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## Press Release

### Rockingham Planning Commission/Metropolitan Planning Organization

#### Releases Annual List of Obligated Projects (FY2013)

“Obligated” projects are those that the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) have committed to reimbursing a share of the cost of construction or implementation. Pursuant to Federal Regulations in CFR 450.332, Metropolitan Planning Organizations (MPO’s), as the entities responsible for maintaining the metropolitan transportation planning process, must make public an annual listing of projects for which federal transportation funds were obligated in the preceding fiscal year. These are generally projects that have been recently completed, are under construction, or are nearing construction, where federal transportation funds have been officially committed with a signed project agreement. The full report contains additional detail regarding these projects however some highlights include:

- **\$ 54.7 million** dollars in Federal Highway funds committed in the RPC region
- **\$ 18.3 Million** in Federal Transit funds committed by COAST and CART
- **32 Statewide Programs** with some obligational activity in the region

Notice is hereby given that, acting in its capacity as the MPO for its planning district, the Rockingham Planning Commission has published its 2013 Annual Listing of Obligated Projects and made it available to be viewed and downloaded on the RPC website, [www.rpc-nh.org](http://www.rpc-nh.org) (under “New” on the home page). For more information, contact David Walker, Transportation Program Manager, at Rockingham Planning Commission, 156 Water St., Exeter, NH 03833; 603-778-0885 or email at [dwalker@rpc-nh.org](mailto:dwalker@rpc-nh.org).

# Annual Listing of Obligated Projects FY 2013

October 1, 2012 – September 30, 2013



Source: NHDOT/Maine DOT



Source: AP



Source: COAST



Source: NH DOT

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## **Purpose of this Report**

The Annual List of Obligated projects report is a requirement of the **Moving Ahead For Progress in the 21<sup>st</sup> Century (MAP-21)** legislation enacted by Congress on July 6, 2012. This document responds to the MAP-21 directive, and lists all transportation projects in the Rockingham Planning Commission region to which funds were obligated or deobligated during federal fiscal year 2013 (October 1, 2012- September 30, 2013).

FHWA defines “obligated” as “*the federal government’s legal commitment (promise) to pay or reimburse the states or other entities for the federal share of a project’s eligible costs*”<sup>1</sup>. It is the commitment to reimburse an entity the incurred costs for an approved project during the fiscal year. This reimbursement can be for projects that have been initiated in previous years or will not be completed until future years and the final cost of a project may be different from the amount obligated as well. Funding can also be “deobligated” for projects in response to lower than expected costs, project cancellation, or other factors and often is redirected to other projects.

## **Background**

The Rockingham Planning Commission is designated as the Metropolitan Planning Organization (MPO) for the 26 community area of southeastern New Hampshire shown in the accompanying map. The Region extends from Salem in the west to Portsmouth and Newington in the east and includes communities along the I-93, I-95, NH 101, and NH 125 corridors. The MPO has responsibility for planning, programming, and coordinating federal investments and works in partnership with the communities, NH DOT and NH DES, as well as the Federal Highway and Transit Administrations and transit operators in planning for transportation improvements.

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***Publication of Annual Listings of Projects:*** “An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator and metropolitan planning organization for public review. The listing shall be consistent with the categories identified in the TIP.”<sup>2</sup>

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## **Long Range Plan (Plan)**

The 2040 Regional Long Range Transportation Plan, last updated and approved in October 2012, identifies transportation needs and investment priorities for the RPC region over a 20+ year planning horizon. The Plan outlines policies addressing all modes of surface transportation, including highways, rail, transit, cycling, and walking. The Plan is fully updated every four years, with minor adjustments occurring as necessary. The Plan is required by Federal law to be fiscally constrained meaning that the projects identified as being necessary can be achieved with the resources that are expected to be available. Projects must be included in the fiscally constrained portion of an adopted Long Range Plan before they can be selected for Transportation Improvement Program (TIP) funding.

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<sup>1</sup> Financing Federal Aid Highways Glossary. <http://www.fhwa.dot.gov/reports/financingfederalaid/index.htm> March, 2007.

<sup>2</sup> 23 U.S.C. 134(j)(7)(B) and 49 U.S.C. 5303(j)(7)(B)

## Transportation Improvement Program (TIP)

The *Transportation Improvement Program (TIP)* is a multi-year program of regional transportation improvement projects scheduled for implementation in the MPO area in the near future. The currently active TIP covers the Federal fiscal years from 2013-2016. The TIP must include all transportation projects within the MPO area proposed for federal funding, as well as any regionally significant project that require a federal action. Projects listed on the TIP must be consistent with the MPO's Transportation Plan, and the TIP itself must be found to conform to the State Implementation Plan (SIP) for air quality attainment. Under conformity rules, "consistent with" the transportation plan is interpreted to mean that TIP projects must be specifically recommended in the Plan. The TIP is prepared by MPO staff and is reviewed and endorsed by the MPO Technical Advisory (TAC). Final TIP endorsement is received from the Planning Commission acting as the MPO Policy Committee. The 2013-2016 TIP was adopted by the MPO in October, 2012 and has been amended several times since approval. The obligated projects listed in this report come from the 2013-2016 TIP as well as from previous TIPs.

## Public Involvement

The Rockingham Planning Commission aims to proactively engage the public in the regional transportation planning process and embraces federal requirements that MPOs provide the public with complete information, timely public notice, full public access to key decisions, and early and continuing involvement in developing the Long Range Plan, TIP, and other documents. The Commission's public involvement strategies include presenting information and educating the public, continually soliciting public input, helping information flow between the public and decision makers, and considering and responding to public concerns.

## Summary of Projects

**Table 1** shows that just over **\$54.7 million** of Federal Highway Administration funding was obligated to 41 highway construction contracts within the region, and another 35 "Statewide" programs which are funds used throughout New Hampshire and are not distributed at the regional level. Additionally, **\$18.3 million** of Federal Transit Administration funding was committed for expenditure in the Rockingham Planning Commission region during Fiscal Year (FY) 2013 on transit operations for COAST and CART, the two transit agencies that provide service within the region.

**Table 1: Federal Obligated Funding Totals**

	Federal Highway	Federal Transit	Total
<b>Obligated Funds</b>			
Regional Projects	\$40,967,876	\$18,330,630	\$59,967,876
Statewide Projects	\$13,493,732	0	\$13,493,732
<b>Total Obligated</b>	<b>\$54,718,593</b>	<b>\$18,330,630</b>	<b>\$72,792,438</b>

During FY2013 the state also applied "turnpike toll credits" to all projects within the program essentially replacing State matching funds with Federal dollars. This resulted in the programming of Federal funds in place of State funds to both projects currently underway and those completed in recent years. This falls under a provision of MAP-21 (and its predecessor SAFETEA-LU) which allows for the replacement of State and local funding with credits earned from

spending non-federal funds on State owned turnpikes. The rules for this program are established in guidance found on the FHWA website (<http://www.fhwa.dot.gov/specialfunding/020807.cfm>).

Projects and their assorted contracts are considered “Active” until they have been closed out with a financial audit and final vouchers have been issued. There are 30 active projects occurring in the region and these projects are being built through 44 different contracts. Two of those 30 highway projects (6.67%) and 1 of 32 statewide programs (3.1%) were closed out during fiscal year 2013 for an overall completion rate of 4.8%. Of the remaining contracts that are still active, many are in progress, and a few have actually been physically completed (such as many of the paving projects) but did not finalize the project accounting during FY13.

The Salem-Manchester I-93 expansion projects (\$21.1 million) is the single largest project that actively obligated federal funding during FY12, and accounts for 39% of net FHWA obligations. The Sagamore Creek bridge replacement on NH 1A in Portsmouth is the second largest at \$4.2 million and 8% of the total. The remaining projects (24 contracts) account for another 29% of the obligated funds. Projects within the statewide programs total \$13.5 million and account for the remaining 25%, however the spending from those is distributed throughout the state and does not occur just within the RPC region.

COAST and CART, the two transit operators in the region have 16 active FTA funding grants totaling \$18.3 million during FY13. FTA grants usually remain active for a number of years, or until all funding is spent, so it is not unusual for grants to be applied over multiple fiscal years.

## **Obligation Report**

**Table 2** shows regional roadway related projects organized by the community or communities in which the project occurs, and each project lists the Identification number (Project #), a brief scope of work, total funding allocated, federal funding obligated, and the current status. Projects are sponsored by NH DOT unless otherwise specified. **Table 3** shows the statewide programmatic projects in the same format. The following definitions apply:

- **The Location** provides the community or communities where the project is occurring. Some projects are statewide or regional in nature and do not have any communities listed.
- **The Project #** is a unique number given to each project that is included in the MPO TIP and the State Transportation Improvement Program (STIP).
- **The scope of work** lists the description of the intent of the project as published in the TIP/STIP as well as providing more specific information on the location of the project, including the route on which work is to occur.
- **The current status** lists projects either as “Active” or “Completed”. “Active” means that a contract has been signed between the Federal Highway Administration and NH DOT that obligates the two agencies to complete and pay for the project as established in the project description, and that work on some phase of the project is proceeding. Projects that have been constructed but are still considered “Active”, are denoted with an asterisk added [“Active\*”]. For the purposes of this report, a “completed” project is one where the work has

been finished and approved for final payment by FHWA to reimburse the State for the federal share of the cost set in the project agreement.

- **The Federal Funds Obligated** are the total Federal funds applied to the project during the fiscal year. Some projects show negative obligation amounts and this indicates that money was removed from the project and released for use on other transportation projects. This could mean one of several things:
  - A completed project came in under budget
  - An active project been delayed after the money had been committed.
  - A project has been cancelled
  - A project has been impacted by congressionally mandated rescissions, or reductions in the funding available to spend on projects.

**Tables 4 and 5** show CART and COAST grant projects respectively and are listed by the FTA Grant number. Projects are sponsored by the respective transit agency and the following definitions apply:

- **The FTA Grant #** is a unique number given to each agency for each FTA grant that is included in the MPO TIP and the State Transportation Improvement Program (STIP).
- **The Project Description** states what the funding was utilized for as published in the TIP/STIP.
- **The current status** lists projects either as “Active” or “Closed”. “Active” means that a contract has been signed between the Federal Transit Administration and COAST or CART that obligates FTA to pay the transit agencies for each project as established in the project description. For the purposes of this report, a “closed” project is one where the funds have been fully expended and approved for final payment by FTA to reimburse the transit agency for the federal share of the cost set in the project agreement.
- **The Federal and Local obligation amounts** show Federal funding totals during the fiscal year and the matching local funds. The total column shows the sum of these two amounts.

**Table 2: Listing of Projects Utilizing Federal Funds during FY 13 – Regional Projects**

Location & Project Number	Project Description	Total \$	Federal \$	Status
<b>CANDIA-EPPING</b>				
26606	NH 101 2" TW inlay & overlay from 150' west of Candia/Raymond TL to 250' east of Raymond/Epping TL	\$66,000	\$52,800	Active
<b>EPPING</b>				
25188	NH 125. beginning just north of NH 101 to just north of Railroad Ave.	\$50,600	\$40,480	Active
<b>EPPING-BRENTWOOD</b>				
26605	NH 101 Median protection along NH 101 from just west of exit 6 in Epping to the Brentwood/Exeter TL	\$111,100	\$99,990	Active
<b>HAMPTON</b>				
15904	Removal of lead based paint, rehab & recoat steel stringers over Hampton River - [BRPPI*6601]	\$5,500	\$4,400	Active
26807	Centre School, Marston Elem. School & Hampton Academy-startup activities-non infrastructure	\$0	\$0	Active
26822	Centre School, Marston Elem. School & Hampton Academy-travel plan-non-infrastructure	\$33,900	\$33,900	Active
20227	Reconfigure & Signalize US1 / Winnacunnet Rd. Intersection with Pedestrian crossing controls & shorter crosswalks	\$33,472	\$26,777	Project Dropped by Community
<b>HAMPTON - PORTSMOUTH</b>				
26485	Purchase rail corridor from Hampton to Portsmouth approximately 9.7 miles and improve trail surface.	\$220,000	\$176,000	Active
<b>HUDSON – HAMPSTEAD</b>				
24518	Install centerline and shoulder rumble strips/stripes along NH Route 111	\$267,124	\$240,412	Active
<b>KINGSTON – BRENTWOOD</b>				
25082	NH 125 from 250' south of NH 107 north approx. 5.3 miles to Brentwood/Epping TL. Level & 1.5" ARGG	\$2,854,500	\$2,283,600	Active
<b>NEW CASTLE – RYE</b>				
16127	Bridge Rehabilitation, Single Leaf Bascule Moveable Bridge, NH 1B OVER Little Harbor (Red List)	\$797,500	\$638,000	Active
<b>NORTH HAMPTON</b>				
24457	Replace bridge carrying US 1 over Boston & Maine RR (Redlist Br No 148/132)	\$148,500	\$118,860	Active
<b>PLAISTOW</b>				
15654	NH 121A rehab 103"x71" cmp & install overflow pipe for Kelly Brook under 121A, 4350' north of NH 125	\$168,450	\$134,760	Active

**Table 2: Listing of Projects Utilizing Federal Funds during FY 13 – Regional Projects**

<b>Location &amp; Project Number</b>	<b>Project Description</b>	<b>Total \$</b>	<b>Federal \$</b>	<b>Status</b>
<b>PLAISTOW KINGSTON</b>				
10044K	NH 125 Reconstruction East Road, Plaistow northerly approximately 6.0 mile to Main St. Kingston.	\$3,160,300	\$2,528,240	Active
<b>PORTSMOUTH</b>				
13455	US 1 Bypass: Replace bridges along US Route 1 Bypass	\$1,119,999	\$895,999	Active
13455A	US 1 Bypass: Remove US 1 Southbound bridge over the Bypass	\$112,970	\$90,376	Active
13455B	US 1 Bypass: Replace Middle Road & Islington Street Bridges over the Bypass	\$5,123,520	\$4,098,816	Active
13455C	US 1 Bypass: Replace Maplewood Avenue Bridge over Bypass	\$987,000	\$789,600	Active
14368	Interchange. improvements @ Market St and signal coordination along Market St from I-95 interchange to Kearsarge Way 00-21CM	\$32,739	\$26,192	Active
14417	Construct a multi-use path along Grafton Dr between NH Avenue and Ports. Transportation Center and Airport Road.	\$325,974	\$260,779	Active
14493	NH 1A Bridge replacement over Sagamore Creek - 198/034 [MOBRR-221] {Municipal Bridge Program}	\$5,251,996	\$4,201,597	Active
15338	Solar flashing lights near Bicentennial School.	\$7,414	\$7,414	Completed
27898	Pan Am Railways, reconstruct railway-highway crossing, roadway approaches and protective devices.	\$82,500	\$74,250	Active
<b>PORTSMOUTH, NH - KITTERY, ME</b>				
15731	Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)	\$3,483,000	\$2,786,400	Active
15731B	Provide Steel Barrier across Sarah Mildred Long Bridge	\$68,449	\$54,759	Active
<b>SALEM</b>				
12334	Reconstruct Depot Intersection NH 28 (Broadway) and NH 97 (Main Street) add turn lanes on NH 28 MUPCA	\$119	\$95	Active
<b>SALEM TO MANCHESTER</b>				
10418	Programmatic Mitigation (CTAP, NHDES Land Protection Program) (PE & ROW Only)	\$196,941	\$157,552	Active
10418C	Reconstruct & widen mainline, EIS & Final Design - MA. S/L in Salem to I-293 in Manchester-PE & ROW	\$7,614,130	\$6,091,304	Active
10418L	Implement and provide operational support for expanded commuter bus service	\$700,000	\$560,000	Active
10418T	Corridor Service Patrol (Salem to Manchester)	\$75,000	\$60,000	Active
10418W	Chloride Reduction Efforts	\$905,000	\$724,400	Active

**Table 2: Listing of Projects Utilizing Federal Funds during FY 13 – Regional Projects**

<b>Location &amp; Project Number</b>	<b>Project Description</b>	<b>Total \$</b>	<b>Federal \$</b>	<b>Status</b>
13933G	I-93 Exit 3 area, NB Mainline construction (Windham) [ARRA]	\$151,361	\$121,089	Active
14800A	Mainline, Exit 1 To Sta. 1130 & NH38 (Salem), Includes Bridges 073/063 & 077/063 {Both Red List}	\$857,971	\$686,377	Active
14800C	Project Initiated To Track GARVEE Bond Debt Service Attributable To The 13933N Project	\$317,177	\$253,741	Active
14800D	I-93 Exit 3 area - Reconstruct SB ML, NH111 & SB on ramp (Windham) - debt service project for 13933I	\$4,875,598	\$3,900,478	Active
14800E	I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem)	\$5,892,763	\$4,714,211	Active
14800F	I-93 Exit 3 area -NB ML connections, NB Ramps & NH 111A relocation - debt service project for 13933H	\$4,659,234	\$3,727,387	Active
14800H	Final Design Services for PE & ROW	\$122,639	\$98,111	Active
<b>SEABROOK</b>				
16444	Widen US 1 from NH107 intersection southerly approximately 2000 ft	\$115,500	\$103,950	Active
24202	Travel Plan for Seabrook Elementary & Middle Schools; Non-infrastructure	\$22,800	\$22,800	Active
24658	Seabrook Elem & Middle Schools-Startup Activities – Non-infrastructure	\$9,980	\$9,980	Active
<b>Subtotal for Regional Projects</b>		<b>\$51,118,719</b>	<b>\$40,967,876</b>	

**Table 3: Listing of Projects Utilizing Federal Funds during FY 13 – Statewide Projects & Programs**

<b>Location &amp; Project Number</b>	<b>Project Description</b>	<b>Total \$</b>	<b>Federal \$</b>	<b>Status</b>
<b>STATEWIDE</b>				
10344L	Local Technology Assistance Program (LTAP) Administered by the Technology Transfer Center at UNH	\$372,479	\$372,479	Active
14058A	Statewide Transportation Systems Management & Operations, ITS Technologies, CARS-511 Traveler info	\$250,000	\$200,000	Active
15263B	Inspection / Load Rating Of The Portsmouth-Kittery Br: Memorial Bridge, Sarah Long Bridge, & I-95	\$71,631	\$57,305	Active
15609D	Statewide Bridge Rehabilitation, Painting, Preservation & Improvement performed by Bridge Maintenance	\$805,000	\$644,000	Active
15609E	Statewide Bridge Rehabilitation, Painting, Preservation & Improvement Performed By Bridge Maintenance.	\$1,018,147	\$814,517	Active
12223S	Annual Pavement Marking Program 100% HSIP Federally Funded	\$4,015,000	\$3,212,000	Active Active
22912	Title research on NHDOT surplus properties in accordance with NH Title Standards.	\$450,000	\$360,000	Active
23980	Horizontal curve signing project - Two-lane roads in D5	\$426,850	\$384,165	Active
24502	Installation of Rumble Strips along State Roadways	\$243,441	\$219,097	Active
24679	Asbestos testing for Federal Def'n BRS For Fed FY'13 And '14 and TPK owned BRS For State FY'13 And '14.	\$55,000	\$44,000	Active
24881	Replacement of Substandard "F" Terminal Units in various Towns within District 2	\$1,176,362	\$1,058,726	Active
25256	Upgrade signing along I-93 Concord-New Hampton, including interchanges	\$11,000	\$9,900	Active
25256	Upgrade signing along I-93 Concord-New Hampton, including interchanges	\$292,136	\$233,709	Active
26842	Installation of centerline and shoulder rumble strips/stripes along State roadways.	\$11,000	\$9,900	Active
27067	SHRP2 funds to deploy implementing Eco-Logical to evaluate effectiveness of wetland mitigation sites	\$24,997	\$24,997	Active
27993	AASHTO software SafetyAnalyst yearly license fee of \$25,000	\$25,000	\$25,000	Active
16344C	Post construction hazardous materials	\$22,000	\$17,600	Active
<b>STATEWIDE HAZMAT</b>				
16344A	Ongoing haz mat obligations	\$589	\$471	Completed
<b>STATEWIDE REC TRAIL PROGRAM</b>				
P8903R	Obligate FY2013 funds	\$1,569,082	\$1,255,266	Active
<b>STATEWIDE TRAC</b>				
16425B	2013 for the NHDOT/FHWA TRAC Program being developed and implemented by NHDOT.	\$22,880	\$18,304	Active

**Table 3: Listing of Projects Utilizing Federal Funds during FY 13 – Statewide Projects & Programs**

<b>Location &amp; Project Number</b>	<b>Project Description</b>	<b>Total \$</b>	<b>Federal \$</b>	<b>Status</b>
<b>STATEWIDE COMPLEX BRIDGE INSPECTION</b>				
24419	Statewide Complex Bridge Inspection and Bridge Inspection Manual	\$286,000	\$228,800	Active
<b>STATEWIDE-DBE SUPPORTIVE SERVICES</b>				
10336R	To provide supportive services to expand the DBE program	\$61,092	\$61,092	Active
<b>STATEWIDE-ITS</b>				
20248	Implement several direct measures to reduce congestion in the non-attainment area of NH	\$71,500	\$57,200	Active
<b>STATEWIDE-OJT SUPPORTIVE SERVICES</b>				
10336S	To provide supportive services for the OJT program	\$36,136	\$36,136	Active
<b>STATEWIDE-RWIS</b>				
25198	To install Road and Weather systems around the State.	\$8,373	\$6,698	Active
<b>STATEWIDE-SPR</b>				
15680C	Pooled-fund research project: Evaluation of Plant-Produced High-Percentage RAP Mixtures in the NE	\$106,706	\$106,706	Active
26782	2014-2015 Statewide Planning and Research Part 1 Program	\$4,694,153	\$3,755,322	Active
15261D	AASHTO Technical Service Programs	\$27,000	\$27,000	Active
15680Q	Opportunity Screening of Mechanical Services and Fleet Management	\$137,425	\$109,940	Active
15680R	Correlation Between Lab- and Plant-Produced High-RAP/RAS Mixtures	\$98,252	\$78,602	Active
15680V	Fingerprinting Sources of Nitrogen in Wells near Blasting Sites	\$70,000	\$56,000	Active
26962B	Review of Best Practices for Addressing Asbestos in Bridge Decks	\$11,000	\$8,800	Active
<b>Statewide Subtotal:</b>		<b>\$16,470,231</b>	<b>\$13,493,732</b>	
<b>Rockingham Planning Commission total:</b>		<b>\$67,588,950</b>	<b>\$54,461,609</b>	

**TABLE 4: CART Federal Obligations FY13**

<b>FTA Grants (#s)</b>	<b>Project Description</b>	<b>Federal</b>	<b>Local</b>	<b>Total</b>	<b>Status</b>
<b>NH-90-X169-00 (FTA 5307)</b>	Preventive Maintenance	\$28,800	\$7,200	\$36,000	Active
	Mobility Management	\$125,760	\$31,440	\$157,200	
	Operating Assistance	\$182,750	\$182,750	\$365,500	
	Planning	\$4,800	\$1,200	\$6,000	
	Rolling Stock (buses)	\$37,940	\$9,485	\$47,425	
	<b>Total</b>	<b>\$380,050</b>	<b>\$232,075</b>	<b>\$612,125</b>	
<b>NH-90-X180-00 (FTA 5307)</b>	Preventive Maintenance	\$5,200	\$1,300	\$6,500	Active
	Mobility Management	\$82,221	\$20,555	\$102,776	
	Operating Assistance	\$149,459	\$149,549	\$298,918	
	Planning	\$5,416	\$1,354	\$6,770	
	<b>Total</b>	<b>\$242,296</b>	<b>\$172,668</b>	<b>\$414,964</b>	
<b>NH-90-X013 (FTA 5316)</b>		\$12,000	\$3,000	\$15,000	Active
		\$25,340	\$6,335	\$31,675	
	<b>Total</b>	<b>\$37,340</b>	<b>\$9,335</b>	<b>\$46,675</b>	
<b>NH-90-X175-00 (FTA 5307)</b>	Preventive Maintenance	\$32,330	\$8,083	\$40,413	Active
	Mobility Management	\$117,240	\$29,310	\$146,550	
	Operating Assistance	\$140,475	\$140,475	\$280,950	
	Planning	\$2,512	\$628	\$3,140	
	<b>Total</b>	<b>\$292,557</b>	<b>\$178,496</b>	<b>\$471,053</b>	
<b>NH-90-X180 (FTA 5317)</b>	Rolling Stock (Accessible Taxi)	\$32,956	\$8,239	\$41,195	Active
	<b>Total</b>	<b>\$985,199</b>	<b>\$600,813</b>	<b>\$1,586,012</b>	

**Table 5: COAST Federal Obligations FY13**

<b>FTA Grants (#s)</b>	<b>Project Description</b>	<b>Federal</b>	<b>Local</b>	<b>Total</b>	<b>Status</b>
<b>NH-90-X162-00 (FTA 5307)</b>	Preventive Maintenance	\$413,522	\$103,381	\$516,903	<b>Active</b>
	ADA Operations	\$150,000	\$37,500	\$187,500	
	Operating Assistance	\$900,000	\$900,000	\$1,800,000	
	Planning	\$50,000	\$12,500	\$62,500	
	Bus: Support Equipment & Facilities	\$25,000	\$6,250	\$31,250	
	<b>Total</b>	<b>\$1,538,522</b>	<b>\$1,059,631</b>	<b>\$2,598,153</b>	
<b>NH-90-X176-00 (FTA 5307)</b>	Preventative Maintenance	\$425,000	\$106,250	\$531,250	<b>Active</b>
	ADA Operations	\$120,000	\$30,000	\$150,000	
	Operating Assistance	\$750,000	\$750,000	\$1,500,000	
	Fuel for Vehicle Maintenance	\$218,765	\$54,691	\$273,456	
	Bus: Support Equipment & Facilities	\$27,672	\$6,907	\$34,534	
	<b>Total</b>	<b>\$1,514,392</b>	<b>\$947,848</b>	<b>\$2,489,240</b>	
<b>NH-90-X145-00 (FTA 5307)</b>	NFI Projects - Operating	\$50,117	\$50,117	\$100,234	<b>Active</b>
	NFI Projects - Mobility Management	\$176,783	\$44,196	\$220,979	
	<b>Total</b>	<b>\$226,900</b>	<b>\$94,313</b>	<b>\$321,213</b>	
<b>NH-90-X170-00 (FTA 5307)</b>	Preventative Maintenance	\$500,000	\$125,000	\$625,000	<b>Active</b>
	ADA Operations	\$180,000	\$45,000	\$225,000	
	Rolling Stock – Bus	\$264,000	\$66,000	\$330,000	
	Operating Assistance	\$1,000,000	\$1,000,000	\$2,000,000	
	Bus: Support Equipment & Facilities	\$69,383	\$17,346	\$86,729	
	<b>Total</b>	<b>\$2,013,383</b>	<b>\$1,253,346</b>	<b>\$3,266,729</b>	
<b>NH-90-X155-00 (FTA 5307)</b>	Preventative Maintenance	\$502,985	\$125,746	\$628,732	<b>Active</b>
	ADA Operations	\$67,200	\$16,800	\$84,000	
	Operating Assistance	\$1,129,200	\$1,129,200	\$2,258,400	
	Planning	\$82,400	\$20,600	\$103,000	
	Bus: Support Equipment & Facilities	\$24,800	\$6,200	\$31,000	
	<b>Total</b>	<b>\$1,806,585</b>	<b>\$1,298,546</b>	<b>\$3,105,132</b>	
<b>NH-96-X001-01 (FTA 5307)</b>	Rolling Stock - Bus	\$2,438,000	0	\$2,438,000	<b>Pending Close</b>
	Preventative Maintenance	\$300,000	0	\$300,000	
	Transit Enhancements (Bus)	\$226,000	0	\$226,000	
	Support Equip. & Facilities (Bus)	\$291,500	0	\$291,500	
	Operating Assistance	\$67,282	0	\$67,282	
	<b>Total</b>	<b>\$3,322,782</b>	<b>0</b>	<b>\$3,322,782</b>	
<b>NH-90-X173-00 (CMAQ)</b>	Operating Assistance (80% CMAQ)	\$612,239	\$153,060	\$765,299	<b>Active</b>
	TDM Activities (80% CMAQ)	\$28,000	\$7,000	\$35,000	
	<b>Total</b>	<b>\$640,239</b>	<b>\$160,060</b>	<b>\$800,299</b>	
<b>NH-90-X159-04 (FTA 5307)</b>	NFI Projects - Operating	\$64,147	\$64,147	\$128,294	<b>Active</b>
	NFI Projects - Mobility Management	\$540,042	\$135,011	\$675,053	
	NFI Projects – Rolling Stock – Bus	\$357,821	\$89,455	\$447,276	
	JARC Projects – Mobility Management	\$46,625	\$11,656	\$58,281	
	<b>Total</b>	<b>\$1,008,635</b>	<b>\$300,269</b>	<b>\$1,308,904</b>	

<b>FTA Grants (#s)</b>	<b>Project Description</b>	<b>Federal</b>	<b>Local</b>	<b>Total</b>	<b>Status</b>
<b>NH-90-X177-01 (FTA 5307)</b>	Operating Assistance (JARC)	\$449,275	\$449,275	\$898,550	Active
<b>NH-95-X011-00 (FTA 5307)</b>	35-FT Bus for Expansion	\$1,386,592	\$346,648	\$1,733,240	Active
	30-FT Bus for Expansion	\$608,000	\$152,000	\$760,000	
	Operating Assistance (80% CMAQ)	\$671,763	\$167,941	\$839,704	
	Total	\$2,666,355	\$666,589	\$3,332,944	
<b>NH-04-0007-00</b>	Project Administration	\$29,440	\$7,360	\$36,800	Active
	Signal and Communications	\$69,920	\$17,480	\$87,400	
	Support Equipment and Facilities	\$224,640	\$56,160	\$280,800	
	Total	\$324,000	\$81,000	\$405,000	
<b>NH-90-X184-00 (CMAQ)</b>	Public Outreach/TDM Activities (80% CMAQ)	\$219,511	\$54,878	\$274,389	Active
<b>NH-90-X186-00 (CMAQ)</b>	Operating Assistance (80% CMAQ)	\$237,719	\$59,430	\$297,149	Active
<b>NH-95-X017-00 (CMAQ)</b>	Public Outreach/TDM Activities (80% CMAQ)	\$112,489	\$28,122	\$140,611	Active
<b>NH-04-X0012-00</b>	<30 Ft. Bus (2) for Replacement	\$112,050	\$28,013	\$140,063	Active
		\$16,219,837	\$6,481,318	\$22,701,156	