

February 12, 2016

Christopher M. Waszczuk  
Director of Project Development  
NH Department of Transportation  
P.O. Box 483  
Concord, NH 03302-0483

**RE: RPC MPO Approval of FY 2015-2018 TIP Amendment #2**

Dear Mr. Waszczuk,

This letter is to inform you that on February 10<sup>th</sup>, 2016, the Rockingham Planning Commission, meeting as the MPO Policy Committee, approved Amendment #2 to the 2015-2018 Transportation Improvement Program (TIP). Amendment #2 was approved following appropriate public notice, a 10-day comment period, and public hearing as required in our Prospectus. The public notice and project information can be found at the RPC website ([www.rpc-nh.org](http://www.rpc-nh.org)), and these documents detail the changes that Amendment #2 has made to the RPC 2015-2018 TIP.

While the proposed changes generated minimal discussion from the RPC TAC and Policy Committees, an alteration to **COAST 68069** brought to light some concerns related to that project. **COAST 68069** provides capital equipment and operating support for the Spaulding Turnpike bus service, which, along with the enhancements to COAST Route 1 and 2 services, forms the bulk of ongoing transit mitigation for the Newington-Dover Spaulding Turnpike widening project. Committee members noted that funding for this transit service concludes in 2017, while construction on the Turnpike continues into 2020. While the Record of Decision for the Newington-Dover project limits capital investments and operating subsidies to a maximum of five years, at the time, construction on the Turnpike was anticipated to be completed on a similar timeframe (as shown in the 2011-2020 Ten Year Plan). Both the MPO TAC and Policy Committees voted to include a statement of our support for this very successful transit service in our TIP Amendment #2 approval communication. It is the position of the MPO that extending these services as mitigation for congestion while construction is ongoing on the Spaulding Turnpike is consistent with the Record of Decision and that **COAST 68069** should be supported for the same duration.

Based on the information provided regarding the movement of projects in time, changes in project scopes and costs, and taking into account the comments received, it has been determined that:

- The changes proposed by this TIP amendment are primarily the result of programming changes determined to be necessary by the NHDOT and subsequently endorsed by the MPO.
- The fiscal constraint of the TIP/STIP is maintained according to the DOT documentation is included in the informational packet on the RPC website as well as on the NHDOT STIP Amendment page on the NHDOT website.

- The projects listed in first four years of the financially constrained Long Range Transportation Plan (LRTP) are consistent with the project listings in the 2015-2018 TIP, which, by design, is incorporated as the LRTP's short-range project-specific list.
- The projects listed in the TIP are the result of a regional project selection process undertaken by the RPC as part of the development of the 2015-2024 State Ten Year Plan. This process evaluated 104 projects pulled from previous plans, corridor studies, and submitted by member communities to establish priorities for the State Ten Year plan using a common set of selection criteria agreed upon by each MPO and NHDOT. At the April, 10<sup>th</sup>, 2013 meeting of the RPC MPO a motion was passed to submit a prioritized and constrained list of 76 projects could potentially be funded. These project recommendations are consistent with the goals of the region's Long Range Transportation Plan.
- As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standards (the 2008 ozone standard), and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity in the Boston-Manchester-Portsmouth (SE) NH area.
- Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Based on these points the MPO voted to approve Amendment#1 to the 2015-2018 TIP inclusive of the project changes listed on the following pages.

Sincerely,



Cliff Sinnott  
Executive Director

cc: Patrick Bauer, Division Administrator, FHWA NH Division Office  
Nick Garcia, FTA Region 1  
Ariel Garcia, EPA Region 1  
Rebecca Ohler, NH DES Air Resources Division  
MPO TAC/Policy members

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### Project Summary Table - TIP Amendment #2

<b>Location:</b>	<b>Hampton (p. 2 of 7)</b>	<b>Project ID:</b>	<b>23821</b>	<b>Facility:</b>	<b>Hampton Beach</b>
<u>Description:</u>	<del>Transportation and Community and System Preservation Grant to conduct update to Hampton Beach Master Plan.</del> Update to Transportation Element of Hampton Beach Area Master Plan.				
<u>Proposed Amendment:</u>	<b>Change in Scope.</b>				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$275,000				
<b>Location:</b>	<b>Newington-Dover (p. 5 of 7)</b>	<b>Project ID:</b>	<b>11238</b>	<b>Facility:</b>	<b>Spaulding TPK</b>
<u>Description:</u>	NH 16 Widen Turnpike including Little Bay Bridges from Gosling Road to Dover Toll, <del>PE and ROW Only.</del>				
<u>Proposed Amendment:</u>	Scope Change to include Construction phase. No change in cost but \$485,618 shifted from PE and ROW to Construction.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$1,243,911				
<b>Location:</b>	<b>Portsmouth (p. 5 of 7)</b>	<b>Project ID:</b>	<b>29781</b>	<b>Facility:</b>	<b>Woodbury Ave, Market St, Granite St</b>
<u>Description:</u>	Upgrade 5 existing traffic controllers and interconnects on Woodbury Avenue, Market Street, and Granite Street				
<u>Proposed Amendment:</u>	<b>New TIP/STIP listing</b> that adds PE for 2015 (\$157,000) and Construction for 2016 (\$286,305).				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$443,305				
<b>Location:</b>	<b>Statewide (p. 6 of 7)</b>	<b>Project ID:</b>	<b>14744</b>	<b>Facility:</b>	<b>Statewide</b>
<u>Description:</u>	<del>Scour and Hydraulic analysis on 130 bridges and waterways; Foundation and Hydraulic analysis on 48 bridges with unknown foundations; develop scour manual and POA.</del> Scour and Hydraulic Analysis on Various Bridges; POAs, Scour Manual & Water Surface Elevation Markers.				
<u>Proposed Amendment:</u>	<b>Scope Change Only.</b>				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$283,800				
<b>Location:</b>	<b>Statewide (p. 7 of 7)</b>	<b>Project ID:</b>	<b>15610</b>	<b>Facility:</b>	<b>Statewide</b>
<u>Description:</u>	Install Road and Weather Information Systems (RWIS) stations <del>around the state</del>				
<u>Proposed Amendment:</u>	<b>Scope Change Only.</b>				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$33,000				
<b>Location:</b>	<b>Statewide (p. 7 of 7)</b>	<b>Project ID:</b>	<b>20248</b>	<b>Facility:</b>	<b>ITS</b>
<u>Description:</u>	<del>Implement several direct measures to reduce congestion in non-attainment areas of NH.</del> Software & hardware for a transportation management system (ATMS) and traveler information system.				
<u>Proposed Amendment:</u>	<b>Scope Change Only</b>				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$2,715,530				
<b>Location:</b>	<b>2016 STIC Incentive (p. 1 of 116)</b>	<b>Project ID:</b>	<b>40792</b>	<b>Facility:</b>	<b>None</b>
<u>Description:</u>	2016 STIC Incentive for 1) Mobile Devices and 2) Design-build documentation.				
<u>Proposed Amendment:</u>	<b>New Project.</b> This program offers technical assistance and funds – up to \$100,000 per STIC year – to support the costs of standardizing innovative practices in a state transportation agency or other public sector STIC stakeholder.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$120,000				
<b>Location:</b>	<b>CART-1 (p. 9 of 116)</b>	<b>Project ID:</b>	<b>2985</b>	<b>Facility:</b>	<b>CART Transit</b>
<u>Description:</u>	CART Preventive Maintenance Program				
<u>Proposed Amendment:</u>	Funding listed under the PE phase should have been removed during Amendment #1 but was not which roughly doubled the funding available for the project. The Amendment removes this PE funding as well as some inflation from “Other” phase.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$463,247				

<b>Location:</b>	<b>COAST (p. 12 of 116)</b>	<b>Project ID:</b>	<b>68069</b>	<b>Facility:</b>	<b>COAST</b>
<u>Description:</u>	Capital equipment purchases and operating support for COAST bus services on the Spaulding Turnpike.				
<u>Proposed Amendment:</u>	Decrease in FY 15 PE funds by \$71,267 due to removal of indirect charges. The funding for the project is not changing as these funds were included in error.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$2,766,631				
<b>Location:</b>	<b>Statewide (p. 14 of 116)</b>	<b>Project ID:</b>	<b>40284</b>	<b>Facility:</b>	<b>Intercity Bus Transit</b>
<u>Description:</u>	Replacement (and potential expansion) of state-owned coaches used for commuter and intercity bus. For FEE Turnpike, I-93, and I-95 intercity services.				
<u>Proposed Amendment:</u>	<b>Change in Phase from PE to "Other". Decreased funding by \$5.36 Million.</b>				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$9,304,754				
<b>Location:</b>	<b>Epping (p. 20 of 116)</b>	<b>Project ID:</b>	<b>29608</b>	<b>Facility:</b>	<b>NH 125</b>
<u>Description:</u>	NH Route 125 Improvements from NH 27 to NH 87 – 1.7 miles.				
<u>Proposed Amendment:</u>	<b>New Project in TIP.</b>				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$652,740				
<b>Location:</b>	<b>Urbanized Areas (p. 21 of 116)</b>	<b>Project ID:</b>	<b>FTA5309</b>	<b>Facility:</b>	<b>Transit</b>
<u>Description:</u>	FTA 5309 Funding program (Capital bus and bus facilities)				
<u>Proposed Amendment:</u>	<b>Increased funding by \$2 million. Change phase from PE to "Other"</b>				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$4,000,000				
<b>Location:</b>	<b>Statewide (p. 24 of 116)</b>	<b>Project ID:</b>	<b>HAZMAT</b>	<b>Facility:</b>	<b>Various</b>
<u>Description:</u>	Programmatic project for post construction haz mat obligations				
<u>Proposed Amendment:</u>	<b>Removed inflation and indirects from programmatic listing</b>				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$111,800				
<b>Location:</b>	<b>New Castle-Rye (p. 58 of 116)</b>	<b>Project ID:</b>	<b>16127</b>	<b>Facility:</b>	<b>NH 1B Bridge over Little Harbor</b>
<u>Description:</u>	Bridge rehab or replace, single leaf bascule moveable bridge, NH 1B over Little Harbor (Red List) Br No 066/071				
<u>Proposed Amendment:</u>	PE has been completed and removed from project listing (-\$634,350). Cost decrease of approximately \$2.1 million for construction based on fixed bridge alternative.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$5,199,851				
<b>Location:</b>	<b>Newington (p. 59 of 116)</b>	<b>Project ID:</b>	<b>11238M</b>	<b>Facility:</b>	<b>Spaulding TPK</b>
<u>Description:</u>	Spaulding Turnpike ( NH Rte 16) Mainline Roadway Approach Reconstruction in Newington				
<u>Proposed Amendment:</u>	Additional construction funding (State funds) for FY16 of \$1,068,809				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$12,923,432				
<b>Location:</b>	<b>Newington-Dover (p. 60 of 116)</b>	<b>Project ID:</b>	<b>11238O</b>	<b>Facility:</b>	<b>Spaulding TPK</b>
<u>Description:</u>	NH 16/ US 4 SPLDG TPK, Rehabilitate the existing Little Bay Bridge				
<u>Proposed Amendment:</u>	Construction cost decreased by \$7,944,488				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$21,877,886				
<b>Location:</b>	<b>UNH – Durham (p. 63 of 116)</b>	<b>Project ID:</b>	<b>NSTI</b>	<b>Facility:</b>	<b>None</b>
<u>Description:</u>	Programmatic project as a Cooperative Project Agreement (CPA) with the University of New Hampshire. National Summer Transportation Institute				
<u>Proposed Amendment:</u>	Inflation and Indirects removed from funding estimate (-\$18,472)				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$120,000				
<b>Location:</b>	<b>Plaistow-Kingston (p. 66 of 116)</b>	<b>Project ID:</b>	<b>10044E</b>	<b>Facility:</b>	<b>NH 125</b>

Description: Reconstruct NH 125 anticipated 3 lanes with some sideroad realignment. ~~from Town Line (Plaistow/Kingston) approximately 1.8 mile.~~

Proposed Amendment: PE Funds for project returned to TIP after being removed in Amendment #1. Change in project description.

Total Proposed 2013-2016 TIP Funding: \$2,758,354

<b>Location:</b>	<b>Portsmouth (p. 67 of 116)</b>	<b>Project ID:</b>	<b>20222B</b>	<b>Facility:</b>	<b>Portsmouth Trans Center</b>
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Description: Re-stripe existing lot and minor widening to accommodate immediate need for East-West Express Service

Proposed Amendment: **Increase in total construction cost by \$38,693. Bulk of construction took place during FY14 resulting in a decrease in FY15 funding to \$38,693.**

Total Proposed 2015-2018 TIP Funding: \$38,693

<b>Location:</b>	<b>Portsmouth (p. 68 of 116)</b>	<b>Project ID:</b>	<b>20258</b>	<b>Facility:</b>	<b>Peverly Hill Road</b>
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Description: Construct new sidewalk and striped bicycle shoulders and associated drainage along Peverly Hill Road.

Proposed Amendment: Increase in PE costs (+\$159,489) and shift from FY15 to FY16. Decreased ROW costs (-\$5,160). Increased Construction costs (+\$790,651). Large increase in Local funds for project (+\$836,972).

Total Proposed 2015-2018 TIP Funding: \$1,449,854

<b>Location:</b>	<b>Portsmouth (p. 69 of 116)</b>	<b>Project ID:</b>	<b>29640</b>	<b>Facility:</b>	<b>US Route 1</b>
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Description: US Route 1 improvements (1 mile) from Constitution Dr to Wilson Road and from Ocean Rd to White Cedar

Proposed Amendment: **New TIP/STIP listing** that adds PE for 2016 & 218 (\$476,225) and ROW for 2016 (\$56,760).

Total Proposed 2015-2018 TIP Funding: \$532,985

<b>Location:</b>	<b>Portsmouth, NH – Kittery, ME (p. 70 of 116)</b>	<b>Project ID:</b>	<b>15731</b>	<b>Facility:</b>	<b>Sarah Mildred Long Bridge, US 1 Bypass</b>
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Description: Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)

Proposed Amendment: Decrease ROW funding by \$5,058,669; Shift of some construction funding from FY 15 and 16 to FY17. (Project is 50% funded by Maine & \$25,000,000 in TIGER funding). Total decrease of \$5,058,669

Total Proposed 2015-2018 TIP Funding: \$190,415,082

<b>Location:</b>	<b>Portsmouth – Manchester (p. 72 of 116)</b>	<b>Project ID:</b>	<b>68087</b>	<b>Facility:</b>	<b>TRANSIT</b>
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Description: Bus Service between Portsmouth and Manchester. Connect Portsmouth, Downtown Manchester, and BR Airport.

Proposed Amendment: Funding correctly listed as "Federal" in source. Toll Credits applied as match. Inflation removed from FY16 funds (-\$16,000)

Total Proposed 2015-2018 TIP Funding: \$1,333,333

<b>Location:</b>	<b>Salem to Manchester (p. 75 of 116)</b>	<b>Project ID:</b>	<b>10418</b>	<b>Facility:</b>	<b>I-93</b>
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Description: Programmatic Mitigation (CTAP, NHDES Land Protection Program) (PE & ROW Only) [Section 117 – Designated Project; Demo ID NH032, See 13933K]

Proposed Amendment: **Project is being removed from TIP.** Funds transferred to 14633P and 14633R

Total Proposed 2015-2018 TIP Funding: \$0

<b>Location:</b>	<b>Salem to Manchester (p. 76 of 116)</b>	<b>Project ID:</b>	<b>13933E</b>	<b>Facility:</b>	<b>I-93</b>
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Description: Exit 2 Interchange Reconstruction, including I-93 mainline & NH97, includes BRS 068/078 & 070/079. (GARVEE Bond expenditure)

Proposed Amendment: **Cost Increase for Construction (+\$1,430,511)**

Total Proposed 2015-2018 TIP Funding: \$13,559,511

<b>Location:</b>	<b>Salem to Manchester (p. 77 of 116)</b>	<b>Project ID:</b>	<b>14633P</b>	<b>Facility:</b>	<b>I-93</b>
<u>Description:</u>	CTAP Phase 3; to fund eligible TOD and TDM Planning projects within the CTAP RPC regions.				
<u>Proposed Amendment:</u>	<b>New Project added to TIP</b>				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$1,372,560				
<b>Location:</b>	<b>Salem to Manchester (p. 77 of 116)</b>	<b>Project ID:</b>	<b>14633R</b>	<b>Facility:</b>	<b>I-93</b>
<u>Description:</u>	DES Land Grant Program				
<u>Proposed Amendment:</u>	<b>New Project added to TIP</b>				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$2,395,178				
<b>Location:</b>	<b>Salem to Manchester (p. 78 of 116)</b>	<b>Project ID:</b>	<b>14800A</b>	<b>Facility:</b>	<b>I-93</b>
<u>Description:</u>	Mainline, Exit 1 to ST. 1130 & N38 (Salem). Includes bridges 073/063 and 077/063 (Both Red List)				
<u>Proposed Amendment:</u>	Increased construction cost (+\$58,752) and shift of some construction funds from FYs 16,17, & 18 to FY15.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$6,054,010				
<b>Location:</b>	<b>Salem to Manchester (p. 82 of 116)</b>	<b>Project ID:</b>	<b>14800E</b>	<b>Facility:</b>	<b>I-93</b>
<u>Description:</u>	I-93 Exit 2 interchange reconstruction & Pelham Rd – debt service project for 13933E (Salem)				
<u>Proposed Amendment:</u>	Addition of state funds (+\$3,699,594) to offset federal funding (-\$6,273,257) going to debt service. Overall decrease in debt service outlays (-\$2,573,663)				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$24,634,003				
<b>Location:</b>	<b>Salem to Manchester (p. 84 of 116)</b>	<b>Project ID:</b>	<b>10418V</b>	<b>Facility:</b>	<b>I-93</b>
<u>Description:</u>	Final design services for PE and ROW				
<u>Proposed Amendment:</u>	Shift in funding source from GARVEE-12 to Federal funds with toll credit match. Increase in PE funds (+\$975,665)				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$2,884,568				
<b>Location:</b>	<b>Seabrook to Portsmouth (p. 85 of 116)</b>	<b>Project ID:</b>	<b>11151E</b>	<b>Facility:</b>	<b>I-95</b>
<u>Description:</u>	<del>ITS Deployment; Intelligent Transportation Systems (ITS) initiative allowing for deployment of ITS technologies and ITS field devices for transportation systems management &amp; operations (CMAQ Program) [04-31CM]</del> ITS Field Device Deployment for TMC Operations				
<u>Proposed Amendment:</u>	<b>Change in Scope Description. Use of Turnpike funds as match. Decrease in PE (-\$440) and Construction Costs (-\$431,527).</b>				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$733,207				
<b>Location:</b>	<b>Seabrook-Hampton (p. 86 of 116)</b>	<b>Project ID:</b>	<b>15904</b>	<b>Facility:</b>	<b>NH1A</b>
<u>Description:</u>	Removal of lead based paint, rehab and recoat steel stringers over Hampton River – [BRPPI*6601]				
<u>Proposed Amendment:</u>	<b>Project Removed from TIP</b> – Construction delayed to FY19 due to fiscal constraints				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$0				
<b>Location:</b>	<b>Statewide (p. 87 of 116)</b>	<b>Project ID:</b>	<b>CBI</b>	<b>Facility:</b>	<b>Statewide</b>
<u>Description:</u>	Complex Bridge Inspection (CBI) (Parent)				
<u>Proposed Amendment:</u>	Removed ROW phase (not needed), inflation, and indirects. Funding decreased by \$176,338.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$1,095,000				
<b>Location:</b>	<b>Statewide (p. 88 of 116)</b>	<b>Project ID:</b>	<b>CRDR</b>	<b>Facility:</b>	<b>Various</b>
<u>Description:</u>	Culvert Replacement/Rehabilitation & Drainage Repairs (Annual Project)				
<u>Proposed Amendment:</u>	Increased funding for PE (+\$191,970). Decreased ROW (-\$10,000), Increased CON (+\$1,209,305). Addition of “Planning” Phase (\$32,000). Total increase in funding of \$1,423,275.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$6,028,970				

<b>Location:</b>	<b>Statewide (p. 90 of 116)</b>	<b>Project ID:</b>	<b>FBRPI</b>	<b>Facility:</b>	<b>Various</b>
<u>Description:</u>	Bridge Rehabilitation, Painting, Preservation & Improvement Projects (Federal Program)				
<u>Proposed Amendment:</u>	Removed inflation and indirects from project. Total decrease of \$4,864,359				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$32,800,000				
<b>Location:</b>	<b>Statewide (p. 92 of 116)</b>	<b>Project ID:</b>	<b>HSIP</b>	<b>Facility:</b>	<b>Various</b>
<u>Description:</u>	Highway Safety Improvement Program (HSIP)				
<u>Proposed Amendment:</u>	Inflation and Indirects removed from PE (-\$915,741) and ROW (-\$607,871). Added "Planning" phase (\$200,000 per year for 3 years). Increased CON by \$1,000,000. Total funding increase of \$76,388				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$36,000,000				
<b>Location:</b>	<b>Statewide (p. 94 of 116)</b>	<b>Project ID:</b>	<b>IMPPP</b>	<b>Facility:</b>	<b>Various</b>
<u>Description:</u>	Interstate Maintenance and Interstate Pavement Preservation Program (Annual Program)				
<u>Proposed Amendment:</u>	Increased Construction funding for FY16, 17, and 18. Total Increase of \$10,463,735				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$31,260,000				
<b>Location:</b>	<b>Statewide (p. 95 of 116)</b>	<b>Project ID:</b>	<b>MOBRR</b>	<b>Facility:</b>	<b>Various</b>
<u>Description:</u>	Municipal Owned Bridge Rehabilitation & Replacement Projects (MOBRR Program)				
<u>Proposed Amendment:</u>	Increased construction funding by \$6,750,000				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$20,700,000				
<b>Location:</b>	<b>Statewide (p. 97 of 116)</b>	<b>Project ID:</b>	<b>PRRCS</b>	<b>Facility:</b>	<b>Various</b>
<u>Description:</u>	Pavement Resurfacing, Rehabilitation & Crackseal program and related work (Annual Fed Res Prog)				
<u>Proposed Amendment:</u>	Indirects and Inflation were removed from the project cost (not reflected in approved or proposed listing). Small cost decrease for ROW (-\$15,393).				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$68,350,00				
<b>Location:</b>	<b>Statewide (p. 99 of 116)</b>	<b>Project ID:</b>	<b>RRRCS</b>	<b>Facility:</b>	<b>Various</b>
<u>Description:</u>	Reconstruction of Crossings, Signals, and Related Work (Annual Project)				
<u>Proposed Amendment:</u>	Indirects and Inflation removed. Increased PE (+\$5,330), Decreased ROW (-\$72,315), Increased CON (\$1,800,000), and added "Planning" phase at \$5,000 per year for 3 years. Total Cost increase of \$1,748,055.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$5,225,000				
<b>Location:</b>	<b>Statewide (p. 101 of 116)</b>	<b>Project ID:</b>	<b>SBCM</b>	<b>Facility:</b>	<b>Various</b>
<u>Description:</u>	Scenic Byways, Corridor Management, Planning, and Development of Facilities, Conservation.				
<u>Proposed Amendment:</u>	Project is being removed from TIP. Funding rolled into TA program				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$0				
<b>Location:</b>	<b>Statewide (p. 102 of 116)</b>	<b>Project ID:</b>	<b>SSRR</b>	<b>Facility:</b>	<b>Various</b>
<u>Description:</u>	Secondary System Reclamation/ Rehab with various pavement treatments [Parent]				
<u>Proposed Amendment:</u>	Inflation and Indirect costs removed. PE decreased by \$61,575. ROW decreased by \$3,079. CON decreased by \$1,785,651. Total decrease of \$1,850,304.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$12,020,000				
<b>Location:</b>	<b>Statewide (p. 104 of 116)</b>	<b>Project ID:</b>	<b>TRAIN</b>	<b>Facility:</b>	<b>Statewide</b>
<u>Description:</u>	Annual Training Program (Annual Project)				
<u>Proposed Amendment:</u>	Indirect and inflation charges removed for FY16-18. Total Decrease of \$193,798.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$729,350				
<b>Location:</b>	<b>Statewide (p. 105 of 116)</b>	<b>Project ID:</b>	<b>TSMO</b>	<b>Facility:</b>	<b>Statewide</b>
<u>Description:</u>	Statewide Transportation Systems Management and Operations, ITS Technologies, CARS-511, Traveler Info.				



Proposed Amendment: **Indirects and Inflation removed from PE (-\$73,936). Construction phase added (\$75,000 per year).**

Total Proposed 2015-2018 TIP Funding: \$1,300,000

<b>Location:</b>	<b>Statewide (p. 106 &amp; 108 of 116)</b>	<b>Project ID:</b>	<b>UBI</b>	<b>Facility:</b>	<b>Statewide</b>
<u>Description:</u>	Underwater Bridge Inspection (Annual Project)				
<u>Proposed Amendment:</u>	<b>Inflation and indirect charges removed (-\$30,787).</b>				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$200,000				
<b>Location:</b>	<b>Statewide (p. 107 of 116)</b>	<b>Project ID:</b>	<b>DBE</b>	<b>Facility:</b>	<b>Statewide</b>
<u>Description:</u>	In house administration of the FHWA supportive Program: The "DBE Compliance monitoring				
<u>Proposed Amendment:</u>	Removed Indirect and inflation charges (-\$55,417)				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$360,000				
<b>Location:</b>	<b>TMC Maint (p. 111 of 116)</b>	<b>Project ID:</b>	<b>TMC-Maint</b>	<b>Facility:</b>	<b>TMC</b>
<u>Description:</u>	Statewide Maintenance for various ITS devices such as message boards and cameras				
<u>Proposed Amendment:</u>	Project is being removed from TIP				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$0				
<b>Location:</b>	<b>Trapeze Software Group (p. 111 of 116)</b>	<b>Project ID:</b>	<b>68069B</b>	<b>Facility:</b>	<b>Rideshare</b>
<u>Description:</u>	Statewide Rideshare database utilizing Trapezed Ridepro software				
<u>Proposed Amendment:</u>	<b>New Project.</b> Funding added for FY2016-2018				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$136,155				
<b>Location:</b>	<b>UNH/Wildcat Transit (p. 112 of 116)</b>	<b>Project ID:</b>	<b>68070</b>	<b>Facility:</b>	<b>Transit</b>
<u>Description:</u>	Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus Services				
<u>Proposed Amendment:</u>	Change in funding source program. Change phase from PE to "Other" except for state funds programmed for FY15. Decrease funding by \$35,010.				
<u>Total Proposed 2015-2018 TIP Funding:</u>	\$732,666				