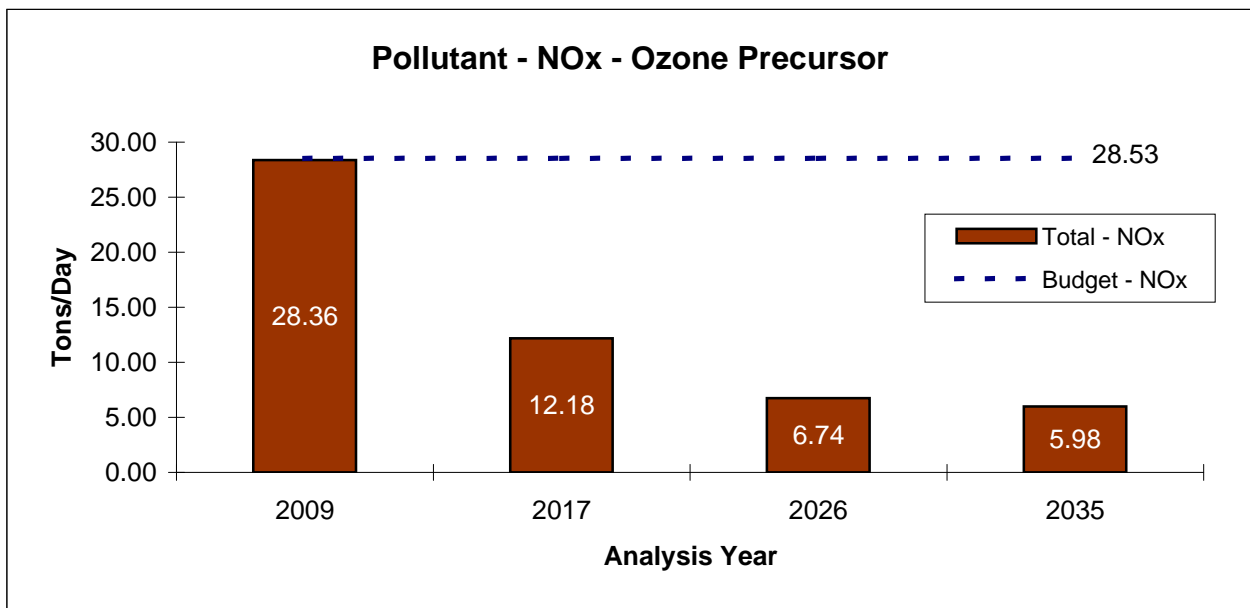
Summary of Conformity Tests

February 8, 2010

rev. 2

Table S-2: Nitrogen Oxides (NOx)

MPO	Analysis Year			
	2009	2017	2026	2035
Nashua Regional Planning Commission	5,205	2,401	1,374	1,208
Rockingham Planning Commission	9,169	3,839	2,043	1,757
Southern NH Planning Commission	8,842	3,774	2,145	1,909
Strafford Regional Planning Commission	2,513	1,038	552	547
Total (Kg/Day)	25,729	11,052	6,114	5,422
Total* (Ton/Day)	28.36	12.18	6.74	5.98
Budget** (Ton/Day)	28.53	28.53	28.53	28.53



* Conversion Factor for Kilograms (Kg) to Tons = 907.18486 (Source: EPA)

** Motor Vehicle Emissions Budget posted as Adequate: Federal Register, Vol. 73, No. 145 - July 28, 2008

Prepared by: New Hampshire Department of Transportation

Data provided by:

- Nashua Regional Planning Commission
- Rockingham Planning Commission (in consultation w/ Strafford Regional Planning Commission)
- Southern NH Planning Commission