

Notice of Comment Period and Public Hearing Rockingham Planning Commission 2015-2018 TIP Amendment #3

The FY 2015-2018 Transportation Improvement Program (TIP) is a prioritized list of federal and state funded regional transportation projects developed by NH DOT and representatives from the communities of the Rockingham Planning Commission (RPC) region. The RPC announces its intent to amend the TIP to account for project changes and to maintain consistency with the State Transportation Improvement Program (STIP). To maintain consistency between the TIP and the Long Range Transportation Plan (LRTP), the project list of the LRTP will be updated in conjunction with the changes to the TIP. The project specific changes to the TIP and the supporting documentation can be found on the Rockingham Planning Commission website at <http://www.rpc-nh.org>.

A 10-day public comment period for the Amendments begins Friday, April 1st, 2016 and concludes on Monday, April 11th, 2016. A public hearing to consider the changes and any received comments is scheduled for **Wednesday April 13th, 2016, beginning at 7:00 PM at the North Hampton Town Hall (231 Atlantic Avenue, North Hampton)**. The Planning Commission will meet after the public hearing to adopt the changes to the TIP.

As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standards (the 2008 ozone standard) and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity purposes in the Boston-Manchester-Portsmouth (SE) NH area.

Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Copies of all documents are available at the RPC offices, on the website at <http://www.rpc-nh.org>, and will be sent to interested parties by request. Written comments will also be accepted through April 11th, 2016 and may be addressed to:

Rockingham Planning Commission
156 Water Street
Exeter, NH 03833
Email: transportation@rpc-nh.org with TIP/Plan amendments in the subject line

For more information please contact David Walker at Rockingham Planning Commission at (603) 778-0885.



Revision Report

Pending Approval

A04

3/4/2016

Proposed Dollars

Andover 40392

Proposed **US 4 over Blackwater River rehabilitation or replacement.**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$5,903,918.66**

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$193,442	\$48,361	\$0	\$241,803	Bridge On/Off System, NH Highway Fund
ROW	2018	\$48,361	\$12,090	\$0	\$60,451	Bridge On/Off System, NH Highway Fund
		\$241,803	\$60,451	\$0	\$302,254	

RPC: LRPC

Project is being removed from the STIP.

Approved Dollars

Bennington 29486

Approved **S. Bennington Rd over Russell Brook Bridge Rehab or Replacement**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$844,671.22**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$0	\$0	\$20,640	\$20,640	Non Participating
PE	2017	\$0	\$0	\$31,951	\$31,951	Non Participating
PE	2018	\$0	\$0	\$21,982	\$21,982	Non Participating
ROW	2016	\$0	\$0	\$5,160	\$5,160	Non Participating
ROW	2017	\$0	\$0	\$5,325	\$5,325	Non Participating
ROW	2018	\$0	\$0	\$10,991	\$10,991	Non Participating
		\$0	\$0	\$96,049	\$96,049	

RPC: SWRPC

Project is being removed from the STIP.

Proposed Dollars

Bennington 29486

Proposed **No Change**
 Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$972,365.93**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: SWRPC

Proposed Dollars

Danbury 40395

Proposed **US 4 over Smith River bridge rehabilitation or replacement**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$4,975,141.35**

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$96,721	\$24,180	\$0	\$120,902	Bridge On/Off System, NH Highway Fund
ROW	2018	\$4,836	\$1,209	\$0	\$6,045	Bridge On/Off System, NH Highway Fund
		\$101,557	\$25,389	\$0	\$126,947	

RPC: CNHRPC

Approved Dollars

East Kingston 26942

Approved **NH 107A over B&M Railroad & Road, Deck Replacement and Rehabilitation, Br No 061/064**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,638,203.73**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$165,000	\$0	\$0	\$165,000	STP-Off System Bridge, Toll Credit
		\$165,000	\$0	\$0	\$165,000	

RPC: RPC

Proposed Dollars

East Kingston 26942

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$1,562,026.40**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$165,000	\$0	\$0	\$165,000	Bridge Off System, Toll Credit
Construction	2018	\$1,171,526	\$0	\$0	\$1,171,526	STP-Off System Bridge, Toll Credit
		\$1,336,526	\$0	\$0	\$1,336,526	

RPC: RPC

Project is being removed from the STIP.

Approved Dollars

Lebanon 25821

Approved **Bridge Rehabilitation, for Redlist Bridge carrying Mascoma Street over I-89 (Br No 103/116)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$5,645,337.68**

Phase	Year	Federal	State	Other	Total	Funding
ROW	2015	\$27,500	\$0	\$0	\$27,500	STP-State Flexible, Toll Credit
		\$27,500	\$0	\$0	\$27,500	

RPC: UVLSRPC

Project is being removed from the STIP.

Proposed Dollars

Lebanon 25821

Proposed **Bridge Rehabilitation, for Redlist Bridge carrying Mascoma Street over I-89 (Br No 103/116)**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$5,426,621.01**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: UVLSRPC

Approved Dollars

Manchester, Mta-2 2496

Approved **Operating assistance for capital maintenance of Manchester Transit Authority Fleet.**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-21 All Project Cost **\$2,291,805.10**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$424,000	\$0	\$106,000	\$530,000	FTA 5307 Capital and Operating Program, Other
PE	2016	\$445,824	\$0	\$111,456	\$557,280	FTA 5307 Capital and Operating Program, Other
PE	2017	\$469,463	\$0	\$117,366	\$586,828	FTA 5307 Capital and Operating Program, Other
PE	2018	\$494,158	\$0	\$123,539	\$617,697	FTA 5307 Capital and Operating Program, Other
		\$1,833,444	\$0	\$458,361	\$2,291,805	

RPC: SNHPC

Proposed Dollars

Manchester, Mta-2 2496

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: Other CAA Code: E-21 All Project Cost **\$2,237,175.49**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$424,000	\$0	\$106,000	\$530,000	FTA 5307 Capital and Operating Program, Other
Other	2016	\$432,000	\$0	\$108,000	\$540,000	FTA 5307 Capital and Operating Program, Other
Other	2017	\$454,906	\$0	\$113,726	\$568,632	FTA 5307 Capital and Operating Program, Other
Other	2018	\$478,835	\$0	\$119,709	\$598,543	FTA 5307 Capital and Operating Program, Other
		\$1,789,740	\$0	\$447,435	\$2,237,175	

RPC: SNHPC

Approved Dollars

Manchester, Mta-5 5917

Approved **Replacement of ADA Paratransit Vans.**

Scope:

Regionally Significant:No Managed By: Other CAA Code:E-30 All Project Cost **\$643,478.53**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$133,600	\$0	\$33,400	\$167,000	FTA 5307 Capital and Operating Program, Other
PE	2016	\$149,434	\$0	\$37,358	\$186,792	FTA 5307 Capital and Operating Program, Other
PE	2017	\$231,749	\$0	\$57,937	\$289,687	FTA 5307 Capital and Operating Program, Other
		\$514,783	\$0	\$128,696	\$643,479	

RPC: SNHPC

Proposed Dollars

Manchester, Mta-5 5917

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Other CAA Code:E-30 All Project Cost **\$628,704.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$133,600	\$0	\$33,400	\$167,000	FTA 5307 Capital and Operating Program, Other
Other	2016	\$144,800	\$0	\$36,200	\$181,000	FTA 5307 Capital and Operating Program, Other
Other	2017	\$224,563	\$0	\$56,141	\$280,704	FTA 5307 Capital and Operating Program, Other
		\$502,963	\$0	\$125,741	\$628,704	

RPC: SNHPC



Revision Report

Pending Approval

A04

3/4/2016

Proposed Dollars

Orford 40366

Proposed **Bridge Replacement is anticipated for the bridge carrying NH Route 25A over Brackett Brook (217/112)**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$3,207,832.72**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$175,729	\$0	\$0	\$175,729	Bridge On/Off System, Toll Credit
PE	2018	\$96,721	\$24,180	\$0	\$120,902	Bridge On/Off System, NH Highway Fund
		\$272,450	\$24,180	\$0	\$296,630	

RPC: UVLSRPC

Approved Dollars

Ossipee 14749

Approved **NH 16/NH 25; Replace three Red List bridges, 137/299, 137/297, 152/268 & Resurface approx 3.2 miles.**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$10,995,407.71**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$440,000	\$0	\$0	\$440,000	National Highway System, Toll Credit
PE	2016	\$27,500	\$0	\$0	\$27,500	National Highway System, Toll Credit
PE	2017	\$22,704	\$0	\$0	\$22,704	National Highway System, Toll Credit
ROW	2015	\$192,500	\$0	\$0	\$192,500	National Highway System, Toll Credit
ROW	2016	\$110,000	\$0	\$0	\$110,000	National Highway System, Toll Credit
ROW	2017	\$22,704	\$0	\$0	\$22,704	National Highway System, Toll Credit
		\$815,408	\$0	\$0	\$815,408	

RPC: LRPC

Proposed Dollars

Ossipee 14749

Proposed **No Change**

Scope:

Regionally Significant: No Managed By: DOT CAA Code: ATT All Project Cost **\$21,022,764.87**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$440,000	\$0	\$0	\$440,000	National Highway System, Toll Credit
PE	2016	\$440,000	\$0	\$0	\$440,000	National Highway System, Toll Credit
PE	2017	\$1,021,680	\$0	\$0	\$1,021,680	National Highway System, Toll Credit
PE	2018	\$11,715	\$0	\$0	\$11,715	National Highway System, Toll Credit
ROW	2015	\$192,500	\$0	\$0	\$192,500	National Highway System, Toll Credit
ROW	2016	\$110,000	\$0	\$0	\$110,000	National Highway System, Toll Credit
ROW	2017	\$22,704	\$0	\$0	\$22,704	National Highway System, Toll Credit
Construction	2018	\$3,748,884	\$0	\$0	\$3,748,884	National Highway System, Toll Credit
		\$5,987,484	\$0	\$0	\$5,987,484	

RPC: LRPC

Approved Dollars

Statewide PVMRK

Approved **Statewide Pavement Marking Annual Project**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$47,763,636.36**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
Construction	2016	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
Construction	2017	\$2,181,818	\$0	\$0	\$2,181,818	STP-State Flexible, Toll Credit
Construction	2018	\$1,745,455	\$436,364	\$0	\$2,181,818	NH Highway Fund, STP-State Flexible
		\$10,127,273	\$436,364	\$0	\$10,563,636	

RPC: Undetermined

Proposed Dollars

Statewide PVMRK

Proposed **No Change**
 Scope:

Regionally Significant: No Managed By: DOT CAA Code: ALL All Project Cost **\$49,600,000.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2015	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
Construction	2016	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
Construction	2017	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
Construction	2018	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit
		\$12,400,000	\$0	\$0	\$12,400,000	

RPC: Undetermined

Approved Dollars

Statewide RCTRL

Approved **RECREATIONAL TRAILS FUND ACT- PROJECTS SELECTED ANNUALLY**

Scope:

Regionally Significant:No Managed By: Other CAA Code:ALL All Project Cost **\$19,206,445.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$84,700	\$0	\$48,000	\$132,700	Non Participating, Recreational Trails, Toll Credit
PE	2016	\$80,000	\$0	\$20,000	\$100,000	DRED, Recreational Trails
PE	2017	\$80,000	\$0	\$20,000	\$100,000	DRED, Recreational Trails
PE	2018	\$80,000	\$0	\$20,000	\$100,000	DRED, Recreational Trails
ROW	2015	\$5,390	\$0	\$100	\$5,490	Non Participating, Recreational Trails, Toll Credit
ROW	2016	\$20,000	\$0	\$5,000	\$25,000	DRED, Recreational Trails
ROW	2017	\$20,000	\$0	\$5,000	\$25,000	DRED, Recreational Trails
ROW	2018	\$20,000	\$0	\$5,000	\$25,000	DRED, Recreational Trails
Construction	2015	\$1,528,346	\$820,000	\$104,609	\$2,452,955	Betterment, DRED, Recreational Trails, Toll Credit
Construction	2016	\$1,150,000	\$0	\$287,500	\$1,437,500	DRED, Recreational Trails
Construction	2017	\$900,000	\$0	\$225,000	\$1,125,000	DRED, Recreational Trails
Construction	2018	\$900,000	\$0	\$225,000	\$1,125,000	DRED, Recreational Trails
		\$4,868,436	\$820,000	\$965,209	\$6,653,645	

RPC: Undetermined

Proposed Dollars

Statewide RCTRL

Proposed Scope: **No Change**

Regionally Significant: No Managed By: Other CAA Code: ALL All Project Cost **\$19,078,987.18**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$84,700	\$0	\$48,000	\$132,700	Non Participating, Recreational Trails, Toll Credit
PE	2016	\$33,600	\$0	\$8,400	\$42,000	DRED, Recreational Trails
ROW	2015	\$5,390	\$0	\$100	\$5,490	Non Participating, Recreational Trails, Toll Credit
Construction	2015	\$1,528,346	\$820,000	\$104,609	\$2,452,955	Betterment, DRED, Recreational Trails, Toll Credit
Construction	2016	\$1,121,680	\$0	\$280,420	\$1,402,100	DRED, Recreational Trails
Other	2016	\$94,720	\$0	\$23,680	\$118,400	DRED, Recreational Trails
Other	2017	\$1,032,000	\$0	\$258,000	\$1,290,000	DRED, Recreational Trails
Other	2018	\$1,065,024	\$0	\$266,256	\$1,331,280	DRED, Recreational Trails
		\$4,965,460	\$820,000	\$989,465	\$6,774,925	

RPC: Undetermined

Approved Dollars

Statewide-Rwis 25198

Approved **To install Road and Weather systems around the State.**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$525,800.00**

Phase	Year	Federal	State	Other	Total	Funding
Construction	2016	\$431,200	\$0	\$0	\$431,200	STP-State Flexible, Toll Credit
		\$431,200	\$0	\$0	\$431,200	

RPC: Undetermined

Proposed Dollars

Statewide-Rwis 25198

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$543,155.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2016	\$0	\$17,355	\$0	\$17,355	Turnpike Capital
Construction	2016	\$431,200	\$0	\$0	\$431,200	STP-State Flexible, Toll Credit
		\$431,200	\$17,355	\$0	\$448,555	

RPC: Undetermined

Proposed Dollars

Troy 40371

Proposed **Bridge Replacement of the bridge (Br No 096/091) carrying NH Route 12 over NHRR (ABD)**

Scope:

Regionally Significant:No Managed By: DOT CAA Code:ATT All Project Cost **\$6,560,037.39**

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$175,729	\$0	\$0	\$175,729	Bridge On/Off System, Toll Credit
PE	2018	\$241,803	\$60,451	\$0	\$302,254	Bridge On/Off System, NH Highway Fund
		\$417,532	\$60,451	\$0	\$477,983	

RPC: SWRPC

Project is being removed from the STIP.

Approved Dollars

Whitefield 14425

Approved **Pedestrian improvements to Kings Square intersection/Town common area of Whitefield [04-66TE]**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$155,020.00**

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$800	\$0	\$200	\$1,000	STP-Enhancement, Towns
Construction	2015	\$101,616	\$0	\$25,404	\$127,020	STP-Enhancement, Towns
		\$102,416	\$0	\$25,604	\$128,020	

RPC: NCC

Project is being removed from the STIP.

Proposed Dollars

Whitefield 14425

Proposed **No Change**

Scope:

Regionally Significant:No Managed By: Muni/Local CAA Code:ATT All Project Cost **\$12,200.35**

Phase	Year	Federal	State	Other	Total	Funding
		\$0	\$0	\$0	\$0	

RPC: NCC



Revision Report

Pending

A04

3/14/2016

Scope Only Changes

FTA 5307 Boston UZA

Regionally Significant: No

FTA5307

Managed By: DOT

CAA Code: ATT

Current Scope: ---

Proposed Scope: FTA SECTION 5307 apportioned funds for Boston UZA for NHDOT projects.

Phase	Year	Federal	State	Other	Total	Funding
PE	2015	\$2,815,664	\$0	\$703,916	\$3,519,581	FTA 5307 Capital and Operating Program, Other
PE	2016	\$2,905,766	\$0	\$726,441	\$3,632,207	FTA 5307 Capital and Operating Program, Other
PE	2017	\$2,998,750	\$0	\$749,688	\$3,748,438	FTA 5307 Capital and Operating Program, Other
PE	2018	\$3,094,710	\$0	\$773,678	\$3,868,388	FTA 5307 Capital and Operating Program, Other
		\$11,814,890	\$0	\$2,953,723	\$14,768,613	

MPO: RPC, SNHPC

All Project Cost

\$50,521,335

Nashua

Regionally Significant: No

10136B

Managed By: DOT

CAA Code: LMP

Current Scope: ---

Proposed Scope: Phase II, Widening and improvements from Somerset Pkwy to Sunapee St & Blackstone Dr to Celina Ave

Phase	Year	Federal	State	Other	Total	Funding
PE	2018	\$1,934,424	\$0	\$0	\$1,934,424	National Highway System, Toll Credit
		\$1,934,424	\$0	\$0	\$1,934,424	

MPO: NRPC

All Project Cost

\$14,443,297



Revision Report

Pending

A04

3/14/2016

Scope Only Changes

PLAISTOW - KINGSTON

Regionally Significant: No

10044E

Managed By: DOT

CAA Code: 0

Current Scope: Reconstruct from Town Line approximately 1.8 miles.

Proposed Scope: Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi

Phase	Year	Federal	State	Other	Total	Funding
PE	2017	\$567,600	\$0	\$0	\$567,600	National Highway System, Toll Credit
PE	2018	\$2,190,754	\$0	\$0	\$2,190,754	National Highway System, Toll Credit
		\$2,758,354	\$0	\$0	\$2,758,354	

MPO: RPC

All Project Cost

\$31,158,009

Wildcat Transit Fleet Replacement Phase VI

Regionally Significant: No

40419

Managed By: Other

CAA Code: ATT

Current Scope: ---

Proposed Scope: UNH/WILDCAT TRANSIT: Replace six existing cutaway small transit vehicles

Phase	Year	Federal	State	Other	Total	Funding
Other	2015	\$420,000	\$0	\$105,000	\$525,000	FTA 5307 Capital and Operating Program, Other
		\$420,000	\$0	\$105,000	\$525,000	

MPO: RPC, SRPC

All Project Cost

\$525,000

	2015 Improvement Program					2016 Improvement Program				
	*Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed	*Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed
	Available	Available	Available	Available	Inflated	Available	Available	Available	Available	Inflated
FHWA (Federal-Aid with Match)										
Bridge Off System	\$ 3,672,842.52	\$ -	\$ 1,320,000.00	\$ 4,992,842.52	\$ 5,465,156.01	\$ -	\$ -	\$ 960,000.00	\$ 960,000.00	\$ 6,852,240.00
Bridge On System	\$ -	\$ -	\$ 1,403,141.95	\$ 1,403,141.95	\$ 37,461.85	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 7,623,891.27	\$ -	\$ -	\$ 712,080.00	\$ 712,080.00	\$ 14,687,174.40
Congestion Mitigation and Air Quality Program	\$ 9,883,163.83	\$ -	\$ 160,927.00	\$ 10,044,090.83	\$ 12,449,222.49	\$ 10,102,892.00	\$ -	\$ 782,687.25	\$ 10,885,579.25	\$ 8,987,378.65
Highway Safety Improvement Program (HSIP)	\$ 8,813,692.22	\$ -	\$ -	\$ 8,813,692.22	\$ 8,100,000.00	\$ 8,366,127.00	\$ -	\$ -	\$ 8,366,127.00	\$ 8,100,000.00
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 11,307,638.13	\$ -	\$ -	\$ -	\$ -	\$ 10,504,271.43
National Highway Freight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,709,130.00	\$ -	\$ 204,336.00	\$ 4,913,466.00	\$ -
National Highway System	\$ 51,769,470.03	\$ -	\$ -	\$ 51,769,470.03	\$ 48,551,890.57	\$ 89,186,940.00	\$ -	\$ -	\$ 89,186,940.00	\$ 35,079,586.73
NSTI National Summer Transportation Institute	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -	\$ 312,500.00	\$ 312,500.00	\$ 30,000.00
RL - Rail Highway	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000.00	\$ -	\$ -	\$ 1,750,000.00	\$ 1,044,000.00
Recreational Trails	\$ 1,255,265.02	\$ -	\$ 104,609.00	\$ 1,359,874.02	\$ 1,378,436.00	\$ 1,267,944.00	\$ -	\$ -	\$ 1,267,944.00	\$ 1,250,000.00
Redistribution	\$ 561,527.29	\$ -	\$ -	\$ 561,527.29	\$ 2,189,994.42	\$ 499,732.00	\$ -	\$ -	\$ 499,732.00	\$ 44,000.00
Restoration	\$ -	\$ -	\$ -	\$ -	\$ 716,713.60	\$ -	\$ -	\$ 638,420.00	\$ 638,420.00	\$ -
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ 676,696.39	\$ -	\$ -	\$ -	\$ -	\$ 1,446,678.00
TAP - Transportation Alternatives	\$ 2,433,051.58	\$ -	\$ 39,057.86	\$ 2,472,109.44	\$ 156,231.44	\$ 2,623,489.00	\$ -	\$ 719,454.22	\$ 3,342,943.22	\$ 2,553,680.00
Transportation and Community and System Preservation	\$ -	\$ -	\$ 55,000.00	\$ 55,000.00	\$ 220,000.00	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ -
STP-S to 200K	\$ 5,598,576.51	\$ -	\$ 325,783.80	\$ 5,924,360.31	\$ 3,844,220.42	\$ 7,266,622.00	\$ -	\$ 212,245.72	\$ 7,478,867.72	\$ 4,026,847.42
STP-Areas Less Than 200K	\$ 8,534,433.60	\$ -	\$ -	\$ 8,534,433.60	\$ 1,775,340.03	\$ -	\$ -	\$ -	\$ -	\$ 75,104.00
STP-Areas Over 200K	\$ 1,495,222.50	\$ -	\$ -	\$ 1,495,222.50	\$ 1,521,795.89	\$ 5,084,135.00	\$ -	\$ 4,023.80	\$ 5,088,158.80	\$ 4,548,075.93
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 90,000.00	\$ -	\$ -	\$ -	\$ -	\$ 90,000.00
STP-Enhancement	\$ -	\$ -	\$ 1,651,112.75	\$ 1,651,112.75	\$ 8,278,835.17	\$ -	\$ -	\$ -	\$ -	\$ 16,095.20
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Non Urban Areas Under 5K	\$ 8,764,611.73	\$ -	\$ -	\$ 8,764,611.73	\$ 1,218,800.00	\$ 9,093,276.00	\$ -	\$ -	\$ 9,093,276.00	\$ 1,548,905.60
STP-Off System Bridge	\$ 2,935,857.09	\$ -	\$ -	\$ 2,935,857.09	\$ -	\$ 3,672,842.00	\$ -	\$ -	\$ 3,672,842.00	\$ 541,200.00
STP-Rail	\$ 1,099,999.54	\$ -	\$ -	\$ 1,099,999.54	\$ -	\$ -	\$ -	\$ 308,753.92	\$ 308,753.92	\$ -
STP-Safety	\$ 662,757.15	\$ -	\$ -	\$ 662,757.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-State Flexible	\$ 50,623,418.06	\$ -	\$ 1,431,444.66	\$ 52,054,862.72	\$ 34,412,907.98	\$ 15,590,944.00	\$ -	\$ -	\$ 15,590,944.00	\$ 35,944,694.97
TIFIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 199,970,619.20	\$ -	\$ -	\$ 199,970,619.20	\$ 199,970,619.16
TIGER Grants	\$ 4,642,152.80	\$ -	\$ -	\$ 4,642,152.80	\$ 4,642,152.80	\$ -	\$ -	\$ -	\$ -	\$ -
TIGER Grants (Maine)	\$ 25,000,000.00	\$ -	\$ -	\$ 25,000,000.00	\$ 25,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ 1,381,040.00	\$ -	\$ -	\$ 1,381,040.00	\$ 1,381,040.00	\$ 640,000.00	\$ -	\$ 33,947.80	\$ 673,947.80	\$ 673,947.80
National Scenic Byways	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00
FHWA Earmarks	\$ 3,245,163.02	\$ -	\$ 189,910.75	\$ 3,435,073.77	\$ 3,245,163.02	\$ 5,506,258.10	\$ -	\$ -	\$ 5,506,258.10	\$ 5,506,258.10
Training and Education	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00
National Highway (NHPP) Exempt	\$ 2,070,965.00	\$ -	\$ -	\$ 2,070,965.00	\$ 2,070,965.00	\$ 2,499,932.00	\$ -	\$ -	\$ 2,499,932.00	\$ -
Redistribution (Year End)	\$ 10,061,275.00	\$ -	\$ -	\$ 10,061,275.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 24,042,513.02	\$ -	\$ -	\$ -	\$ -	\$ 27,841,567.48
Total	\$ 205,054,484.49	\$ -	\$ 6,680,987.77	\$ 211,735,472.25	\$ 210,977,065.50	\$ 368,000,882.30	\$ -	\$ 4,888,648.72	\$ 372,889,531.01	\$ 371,532,324.87
FTA (Federal-Aid with Match)										
FTAS307	\$ 10,536,339.89	\$ -	\$ 3,451,790.31	\$ 13,988,130.19	\$ 13,880,003.00	\$ 10,483,937.84	\$ -	\$ 3,366,896.16	\$ 13,850,834.00	\$ 14,138,748.00
FTAS307_NHDOT	\$ 2,889,264.42	\$ -	\$ 703,916.11	\$ 3,593,180.53	\$ 3,611,580.53	\$ 2,981,720.89	\$ -	\$ 726,441.42	\$ 3,708,162.31	\$ 3,727,151.11
FTAS309	\$ 1,600,000.00	\$ -	\$ 400,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 800,000.00	\$ -	\$ 200,000.00	\$ 1,000,000.00	\$ 1,000,000.00
FTAS310	\$ 2,052,299.20	\$ -	\$ 513,074.80	\$ 2,565,374.00	\$ 2,565,374.00	\$ 2,201,919.65	\$ -	\$ 544,307.35	\$ 2,746,227.00	\$ 2,746,227.00
FTAS311	\$ 6,673,240.00	\$ -	\$ 1,668,310.00	\$ 8,341,550.00	\$ 8,341,550.00	\$ 6,886,784.00	\$ -	\$ 1,721,696.00	\$ 8,608,480.00	\$ 8,608,480.00
FTAS339	\$ 2,045,178.40	\$ -	\$ 511,294.60	\$ 2,556,473.00	\$ 2,556,473.00	\$ 2,603,869.47	\$ -	\$ 619,665.49	\$ 3,223,534.96	\$ 3,223,534.96
Prior Grant Funds	\$ 7,072,385.81	\$ -	\$ -	\$ 7,072,385.81	\$ -	\$ 7,485,909.22	\$ -	\$ -	\$ -	\$ -
Total	\$ 32,868,707.72	\$ -	\$ 7,248,385.81	\$ 40,117,093.54	\$ 32,954,980.53	\$ 33,444,141.07	\$ -	\$ 7,179,006.42	\$ 33,137,238.27	\$ 33,444,141.07
VA/FTA Total	\$ 237,923,192.21	\$ -	\$ 13,929,373.58	\$ 251,852,565.79	\$ 243,932,046.03	\$ 401,445,023.37	\$ -	\$ 12,067,655.14	\$ 406,026,769.28	\$ 404,976,465.94
Innovated Financing										
GARVEE Bond Funds	\$ -	\$ 28,344,541.00	\$ -	\$ 28,344,541.00	\$ 28,344,541.00	\$ -	\$ 773,779.82	\$ -	\$ 773,779.82	\$ 773,779.82
Total	\$ -	\$ 28,344,541.00	\$ -	\$ 28,344,541.00	\$ 28,344,541.00	\$ -	\$ 773,779.82	\$ -	\$ 773,779.82	\$ 773,779.82
StateFund Sources										
Turnpike Capital	\$ -	\$ 31,727,910.16	\$ -	\$ 31,727,910.16	\$ 31,727,910.16	\$ -	\$ 48,780,000.00	\$ -	\$ 48,780,000.00	\$ 48,780,000.00
Turnpike Program	\$ -	\$ 30,563.51	\$ -	\$ 286,690.95	\$ 30,563.51	\$ -	\$ 23,992.12	\$ -	\$ 23,992.12	\$ 23,248.18
Turnpike Renewal & Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,700,000.00	\$ -	\$ 9,700,000.00	\$ 9,700,000.00
Total	\$ -	\$ 31,758,473.67	\$ -	\$ 54,092,355.03	\$ 31,758,473.67	\$ -	\$ 58,503,992.12	\$ -	\$ 58,503,992.12	\$ 58,503,248.18
ALL SOURCES TOTAL	\$ 237,923,192.21	\$ 60,103,014.67	\$ 13,929,373.58	\$ 334,289,461.82	\$ 304,035,060.70	\$ 401,445,023.37	\$ 59,277,771.94	\$ 12,067,655.14	\$ 465,304,541.22	\$ 464,253,493.94

	2017 Improvement Program					2018 Improvement Program				
	Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed	Federal Resources	State Resource	Local/Other Resource	Total Resource	Total Programmed
	Available	Available	Available	Available	Inflated	Available	Available	Available	Available	Inflated
FHWA (Federal-Aid with Match)										
Bridge Off System	\$ -	\$ -	\$ 930,000.00	\$ 930,000.00	\$ 5,024,860.80	\$ -	\$ -	\$ 930,000.00	\$ 930,000.00	\$ 3,720,000.00
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 6,812,246.85	\$ -	\$ -	\$ -	\$ -	\$ 7,850,943.49
Congestion Mitigation and Air Quality Program	\$ 10,634,708.23	\$ -	\$ 97,455.54	\$ 10,732,163.78	\$ 4,028,269.82	\$ 11,194,519.28	\$ -	\$ -	\$ 11,194,519.28	\$ 2,663,478.28
Highway Safety Improvement Program (HSIP)	\$ 8,806,519.93	\$ -	\$ -	\$ 8,806,519.93	\$ 8,100,000.00	\$ 9,270,095.13	\$ -	\$ -	\$ 9,270,095.13	\$ 8,100,000.00
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 9,847,596.54	\$ -	\$ -	\$ -	\$ -	\$ 5,744,434.12
National Highway Freight	\$ 4,957,018.60	\$ -	\$ 105,437.38	\$ 5,062,455.98	\$ -	\$ 5,217,956.06	\$ -	\$ -	\$ 5,217,956.06	\$ -
National Highway System	\$ 93,881,740.52	\$ -	\$ -	\$ 93,881,740.52	\$ 47,638,688.98	\$ 98,823,675.34	\$ -	\$ 169,262.13	\$ 98,992,937.48	\$ 62,001,151.90
NSTI National Summer Transportation Institute	\$ -	\$ -	\$ 258,000.00	\$ 258,000.00	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
RL - Rail Highway	\$ 1,842,120.00	\$ -	\$ -	\$ 1,842,120.00	\$ -	\$ 1,939,089.20	\$ -	\$ -	\$ 1,939,089.20	\$ -
Recreational Trails	\$ 1,334,688.57	\$ -	\$ -	\$ 1,334,688.57	\$ 1,032,000.00	\$ 1,404,946.58	\$ -	\$ 266,256.00	\$ 1,671,202.58	\$ 1,065,024.00
Redistribution	\$ 526,037.89	\$ -	\$ -	\$ 526,037.89	\$ 45,408.00	\$ 553,728.53	\$ -	\$ -	\$ 553,728.53	\$ -
Restoration	\$ -	\$ -	\$ 638,420.00	\$ 638,420.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ 1,111,900.00	\$ -	\$ -	\$ -	\$ -	\$ 1,035,000.00
TAP - Transportation Alternatives	\$ 2,761,589.46	\$ -	\$ 41,280.00	\$ 2,802,869.46	\$ 2,553,680.00	\$ 2,906,959.53	\$ -	\$ 638,420.00	\$ 3,545,379.53	\$ 2,553,680.00
Transportation and Community and System Preservation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-S to 200K	\$ 7,649,136.98	\$ -	\$ -	\$ 7,649,136.98	\$ 1,440,767.77	\$ 8,051,787.55	\$ -	\$ -	\$ 8,051,787.55	\$ 4,827,978.38
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ 1,807,132.72	\$ -	\$ -	\$ -	\$ -	\$ 38,688.49
STP-Areas Over 200K	\$ 5,351,763.87	\$ -	\$ -	\$ 5,351,763.87	\$ 5,924,168.52	\$ 5,633,480.72	\$ -	\$ -	\$ 5,633,480.72	\$ 21,573.20
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 90,000.00	\$ -	\$ -	\$ -	\$ -	\$ 90,000.00
STP-Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Non Urban Areas Under 5K	\$ 9,571,946.05	\$ -	\$ -	\$ 9,571,946.05	\$ 3,154,493.76	\$ 10,075,813.29	\$ -	\$ -	\$ 10,075,813.29	\$ 3,201,157.46
STP-Off System Bridge	\$ 3,866,180.40	\$ -	\$ -	\$ 3,866,180.40	\$ 54,489.60	\$ 4,069,696.14	\$ -	\$ -	\$ 4,069,696.14	\$ 937,221.12
STP-Rail	\$ -	\$ -	\$ 189,888.00	\$ 189,888.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STP-State Flexible	\$ 16,411,651.29	\$ -	\$ -	\$ 16,411,651.29	\$ 35,330,809.73	\$ 17,275,560.62	\$ -	\$ -	\$ 17,275,560.62	\$ 31,360,196.67
TIFIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TIGER Grants (Maine)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ 673,689.60	\$ -	\$ 2,476.80	\$ 676,166.40	\$ 676,166.40	\$ 4,237,199.63	\$ -	\$ 64,997.35	\$ 4,302,196.98	\$ 1,299,946.99
National Scenic Byways	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	\$ 400,000.00	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	\$ 20,000.00
FHWA Earmarks	\$ 1,853,554.56	\$ -	\$ -	\$ 1,853,554.56	\$ 1,853,554.56	\$ 3,292,512.11	\$ -	\$ 769,940.73	\$ 4,062,452.84	\$ 4,062,452.84
Training and Education	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	\$ 150,000.00
National Highway (NHPP) Exempt	\$ 2,631,528.42	\$ -	\$ -	\$ 2,631,528.42	\$ -	\$ 2,070,965.00	\$ -	\$ -	\$ 2,070,965.00	\$ -
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 28,815,285.91	\$ -	\$ -	\$ -	\$ -	\$ 20,197,054.81
Total	\$ 173,303,874.38	\$ -	\$ 2,262,957.72	\$ 175,566,832.10	\$ 165,921,519.95	\$ 186,187,984.70	\$ -	\$ 2,838,876.21	\$ 189,026,860.92	\$ 160,969,981.76
FTA (Federal-Aid with Match)										
FTA5307	\$ 7,719,270.30	\$ -	\$ 3,029,945.20	\$ 10,749,215.50	\$ 10,868,414.08	\$ 7,396,379.04	\$ -	\$ 3,120,540.19	\$ 10,516,919.23	\$ 10,516,919.23
FTA5307_NHDOT	\$ 3,037,943.07	\$ -	\$ 749,687.55	\$ 3,787,630.61	\$ 3,797,428.83	\$ 3,094,710.19	\$ -	\$ 773,677.55	\$ 3,868,387.74	\$ 3,868,387.74
FTA5309	\$ 800,000.00	\$ -	\$ 200,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
FTA5310	\$ 2,185,748.00	\$ -	\$ 546,437.00	\$ 2,732,185.00	\$ 2,732,185.00	\$ 2,255,692.00	\$ -	\$ 563,923.00	\$ 2,819,615.00	\$ 2,819,615.00
FTA5311	\$ 7,107,160.80	\$ -	\$ 1,776,790.20	\$ 8,883,951.00	\$ 8,883,951.00	\$ 7,334,590.40	\$ -	\$ 1,833,647.60	\$ 9,168,238.00	\$ 9,168,238.00
FTA5339	\$ 2,319,796.94	\$ -	\$ 579,949.23	\$ 2,899,746.17	\$ 2,899,746.17	\$ 2,470,639.80	\$ -	\$ 617,659.95	\$ 3,088,299.75	\$ 3,088,299.75
Prior Grant Funds	\$ 7,011,805.98	\$ -	\$ -	\$ 7,011,805.98	\$ -	\$ 6,909,448.29	\$ -	\$ -	\$ 6,909,448.29	\$ -
\$	\$ 30,181,725.08	\$ -	\$ 6,882,809.18	\$ 30,052,728.28	\$ 30,181,725.08	\$ 29,461,459.72	\$ -	\$ 6,909,448.29	\$ 29,461,459.72	\$ 29,461,459.72
Total	\$ 203,485,599.47	\$ -	\$ 9,145,766.90	\$ 205,619,560.38	\$ 196,103,245.04	\$ 215,649,444.42	\$ -	\$ 9,748,324.50	\$ 218,488,320.64	\$ 190,431,441.48
Innovated Financing										
GARVEE Bond Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
StateFund Sources										
Turnpike Capital	\$ -	\$ 43,060,000.00	\$ -	\$ 43,060,000.00	\$ 43,060,000.00	\$ -	\$ 31,280,000.00	\$ -	\$ 31,280,000.00	\$ 31,280,000.00
Turnpike Program	\$ -	\$ 27,187.31	\$ -	\$ 27,187.31	\$ 27,187.31	\$ -	\$ 26,445.48	\$ -	\$ 26,445.48	\$ 26,445.48
Turnpike Renewal & Replacement	\$ -	\$ 9,600,000.00	\$ -	\$ 9,600,000.00	\$ 9,600,000.00	\$ -	\$ 11,500,000.00	\$ -	\$ 11,500,000.00	\$ 11,500,000.00
\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ 52,687,187.31	\$ -	\$ 52,687,187.31	\$ 52,687,187.31	\$ -	\$ 42,806,445.48	\$ -	\$ 42,806,445.48	\$ 42,806,445.48
Total	\$ 203,485,599.47	\$ 52,687,187.31	\$ 9,145,766.90	\$ 258,306,747.69	\$ 248,790,432.35	\$ 215,649,444.42	\$ 42,806,445.48	\$ 9,748,324.50	\$ 261,294,766.12	\$ 233,237,886.96