

March 28th, 2013

Bill Cass
Director of Project Development
NH Department of Transportation
P.O. Box 483
Concord, NH 03302-0483

RE: RPC MPO Approval of FY 2013-2016 STIP Amendment #1

Dear Mr. Cass,

This letter is to inform you that on March 13th, 2013, the Rockingham Planning Commission, meeting as the MPO Policy Committee, approved Amendment #1 to the MPO's 2013-2016 Transportation Improvement Program (TIP). Amendment #1 was approved following appropriate public notice, a 15 day comment period and public hearing as required in our Prospectus. The public notice, project information, and air quality analysis can be found at the RPC website (www.rpc-nh.org), and these documents detail the changes that Amendment #1 has made to the RPC 2013-2016 TIP as does the attached project table.

Based on the information provided regarding the movement of projects in time, changes in project scopes and costs, and taking into account the comments received it has been determined that:

- The fiscal constraint of the TIP/STIP is maintained as indicated in DOT provided fiscal constraint documentation.
- RPC, in consultation with its interagency partners, has confirmed that the changes listed in Amendment 1 do trigger a new conformity determination of the SE NH 8-hour Ozone Nonattainment Area and the City of Nashua Carbon Monoxide Maintenance Area, and that the Area Air Quality Conformity Analysis (2013 - 2040) for the Rockingham MPO area, adopted by the MPO on October 10th, 2012, (January, 2013 STIP Approval) continues to be valid.

Based on these points the MPO voted to approve Amendment#1 to the 2013-2016 TIP inclusive of the project changes included in the attached table.

Sincerely,



Cliff Sinnott
Executive Director

cc: Patrick Bauer, Division Administrator, FHWA NH Division Office
Bill Gordon, FTA Region 1
Don Cooke, EPA Region 1
Paul Lockwood, NH DES Air Resources Division
MPO TAC/Policy members

Town	Route/ Project #	Phase	FY	Fed \$	DOT \$	Other \$	Total \$	CAACode Funding Category
FTA 5309 CAPITAL BUS/FACILITIES								E-28
FTA 5309 Program (Capital Bus and Bus Facilities)								
FTA5309			2013	\$ 625,000	\$ -	\$ 156,000	\$ 781,000	FTA-5309 Capital Funding Program - Formula
			2014	\$ 648,000	\$ -	\$ 162,000	\$ 810,000	
			2015	\$ 667,000	\$ -	\$ 167,000	\$ 834,000	
			Totals	\$ 1,940,000	\$ -	\$ 485,000	\$ 2,425,000	
BUS/FACILITIES								E-28
FTA 5339 Program (Capital Bus and Bus Facilities)								
FTA5339			2013	\$ 1,752,000	\$ -	\$ 438,000	\$ 2,190,000	FTA-5339 Alternatives Analysis
			2014	\$ 1,818,000	\$ -	\$ 455,000	\$ 2,273,000	
			2015	\$ 1,876,000	\$ -	\$ 469,000	\$ 2,345,000	
			2016	\$ 1,942,000	\$ -	\$ 485,000	\$ 2,427,000	
			Totals	\$ 7,388,000	\$ -	\$ 1,847,000	\$ 9,235,000	
COAST COAST								E-28
Replacement of light-duty ADA-accessible vehicles to respond to an increased								
FTA5309			2013	\$ 112,050	\$ -	\$ 22,950	\$ 135,000	FTA-5309 Capital Funding Program - Formula
			Totals	\$ 112,050	\$ -	\$ 22,950	\$ 135,000	
RYE								E-19
List]								
16127	NH 1B	P	2013	\$ 638,000	\$ 160,000	\$ -	\$ 798,000	Bridge On/Off System
		P	2014	\$ 1,112,000	\$ 278,000	\$ -	\$ 1,390,000	
		P	2015	\$ 469,000	\$ 117,000	\$ -	\$ 586,000	
		C	2015	\$ 5,858,000	\$ -	\$ -	\$ 5,858,000	
		C	2016	\$ 4,836,000	\$ 1,209,000	\$ -	\$ 6,045,000	
			Totals	\$ 12,913,000	\$ 1,764,000	\$ -	\$ 14,677,000	
PORTSMOUTH								E-19
{Red List} Over US 1 Bypass (PE & ROW in Parent 13455)								
13455B	US 1 BYPASS	C	2013	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	Bridge On/Off System
			2014	\$ 1,001,000	\$ -	\$ -	\$ 1,001,000	
			2014	\$ 2,252,000	\$ -	\$ -	\$ 2,252,000	STP-Areas Less than 200K
			Totals	\$ 6,253,000	\$ -	\$ -	\$ 6,253,000	
PORTSMOUTH								E-19
Replace Maplewood Avenue Bridge Over US 1 Bypass (227/112) {Red List} (PE &								
13455B	US 1 BYPASS	C	2013	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000	Bridge On/Off System
			2014	\$ 1,001,000	\$ -	\$ -	\$ 1,001,000	
			2014	\$ 2,252,000	\$ -	\$ -	\$ 2,252,000	STP-Areas Less than 200K
			Totals	\$ 6,253,000	\$ -	\$ -	\$ 6,253,000	
PORTSMOUTH								EE-33
Const new sidewalk and striped bicycle shoulders & associated drainage to promote								
20258	Peverly Hill Road	P	2013	\$ 45,000	\$ -	\$ 11,000	\$ 56,000	Congestion Mitigation & Air Quality Program
		C	2013	\$ 321,000	\$ -	\$ 80,000	\$ 401,000	
			Totals	\$ 366,000	\$ -	\$ 91,000	\$ 457,000	
PORTSMOUTH-MANCHESTER								N/E
Bus Service between Portsmouth & Manchester. Connect Portsmouth, downtown								
20222	Various		2013	\$ 333,000	\$ -	\$ -	\$ 333,000	CMAQ Transfer
			2014	\$ 860,000	\$ -	\$ -	\$ 860,000	
			2015	\$ 887,000	\$ -	\$ -	\$ 887,000	
			2016	\$ 550,000	\$ -	\$ -	\$ 550,000	
			Totals	\$ 2,630,000	\$ -	\$ -	\$ 2,630,000	
SALEM								E-21
Transit Service for employees in the region connecting Salem to other communities								
14430A			2013	\$ 735,000	\$ -	\$ 184,000	\$ 919,000	FHWA to FTA Previous Transfer
			Totals	\$ 735,000	\$ -	\$ 184,000	\$ 919,000	

Town Project #	Route/ Road	Phase	FY	Fed \$	DOT \$	Other \$	Total \$	CAACode Funding Category		
SALEM			Multi-use trail improvements in Salem and Windham [09-47TE]					E-45		
16031	MANCHESTER & LAWRENCE RAIL CORRIDOR	P	2013	\$ 1,000	\$ -	\$ -	\$ 1,000	STP-Enhancement		
		R	2013	\$ 1,000	\$ -	\$ -	\$ 1,000			
		Totals			\$ 2,000	\$ -	\$ -	\$ 2,000		
SALEM TO MANCHESTER			Programmatic Mitigation (CTAP, NHDES Land Protection Program) (PE & ROW Only)					N/E		
10418	I-93	P	2013	\$ 272,000	\$ -	\$ -	\$ 272,000	National Highway (NHPP)		
			2014	\$ 409,000	\$ 45,000	\$ -	\$ 454,000	Interstate Maintenance		
			2015	\$ 105,000	\$ 12,000	\$ -	\$ 117,000			
		R	2014	\$ 1,548,000	\$ -	\$ -	\$ 1,548,000	National Highway (NHPP)		
			Totals			\$ 2,334,000	\$ 57,000	\$ -	\$ 2,391,000	
			SALEM TO MANCHESTER			Reconstruct & widen mainline, Environmental Impact Study and Final Design from				
10418	I-93	P	2013	\$ 1,747,000	\$ -	\$ -	\$ 1,747,000	Interstate Maintenance		
			2014	\$ 2,987,000	\$ 332,000	\$ -	\$ 3,319,000			
		R	2013	\$ -	\$ 1,400,000	\$ -	\$ 1,400,000	Betterment		
			2013	\$ -	\$ (1,415,000)	\$ -	\$ (1,415,000)			
			2013	\$ 5,281,000	\$ 587,000	\$ -	\$ 5,868,000	Interstate Maintenance		
		2014	\$ 4,064,000	\$ 452,000	\$ -	\$ 4,516,000				
		Totals			\$ 14,079,000	\$ 1,356,000	\$ -	\$ 15,435,000		
SALEM TO MANCHESTER			Park & Ride @ Exit 3 (Windham) (CMAQ Program) [Part of 04-33CM]					N/E		
10418H	I-93	P	2013	\$ (704,000)	\$ (176,000)	\$ -	\$ (880,000)	FTA 5309 Capital Funding Program - Formula		
			2013	\$ (1,547,000)	\$ (387,000)	\$ -	\$ (1,934,000)			
		C	2015	\$ 330,000	\$ -	\$ -	\$ 330,000	CMAQ		
			2015	\$ 889,000	\$ -	\$ -	\$ 889,000	FTA 5309 Capital Funding Program - Formula		
			2015	\$ 5,703,000	\$ -	\$ -	\$ 5,703,000	STP-Flexible		
		Totals			\$ 4,671,000	\$ (563,000)	\$ -	\$ 4,108,000		
SALEM TO			Final Design Services for PE and ROW (Garvee 2012 bond issue) [Debt Service]					N/E		
14800H	I-93	P	2013	\$ 914,000	\$ -	\$ -	\$ 914,000	National Highway (NHPP)		
			2014	\$ 1,103,000	\$ -	\$ -	\$ 1,103,000			
			2015	\$ 1,138,000	\$ -	\$ -	\$ 1,138,000			
			2016	\$ 1,174,000	\$ -	\$ -	\$ 1,174,000			
		R	2013	\$ 172,000	\$ -	\$ -	\$ 172,000			
			2014	\$ 208,000	\$ -	\$ -	\$ 208,000			
			2015	\$ 215,000	\$ -	\$ -	\$ 215,000			
			2016	\$ 221,000	\$ -	\$ -	\$ 221,000			
			Totals			\$ 5,145,000	\$ -	\$ -	\$ 5,145,000	
STATEWIDE			Complex Bridge Inspection (Parent)					DNA		
CBI		P	2013	\$ 250,000	\$ -	\$ -	\$ 250,000	Bridge On/Off System		
			2014	\$ 200,000	\$ 50,000	\$ -	\$ 250,000			
			2015	\$ 200,000	\$ 50,000	\$ -	\$ 250,000			
			2016	\$ 200,000	\$ 50,000	\$ -	\$ 250,000			
		R	2013	\$ 4,000	\$ 1,000	\$ -	\$ 5,000			
			2014	\$ 4,000	\$ 1,000	\$ -	\$ 5,000			
			2015	\$ 4,000	\$ 1,000	\$ -	\$ 5,000			
			2016	\$ 4,000	\$ 1,000	\$ -	\$ 5,000			
Totals			\$ 866,000	\$ 154,000	\$ -	\$ 1,020,000				

Town Project #	Route/ Road	Phase	FY	Fed \$	DOT \$	Other \$	Total \$	CAACode Funding Category
STATEWIDE			To Enhance National benefits by providing construction & maintenance of Forest					ATT
FOHWY	Low Volume Corridors	P	2013	\$ 80,000	\$ -	\$ -	\$ 80,000	Forest Highways
			2014	\$ 80,000	\$ -	\$ -	\$ 80,000	
			2015	\$ 80,000	\$ -	\$ -	\$ 80,000	
			2016	\$ 80,000	\$ -	\$ -	\$ 80,000	
		R	2013	\$ 20,000	\$ -	\$ -	\$ 20,000	
			2014	\$ 20,000	\$ -	\$ -	\$ 20,000	
			2015	\$ 20,000	\$ -	\$ -	\$ 20,000	
			2016	\$ 20,000	\$ -	\$ -	\$ 20,000	
		C	2013	\$ 750,000	\$ -	\$ -	\$ 750,000	
			2014	\$ 750,000	\$ -	\$ -	\$ 750,000	
			2015	\$ 750,000	\$ -	\$ -	\$ 750,000	
			2016	\$ 750,000	\$ -	\$ -	\$ 750,000	
Totals				\$ 3,400,000	\$ -	\$ -	\$ 3,400,000	
STATEWIDE			Interstate Maintenance & Interstate Pavement Preservation Program					E-10
IMPPP	Pavement	P	2013	\$ 200,000	\$ -	\$ -	\$ 200,000	Interstate Maintenance
			2014	\$ 90,000	\$ 10,000	\$ -	\$ 100,000	
			2015	\$ 90,000	\$ 10,000	\$ -	\$ 100,000	
			2016	\$ 90,000	\$ 10,000	\$ -	\$ 100,000	
		R	2013	\$ 5,000	\$ 1,000	\$ -	\$ 6,000	
			2014	\$ 5,000	\$ 1,000	\$ -	\$ 6,000	
			2015	\$ 5,000	\$ -	\$ -	\$ 5,000	
			2016	\$ 5,000	\$ 1,000	\$ -	\$ 6,000	
		C	2013	\$ 8,000,000	\$ -	\$ -	\$ 8,000,000	
			2014	\$ 5,328,000	\$ 592,000	\$ -	\$ 5,920,000	
			2015	\$ 5,328,000	\$ 592,000	\$ -	\$ 5,920,000	
			2016	\$ 5,328,000	\$ 592,000	\$ -	\$ 5,920,000	
Totals				\$ 24,474,000	\$ 1,809,000	\$ -	\$ 26,283,000	
STATEWIDE			Municipal Owned Bridge Rehabilitation & Replacement Projects (Federal, State,					E-19
MOBRR	Municipal	P	2013	\$ 256,000	\$ -	\$ 64,000	\$ 320,000	Bridge Off System
			2014	\$ 256,000	\$ -	\$ 64,000	\$ 320,000	
			2015	\$ 256,000	\$ -	\$ 64,000	\$ 320,000	
			2016	\$ 256,000	\$ -	\$ 64,000	\$ 320,000	
		R	2013	\$ 128,000	\$ -	\$ 32,000	\$ 160,000	
			2014	\$ 128,000	\$ -	\$ 32,000	\$ 160,000	
		C	2013	\$ 4,000,000	\$ -	\$ 1,000,000	\$ 5,000,000	
			2014	\$ 3,200,000	\$ -	\$ 800,000	\$ 4,000,000	
			2015	\$ 4,640,000	\$ -	\$ 1,160,000	\$ 5,800,000	
			2016	\$ 4,640,000	\$ -	\$ 1,160,000	\$ 5,800,000	
Totals				\$ 17,760,000	\$ -	\$ 4,440,000	\$ 22,200,000	

Town Project #	Route/ Road	Phase	FY	Fed \$	DOT \$	Other \$	Total \$	CAACode Funding Category
STATEWIDE								Pavement Resurfacing, Rehabilitation & Crackseal Program & related Work (Annual)
								E-10
PRRCS	Pavement	P	2013	\$ 1,025,000	\$ -	\$ -	\$ 1,025,000	STP-Flexible
			2014	\$ 400,000	\$ 100,000	\$ -	\$ 500,000	
			2015	\$ 300,000	\$ 75,000	\$ -	\$ 375,000	
			2016	\$ 300,000	\$ 75,000	\$ -	\$ 375,000	
		R	2013	\$ 240,000	\$ -	\$ -	\$ 240,000	
			2014	\$ 80,000	\$ 20,000	\$ -	\$ 100,000	
			2015	\$ 20,000	\$ 5,000	\$ -	\$ 25,000	
			2016	\$ 20,000	\$ 5,000	\$ -	\$ 25,000	
		C	2013	\$ 22,000,000	\$ -	\$ -	\$ 22,000,000	
			2014	\$ 12,620,000	\$ 3,155,000	\$ -	\$ 15,775,000	
			2015	\$ 12,620,000	\$ 3,155,000	\$ -	\$ 15,775,000	
			2016	\$ 12,620,000	\$ 3,155,000	\$ -	\$ 15,775,000	
			Totals	\$ 62,245,000	\$ 9,745,000	\$ -	\$ 71,990,000	
STATEWIDE								Secondary System Reclamation/ Rehab with various pavement treatments [Parent]
								E-10
SSRR	Pavement	P	2013	\$ 200,000	\$ -	\$ -	\$ 200,000	STP-Flexible
			2014	\$ -	\$ -	\$ -	\$ -	
			2015	\$ 80,000	\$ 20,000	\$ -	\$ 100,000	
			2016	\$ 80,000	\$ 20,000	\$ -	\$ 100,000	
		R	2013	\$ 50,000	\$ -	\$ -	\$ 50,000	
			2014	\$ 14,000	\$ 4,000	\$ -	\$ 18,000	
			2015	\$ 4,000	\$ 1,000	\$ -	\$ 5,000	
			2016	\$ 4,000	\$ 1,000	\$ -	\$ 5,000	
		C	2013	\$ 2,895,000	\$ -	\$ -	\$ 2,895,000	
			2014	\$ 2,316,000	\$ 579,000	\$ -	\$ 2,895,000	
			2016	\$ 2,316,000	\$ 579,000	\$ -	\$ 2,895,000	
			Totals	\$ 7,959,000	\$ 1,204,000	\$ -	\$ 9,163,000	