

TIP Amendment #4: Overview

- 2017-2020 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP)
- 24 Regional and Statewide projects for RPC to consider
- Public Comment Period will start on March 12th and concluded on April 10th
- Net increase in funding for projects: \$11,057,662

New Projects

Project #	Scope	Source	Cost
41744	COAST – To replace three pre-2009 heavy duty buses with three new heavy duty buses.	New CMAQ Project	<i>\$1,425,000</i>
41743	Exeter – Rehabilitate the Rockingham Control Siding (rail)	New CMAQ project	<i>\$1,600,000</i>
41752	Portsmouth – Add a multi-use path for bike/ped along Elwyn Rd extending from Rt1 to Harding Rd	New CMAQ project	<i>\$1,024,353</i>
41750	Salem – Add .3 miles to Salem Bike-Ped Corridor which runs along abandoned Manchester & Lawrence rail line.	New CMAQ project	<i>\$867,978</i>
68070	Wildcat Transit - Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus.	Transit project in support of Newington-Dover Tpk expansion.	<i>\$967,218</i>
103440	Durham – Local Technical Assistance Program (LTAP) administered by the Technology Transfer Center & UNH	New to TIP	<i>\$1,127,635</i>
41756	Statewide – Evaluate 61+ traffic control signals and develop & implement signal timings to improve traffic flow	New CMAQ Project	<i>\$304,590</i>
Net Change			<i>+\$7,316,774</i>

Project Scope Changes

Project #	Scope	Reason for Change	Cost
68069	COAST - capital/oper for Newington-Dover infrastructure project support.	Change in scope description	\$0
29608	Epping – NH Rte 125 Improvements from NH 101 to NH 87 – 2.6 miles	Change in scope to accommodate adjacent project and full length of improvement needs	\$0
41797	Hampton – Improvements to Ocean Boulevard.	Change in scope description. Incorporated project 29609. Added to TIP from Ten Year Plan	\$1,110,519
24457	North Hampton – Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)	Change in scope description	\$0
40641	Plaistow – Main Street Traffic Calming and Safety Improvements	Change in scope description	\$0
25198	Statewide RWIS – To install Road and Weather Systems around the State. Date of release for RFP May 1, 2018	Updated scope description to reflect current year.	\$0
68069	COAST - capital/oper for Newington-Dover infrastructure project support.	Updated project name and scope description. Formerly HAZMAT program.	\$0
Net Change			+\$1,110,519

Cost/Funding Changes

Project #	Scope	Reason for Change	Cost
15731	Portsmouth, NH – Kittery, ME – Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge)(Red List)	Adding PE Funds. Shifting ROW funds from 2018 into 2019 based on updated functional replacement.	<i>\$3,048,759</i>
15904	Seabrook-Hampton – Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)	Estimate adjusted to cover design costs and timing.	<i>\$2,150,610</i>
FTA5339	Capital bus and bus facilities - FTA 5339 Program for statewide public transportation	Incorporates FTA 5309 Funding.	<i>\$1,000,000</i>
PAVE-T2-REHAB	Rehab of Tier 2 roads.	Program is being adjusted to accommodate child project funding needs.	<i>\$10,750,000</i>
PAVE-T2-RESURF	Resurfacing Tier 2 Roadways	Program is being adjusted to accommodate child project funding needs.	<i>(\$5,900,000)</i>
USSS	Statewide Program – Project to update signing on state system	Removed FY2017 funding as it was not utilized in 2017.	<i>(\$944,000)</i>
Net Change			<i>+\$10,105,369</i>

Projects Removed

Project #	Scope	Reason for Change	Cost
29609	Hampton – Engineering study/ design for Ocean Blvd improvements	Project removed and incorporated into Project #40797	<i>(\$275,000)</i>
15609I	Statewide – Statewide Bridge Maintenance, Preservation, & Improvements performed by Bridge Maintenance	Project Removed – funds moved to BRDG-T1/2-M&P and BRDG-T3/4-M&P	<i>(\$2,200,000)</i>
BRMT	Statewide Bridge Maintenance, Preservation, and Improvements	Removing Project. These projects will come from Bridge Tier 1/2 M&P and Tier 3/4 M&P	<i>(\$4,000,000)</i>
FTA5309	Capital bus and bus facilities – FTA Section 5309 Program	Program being removed	<i>(\$1,000,000)</i>
			Net Change <i>(\$7,475,000)</i>

Fiscal Constraint & Air Quality

- Air Quality Conformity is not needed as we remain in Attainment.
- Fiscal Constraint has not been released but is expected to be maintained

New Projects	<i>+\$7,316,774</i>
Scope Changes	<i>+\$1,110,519</i>
Cost/Funding changes	<i>+\$10,105,369</i>
Projects removed	<i>(\$7,475,000)</i>
Total Funding Change	<i>+\$11,057,662</i>

Totals for FY2017-2020 From NHDOT Fiscal Constraint Table

	2017	2018	2019	2020	Total
Available	\$ 275,991,684	\$ 244,799,305	\$ 279,811,283	\$ 282,325,312	\$ 1,082,927,584
Programmed					
Remaining					

Comments and Recommendation

- Comments/Questions?
- Recommend approval of Amendment #4 to the 2017-2020 Transportation Improvement Program to the MPO Policy Committee
 - Pending Fiscal constraint documentation