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March 31, 2017

Mr. William E. Watson, P.E. Administrator, Bureau of Planning and Community Assistance New Hampshire Department of Transportation 1 Hazen Drive PO Box 483 Concord, New Hampshire 03302-0483

# RE: Rockingham MPO 2017-2020 TIP Administrative Modification Amendments (NHDOT Minor Revisions – March, 2017)

Dear Bill:

We have received the above-referenced requests to amend ninteen (19) projects in the Rockingham MPO <u>FY 2017-2020 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the "20177-2020 TIP Revision Report" for March, 2017 which is attached.

March, 2017 request ninteen (19) projects proposed for administrative modification within the region:

Project				Project Cost	
Number	Location	Project Scope	Proposed Project Changes	Change	Approved
26485	Hampton - Portsmouth	Purchase rail corridor from Hampton to Portsmouth approximately 9.7 miles and improve trail surface.	Change to inflation, Con stayed at 900k. Moved to 2018 due to a disagreement in the fair market value of the corridor with the seller, needed more time	(\$32,694)	Yes
24457	North Hampton	Replace bridge carrying US 1 over Boston & Maine RR (Redlist Br No 148/132)	Change in Inflation	(\$33,505)	Yes
10044E	Plaistow - Kingston	Reconstruct NH 125: anticipated 3 lanes, from south of town line northerly approx 1.8 mi	Change in Inflation	(\$149,321)	Yes
ADA	Program	Upgrades to side walks, curb ramps, and signals to be compliant with ADA laws.	Project is a programmatic and should not have indirects or inflation	(\$183,175)	Yes
BRDG- T1/2-M&P	Program	Maintenance & preservation of tier 1 & 2 bridges.		\$2,125,000	Yes

BRDG-	Program	Maintenance and preservation of	58 <sup>7</sup>	\$700,000	
T3/4-M&P		tier 3 & 4 bridges.			Yes
FLAP	Program	Improving transportation facilities that access Federal Lands within NH {FLAP}	To match individual projects	\$397,000	Yes
FTA5310	Program	Capital, Mobility Mgmt, and Operating for Seniors & Individuals w/ Disabilities - FTA 5310 Program	Showing the federal formula funds that are transferred yearly to FTA	\$0	Yes
HAZMAT	Program	Hazard Material review for post construction obligations.	Added funding to show yearly indirects	\$37,200	Yes
HSIP	Program	HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)	Adjusted funds to align the individual HSIP projects to the Programmatic funding	\$2,600,000	Yes
PAVE-T1- PRES	Program	Preservation of Tier 1 pavements.	To match individual projects	\$0	Yes
PAVE-T2- PRES	Program	Preservation of Tier 2 pavements.	To match individual projects	\$0	Yes
ТА	Program	TRANSPORTATION ALTERNATIVES PROGRAM (TAP)	Based on requests from all TA projects	\$100,000	Yes
14633J	Salem To Manchester	Exit 1 to Exit 5 - Construct 4th lane northbound and southbound	Shift funds from Fed Aid to TIFIA. Using remaider of TIFIA funds the rest will be Federal formula funds	(\$731,559)	Yes
14800A	Salem To Manchester	MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 {Both Red List}	Construction costs are adjusted due to the completion of the Construction Bureau Audit process for Salem- Manchester 13933D.	(\$17,623)	Yes
14800E	Salem To Manchester	I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem)	Construction costs are adjusted due to the Construction Bureau Audit process for Salem-Manchester 13933E.Matching current bond model	(\$1,450,241)	Yes
14800H	Salem To Manchester	Final Design Services for PE & ROW	Matching current bond model	\$778,575	Yes
15609H	Statewide	Statewide Bridge Maintenance, Preservation & Improvements performed by Bridge Maint.	Went from a project with different Programmatic to a project with just formula funding.	\$550,000	Yes
156091	Statewide	Statewide Bridge Maintenance, Preservation, & Improvements performed by Bridge Maintenance.	Formula funding type change	\$550,000	Yes

Total Net Change in Funding: \$5,239,657

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on December 9<sup>th</sup>, 2016 and asked to respond with any comment by end of business on December 12<sup>th</sup>, 2016. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the

administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action.

Please contact me should you have any questions about our actions.

Sincerely,

- 5 Cliff Sinnott

Executive Director

cc: Leigh Levine, FHWA Leah Sirmin, FTA Becky Ohler, NHDES

Amei		roject#: 264	85 hange			MPTON - PORTSMOUTH mpton Branch Rail Corridor			-	Project Total Project Total	
		EXI	STING SCOP	PE, SCHEDU	ILE, FUNDIN	NG		AMENDED	SCOPE, SC	HEDULE, FL	INDING
Appro	oved So	cope:					Proposed Scop	<u>e:</u>			
	ase rail urface.	corridor from Ha	ampton to Pc	ortsmouth a	pproximately	9.7 miles and improve	No Change				
<u>Phase</u>	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$1,054,374	\$0	\$0	\$1,054,374	Congestion Mitigation and Air Quality Program, Toll Credit	\$0	<i>\$0</i>	\$0	\$0	No Change
	2018	\$0	\$0	\$0	\$0	Congestion Mitigation and Air Quality Program, Toll Credit	\$1,021,680	\$0	\$0	\$1,021,680	No Change
REGIO	-	\$1,054,374 SIGNIFICANT: N Oject#: 244		\$0 AGED BY: E <b>PROJECT</b>	-	CLEAN AIR ACT	<b>\$1,021,680</b> I CODE: ATT	\$0	<b>\$0</b> Existing	<b>\$1,021,680</b> Project Total	
	Pr	oject#: 244 roject#: No C	MAN 57 hange	AGED BY: D PROJECT ROUTE	NAME: NC	ORTH HAMPTON Route 1	.,,,		Existing Proposed	Project Total Project Total	: \$72,048,622 : \$69,916,882
	Pr	oject#: 244 roject#: No C	MAN 57 hange	AGED BY: D PROJECT ROUTE	NAME: NC	ORTH HAMPTON Route 1	.,,,		Existing	Project Total Project Total	: \$72,048,622 : \$69,916,882
Amei	Pr	oject#: 244 roject#: No C	MAN 57 hange	AGED BY: D PROJECT ROUTE	NAME: NC	ORTH HAMPTON Route 1	.,,,	AMENDE	Existing Proposed	Project Total Project Total	: \$72,048,622 : \$69,916,882
Amer Appro	Pronded P	oject#: 244 roject#: No C	MAN 57 hange STING SCOP	AGED BY: E PROJECT ROUTE PE, SCHEDU	name: NC /Road: US /ILE, FUNDIN	ORTH HAMPTON Route 1 NG	r code: Att	AMENDE	Existing Proposed	Project Total Project Total	: \$72,048,622 : \$69,916,882
Amer Amer Appro	Pronded P Deved So	oject#: 244 roject#: No C EXI	MAN 57 hange STING SCOP	AGED BY: E PROJECT ROUTE PE, SCHEDU	name: NC /Road: US /ILE, FUNDIN	ORTH HAMPTON Route 1 NG	r code: ATT	AMENDE	Existing Proposed	Project Total Project Total HEDULE, FL	: \$72,048,622 : \$69,916,882
Amer Appro Replac Phase	Pronded P Deved So	GIGNIFICANT: N Oject#: 244 Project#: No C EXI EXI Cope: ge carrying US 1 o	MAN 57 hange STING SCOP	AGED BY: E PROJECT ROUTE PE, SCHEDU	NAME: NC /ROAD: US /LE, FUNDIN (Redlist Br No	ORTH HAMPTON Route 1 NG o 148/132)	r CODE: ATT Proposed Scop No Change	AMENDEC	Existing Proposed SCOPE, SC	Project Total Project Total HEDULE, FL <u>TOTAL</u> \$220,000	: \$72,048,622 : \$69,916,882 JNDING Funding Sources No Change
Amer Amer	Pronded P Doved So Ce bridg	GIGNIFICANT: N Oject#: 244 Project#: No C EXI COPE: ge carrying US 1 o FEDERAL \$227,040 \$234,305	MAN 57 hange STING SCOP over Boston & STATE	AGED BY: E PROJECT ROUTE PE, SCHEDU & Maine RR OTHER	NAME: NC /ROAD: US /LE, FUNDIN (Redlist Br No TOTAL	ORTH HAMPTON Route 1 NG o 148/132) Funding Sources	r CODE: ATT Proposed Scop No Change FEDERAL \$220,000 \$227,040	AMENDED e: STATE \$0 \$0	Existing Proposed O SCOPE, SC	Project Total Project Total HEDULE, FL <u>TOTAL</u> \$220,000	: \$72,048,622 : \$69,916,882 JNDING Funding Sources
Amer Appro Replac	Pronded P Doved So De bridg FY 2017	oject#: 244 project#: No C EXI cope: ge carrying US 1 of FEDERAL \$227,040	MAN 57 hange STING SCOP over Boston 8 STATE \$0	AGED BY: E PROJECT ROUTE PE, SCHEDU & Maine RR OTHER \$0	NAME: NC /ROAD: US /ILE, FUNDIN (Redlist Br No TOTAL \$227,040	ORTH HAMPTON Route 1 NG o 148/132) Funding Sources STP-State Flexible, Toll Credit	CODE: ATT Proposed Scop No Change FEDERAL \$220,000	AMENDEE <u>e:</u> STATE <b>\$0</b>	Existing Proposed O SCOPE, SCI OTHER \$0	Project Total Project Total HEDULE, FL TOTAL \$220,000 \$227,040	: \$72,048,622 : \$69,916,882 JNDING Funding Sources No Change
Amer Appro Replac	Pronded P Deved So Deved So Events FY 2017 2018	SIGNIFICANT: N Oject#: 244 Project#: No C EXI COPE: ge carrying US 1 o FEDERAL \$227,040 \$234,305 \$241,803 \$93,578	MAN 57 hange STING SCOP over Boston 8 STATE \$0 \$0	AGED BY: E PROJECT ROUTE PE, SCHEDU & Maine RR OTHER \$0 \$0	DOT <b>NAME:</b> NC <b>/ROAD:</b> US JLE, FUNDIN (Redlist Br No TOTAL \$227,040 \$234,305 \$241,803 \$93,578	ORTH HAMPTON Route 1 NG o 148/132) Funding Sources STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit	CODE: ATT Proposed Scope No Change FEDERAL \$220,000 \$227,040 \$234,305 \$90,676	AMENDEE <u>e:</u> <u>STATE</u> \$0 \$0 \$0 \$0 \$0 \$0	Existing Proposed D SCOPE, SCI OTHER \$0 \$0	Project Total Project Total HEDULE, FL 5220,000 \$227,040 \$234,305 \$90,676	: \$72,048,622 : \$69,916,882 JNDING Funding Sources No Change No Change No Change No Change
Amer Appro Replac	Pronded P Doved So De bridg FY 2017 2018 2019	SIGNIFICANT: N oject#: 244 project#: No C EXI cope: ge carrying US 1 ( FEDERAL \$227,040 \$234,305 \$241,803	MAN 57 hange STING SCOP over Boston 8 STATE \$0 \$0 \$0 \$0	AGED BY: E PROJECT ROUTE PE, SCHEDU & Maine RR OTHER \$0 \$0 \$0 \$0	DOT <b>NAME:</b> NC <b>/ROAD:</b> US <u>/ILE, FUNDIN</u> (Redlist Br No <u>TOTAL</u> \$227,040 \$2241,803	ORTH HAMPTON Route 1 NG o 148/132) Funding Sources STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit	FCODE: ATT Proposed Scope No Change FEDERAL \$220,000 \$227,040 \$234,305	AMENDEE <u>e:</u> 	Existing Proposed D SCOPE, SCI OTHER \$0 \$0 \$0 \$0	Project Total Project Total HEDULE, FL 5220,000 \$227,040 \$234,305 \$90,676	: \$72,048,622 : \$69,916,882 JNDING Funding Sources No Change No Change No Change

Docket Number: A1.M.03.17

	Pr	oject#: 100	)44E	PROJECT	NAME: PLA	AISTOW - KINGSTON			Existing	Project Total	\$306,254,197
Amei	nded P	roject#: No C	Change	ROUTE	/ROAD: NH	125			Proposed	Project Total	\$296,757,943
		EXI	STING SCOP	E, SCHEDU	JLE, FUNDIN	NG		AMENDED	SCOPE, SCI	HEDULE, FU	NDING
Appro	oved So	cope:					Proposed Scope	<u>e:</u>			
Recon	struct N	NH 125: anticipa	ted 3 lanes, fi	rom south c	of town line n	ortherly approx 1.8 mi	No Change				
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$567,600	\$0	\$0	\$567,600	National Highway System, Toll Credit	\$550,000	\$0	\$0	\$550,000	No Change
	2018	\$2,190,754	\$0	\$0	\$2,190,754	National Highway System, Toll Credit	\$2,122,824	\$0	\$0	\$2,122,824	No Change
	2019	\$30,225	\$0	\$0	\$30,225	National Highway System, Toll Credit	\$29,288	<i>\$0</i>	\$0	\$29,288	No Change
	2020	\$31,193	\$0	\$0	\$31,193	National Highway System, Toll Credit	\$30,225	\$0	\$0	\$30,225	No Change
ROW	2019	\$1,964,650	\$0	\$0	\$1,964,650	National Highway System, Toll Credit	\$1,903,730	\$0	\$0	\$1,903,730	No Change
	2020	\$31,193	\$0	\$0	\$31,193	National Highway System, Toll Credit	\$30,225	<i>\$0</i>	\$0	\$30,225	No Change
		\$4,815,615	\$0	\$0	\$4,815,615	c) cut	\$4,666,293	\$0	\$0	\$4,666,293	
REGIO	NALLY S	\$4,815,615 JIGNIFICANT: N		\$0 AGED BY: [			<b>\$4,666,293</b> TC CODE: ATT	\$0	\$0	\$4,666,293	
REGIO			MAN	AGED BY: [		CLEAN AIR AC		\$0		<b>\$4,666,293</b> Project Total:	
	Pr	IGNIFICANT: N	MAN <b>A</b>	AGED BY: [	тот	CLEAN AIR AC		\$0	Existing		\$21,687,358
	Pr	oject#: AD	MAN <b>A</b>	AGED BY: I PROJECT ROUTE	NAME: PR /ROAD: Va	CLEAN AIR AC OGRAM rious			Existing	Project Total Project Total	\$21,687,358 \$16,000,000
Amei	Pr	oject#: AD oject#: AD roject#: No C	MAN <b>A</b> Change	AGED BY: I PROJECT ROUTE	NAME: PR /ROAD: Va	CLEAN AIR AC OGRAM rious		AMENDEE	Existing Proposed	Project Total Project Total	\$21,687,358 \$16,000,000
Amei 	Pro nded P	oject#: AD oject#: AD roject#: No C	MAN A Change STING SCOP	AGED BY: D PROJECT ROUTE PE, SCHEDU	DOT NAME: PRO /ROAD: Van JLE, FUNDIN	CLEAN AIR AC OGRAM rious NG	T CODE: ATT	AMENDEE	Existing Proposed	Project Total Project Total	\$21,687,358 \$16,000,000
Amei 	Pro nded P <b>oved So</b> des to s	oject#: AD, roject#: No ( EXI	MAN A Change STING SCOP	AGED BY: D PROJECT ROUTE PE, SCHEDU	DOT NAME: PRO /ROAD: Van JLE, FUNDIN	CLEAN AIR AC OGRAM rious NG	T CODE: ATT	AMENDEE	Existing Proposed	Project Total: Project Total HEDULE, FU	\$21,687,358 \$16,000,000
Amer Amer Appro	Pro nded P <b>oved So</b> des to s	oject#: AD, roject#: No C EXI <b>Cope:</b> side walks, curb	MAN A Change STING SCOP ramps, and si	AGED BY: D PROJECT ROUTE PE, SCHEDU	DOT NAME: PR /ROAD: Var JLE, FUNDIN compliant wi	CLEAN AIR AC OGRAM rious NG ith ADA laws.	T CODE: ATT Proposed Scope No Change	AMENDEC <u>e:</u>	Existing Proposed SCOPE, SCI	Project Total: Project Total HEDULE, FU TOTAL	\$21,687,358 \$16,000,000 NDING
Amer Appro Upgra Phase	Pro nded P oved So des to s	oject#: AD, roject#: No C EXI cope: side walks, curb FEDERAL	MAN A Change STING SCOP ramps, and si STATE	AGED BY: D PROJECT ROUTE PE, SCHEDU ignals to be OTHER	NAME: PRO /ROAD: Van JLE, FUNDIN compliant wi TOTAL \$234,305	CLEAN AIR AC OGRAM rious NG ith ADA laws. Funding Sources	T CODE: ATT Proposed Scope No Change FEDERAL	AMENDED	Existing Proposed O SCOPE, SCI	Project Total Project Total HEDULE, FU TOTAL \$200,000	<ul> <li>\$21,687,358</li> <li>\$16,000,000</li> <li>NDING</li> <li>Funding Sources</li> </ul>
Amer Appro Upgra Phase	Pro nded P oved So des to s FY 2017	oject#: AD oject#: AD roject#: No C EXI EXI Side walks, curb FEDERAL \$234,305	MAN A Change STING SCOP ramps, and si STATE \$0	AGED BY: I PROJECT ROUTE PE, SCHEDU ignals to be OTHER \$0	DOT NAME: PRO /ROAD: Val JLE, FUNDIN compliant wi TOTAL \$234,305 \$241,803	CLEAN AIR AC OGRAM rious NG ith ADA laws. <u>Funding Sources</u> STP-Safety, Toll Credit	T CODE: ATT Proposed Scope No Change FEDERAL \$200,000	AMENDED e: STATE \$0	Existing Proposed O SCOPE, SCH OTHER \$0	Project Total: Project Total HEDULE, FU TOTAL \$200,000 \$200,000	<ul> <li>\$21,687,358</li> <li>\$16,000,000</li> <li>NDING</li> <li>Funding Sources</li> <li>No Change</li> </ul>
Amer Appro Upgra Phase	Produced P oved So des to s <u>FY</u> 2017 2018	oject#: AD, roject#: No C EXI Cope: side walks, curb FEDERAL \$234,305 \$241,803	MAN A Change STING SCOP ramps, and si STATE \$0 \$0	AGED BY: D PROJECT ROUTE PE, SCHEDU ignals to be OTHER \$0 \$0	DOT NAME: PR /ROAD: Val /ILE, FUNDIN compliant wi TOTAL \$234,305 \$241,803 \$249,541	CLEAN AIR AC OGRAM rious NG ith ADA laws. Funding Sources STP-Safety, Toll Credit STP-Safety, Toll Credit	T CODE: ATT Proposed Scope No Change FEDERAL \$200,000 \$200,000	AMENDED e: state \$0 \$0	Existing Proposed O SCOPE, SCI OTHER \$0 \$0	Project Total Project Total HEDULE, FU TOTAL \$200,000 \$200,000	<ul> <li>\$21,687,358</li> <li>\$16,000,000</li> <li>NDING</li> <li>Funding Sources</li> <li>No Change</li> <li>No Change</li> </ul>

Tuesday, March 28, 2017

Docket Number: A1.M.03.17

Project#: BRDG-T1/2 PROJECT NAME: PROGRAM

EXISTING SCOPE, SCHEDULE, FUNDING

Amended Project#: No Change

ROUTE/ROAD: Tier 1-2 Bridges

Existing Project Total: \$1,686,000,000

Proposed Project Total: \$1,737,000,000

# AMENDED SCOPE, SCHEDULE, FUNDING

Appro	oved Sc	cope:					Proposed Scope	<u>e:</u>			
Mainte	enance	& preservation	of tier 1 & 2	bridges.			No Change				
<u>Phase</u>	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$1,100,000	\$0	\$0	\$1,100,000	No Change
	2018	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$775,000	\$0	\$0	\$775,000	No Change
	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$550,000	\$0	\$0	\$550,000	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
CON	2017	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit	\$2,500,000	\$0	\$0	\$2,500,000	No Change
	2018	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit	\$2,500,000	\$0	\$0	\$2,500,000	No Change
	2019	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit	\$8,000,000	\$0	\$0	\$8,000,000	No Change
	2020	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit	\$8,000,000	\$0	\$0	\$8,000,000	No Change
		\$21,500,000	\$0	\$0	\$21,500,000		\$23,625,000	\$0	\$0	\$23,625,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Docket Number: A1.M.03.17

Project#: BRDG-T3/4 **PROJECT NAME: PROGRAM** 

EXISTING SCOPE, SCHEDULE, FUNDING

Amended Project#: No Change

**ROUTE/ROAD:** Tier 3-4 Bridges

Proposed Project Total:

Existing Project Total: \$554,400,000

\$571,200,000

# AMENDED SCOPE, SCHEDULE, FUNDING

4											
Appro	ved So	cope:					Proposed Scope	<u>::</u>			
Mainte	enance	and preservation	on of tier 3 &	4 bridges.			No Change				
hase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
ΡE	2017	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
	2018	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit	\$250,000	\$0	\$0	\$250,000	No Change
	2019	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2020	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
OW	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	\$10,000	\$0	\$0	\$10,000	No Change
	2018	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	\$10,000	\$0	\$0	\$10,000	No Change
	2019	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	\$10,000	\$0	\$0	\$10,000	No Change
	2020	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	\$10,000	\$0	\$0	\$10,000	No Change
ON	2017	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit	\$1,250,000	\$0	\$0	\$1,250,000	No Change
	2018	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit	\$1,250,000	\$0	\$0	\$1,250,000	No Change
	2019	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit	\$2,500,000	\$0	\$0	\$2,500,000	No Change
	2020	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit	\$2,500,000	\$0	\$0	\$2,500,000	No Change
		\$7,740,000	\$0	\$0	\$7,740,000		\$8,440,000	\$0	<i>\$0</i>	\$8,440,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

RPC 20	)17-202	17-2020 Transporation Improvement Program Docket Number:						7		Docket Th	tle Mar	ch, 2017 Minor Revis
	Pro	oject#: FLA	νP	PROJECT	NAME: PR	DGRAM				Existing I	Project Total:	\$107,088,000
Amer	nded P	roject#: No C	Change	ROUTE	<b>/ROAD:</b> Vai	ious				Proposed	Project Total	\$107,088,000
		EXI	STING SCO	PE, SCHEDU	LE, FUNDIN	IG			AMENDED	SCOPE, SCH	HEDULE, FU	NDING
ppro	proved Scope:							Proposed Scop	<u>e:</u>			
mprov	ving tra	nsportation faci	lities that ac	cess Federal	Lands within	NH {FLAP}		No Change				
hase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources		FEDERAL	STATE	OTHER	TOTAL	Funding Sources
E	2017	\$50,000	\$0	\$0	\$50,000	Forest Highways		\$92,000	\$0	\$0	\$92,000	No Change
	2018	\$50,000	\$0	\$0	\$50,000	Forest Highways		\$50,000	\$0	\$0	\$50,000	No Change
	2019	\$50,000	\$0	\$0	\$50,000	Forest Highways		\$50,000	\$0	\$0	\$50,000	No Change
	2020	\$50,000	\$0	\$0	\$50,000	Forest Highways		\$50,000	\$0	\$0	\$50,000	No Change
ow	2017	\$25,000	\$0	\$0	\$25,000	Forest Highways		\$25,000	\$0	\$0	\$25,000	No Change
	2018	\$25,000	\$0	\$0	\$25 <i>,</i> 000	Forest Highways		\$25,000	\$0	\$0	\$25,000	No Change
	2019	\$25,000	\$0	\$0	\$25 <i>,</i> 000	Forest Highways		\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	Forest Highways		\$25,000	\$0	\$0	\$25,000	No Change
ON	2017	\$250,000	\$0	\$0	\$250,000	Forest Highways		\$605,000	\$0	\$0	\$605,000	No Change
	2018	\$225,000	\$0	\$0	\$225,000	Forest Highways		\$225,000	\$0	\$0	\$225,000	No Change
	2019	\$275,000	\$0	\$0	\$275,000	Forest Highways		\$275,000	\$0	\$0	\$275,000	No Change
	2020	\$275,000	\$0	\$0	\$275 <i>,</i> 000	Forest Highways		\$275,000	\$0	\$0	\$275,000	No Change
		\$1,325,000	\$0	\$0	\$1,325,000			\$1,722,000	\$0	\$0	\$1,722,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Pro	oject#: FTA	\$310	PROJECT	NAME: PR	OGRAM			Existing	Project Total	: \$314,487,182
Amended Pi	-	Change	ROUTE	<b>/ROAD:</b> Va	rious			Proposed	Project Total	: \$314,487,182
	EX	STING SCC	PE. SCHEDU	JLE, FUNDI	NG		AMENDE	D SCOPE, SC	HEDULE. FL	INDING
Approved Sc						Proposed Scope			,	
Capital, Mobil Program	ity Mgmt, and (	Operating fo	or Seniors & I	ndividuals w/	Disabilities - FTA 5310	No Change	-			
Phase FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER 2017	\$2,004,646	\$0	\$501,161	\$2,505,807	FTA 5310 Capital Program, Other	\$2,004,646	<i>\$0</i>	\$501,161	\$2,505,807	FTA 5310 Capital Program, Other, STP-State Flexible
2018	\$2,068,794	\$0	\$517,199	\$2,585,993	FTA 5310 Capital Program, Other	\$2,068,794	\$0	\$517,199	\$2,585,993	FTA 5310 Capital Program, Other, STP-State Flexible
2019	\$2,134,996	\$0	\$533,749	\$2,668,745	FTA 5310 Capital Program, Other	\$2,134,996	<i>\$0</i>	\$533,749	\$2,668,745	FTA 5310 Capital Program, Other, STP-State Flexible
2020	\$2,203,315	\$0	\$550,829	\$2,754,144	FTA 5310 Capital Program,	\$2,203,315	\$0	\$550,829	\$2,754,144	FTA 5310 Capital Program, Other, STP-State Flexible
					Other					Other, STP-State Flexible
REGIONALLY S	\$8,411,751 IGNIFICANT: N	\$0 MA		\$10,514,689 DOT		<b>\$8,411,751</b>	\$0	\$2,102,938	\$10,514,689	-
Pro	IGNIFICANT: N Dject#: HA	MA	NAGED BY:	DOT NAME: PR	CLEAN AIR A	<b>\$8,411,751</b> ACT CODE: E-30	\$0	Existing	<i>\$10,514,689</i> Project Total Project Total	: \$3,054,400
Pro	IGNIFICANT: N Dject#: HA roject#: No (	MA ZMAT Change	PROJECT	DOT NAME: PR	CLEAN AIR A OGRAM zard Material Review			Existing	Project Total Project Total	: \$3,054,400 : \$4,379,200
Pro Amended Pi	IGNIFICANT: N Oject#: HA roject#: No C EX	MA ZMAT Change	PROJECT	DOT NAME: PR /ROAD: Ha	CLEAN AIR A OGRAM zard Material Review		AMENDE	Existing Proposed	Project Total Project Total	: \$3,054,400 : \$4,379,200
Pro Amended Pr Approved Sc	IGNIFICANT: N Dject#: HA roject#: No C EXI cope:	MA ZMAT Change ISTING SCC	PROJECT PROJECT ROUTE	DOT <b>NAME:</b> PR <b>/ROAD:</b> Ha JLE, FUNDIN	CLEAN AIR A OGRAM zard Material Review	ACT CODE: E-30	AMENDE	Existing Proposed	Project Total Project Total	: \$3,054,400 : \$4,379,200
Pro Amended Pr Approved Sc	IGNIFICANT: N Oject#: HA roject#: No C EX	MA ZMAT Change ISTING SCC	PROJECT PROJECT ROUTE	DOT <b>NAME:</b> PR <b>/ROAD:</b> Ha JLE, FUNDIN	CLEAN AIR A OGRAM zard Material Review	ACT CODE: E-30	AMENDE	Existing Proposed	Project Total Project Total HEDULE, FL	: \$3,054,400 : \$4,379,200
Pro Amended Pr Approved Sc Hazard Mater	IGNIFICANT: N Dject#: HA roject#: No C EXI <b>:ope:</b> ial review for po	MA ZMAT Change ISTING SCC	PROJECT PROJECT ROUTE DPE, SCHEDU	DOT NAME: PR (ROAD: Ha JLE, FUNDIN	CLEAN AIR A OGRAM zard Material Review	ACT CODE: E-30 Proposed Scope No Change	AMENDE	Existing Proposed	Project Total Project Total HEDULE, FL TOTAL	: \$3,054,400 : \$4,379,200 JNDING
Pro Amended Pr Approved Sc Hazard Mater Phase FY	IGNIFICANT: N Oject#: HA roject#: No C EX EX COPE: ial review for por FEDERAL	MA ZMAT Change ISTING SCC Dost construct STATE	NAGED BY: I PROJECT ROUTE OPE, SCHEDU	DOT NAME: PR (ROAD: Ha JLE, FUNDIN DNS. TOTAL	CLEAN AIR A OGRAM zard Material Review NG Funding Sources	ACT CODE: E-30  Proposed Scope No Change FEDERAL	AMENDE	Existing Proposed D SCOPE, SC	Project Total Project Total HEDULE, FL TOTAL <b>\$36,300</b>	: \$3,054,400 : \$4,379,200 INDING Funding Sources
Pro Amended Pr Approved Sc Hazard Mater Phase FY OTHER 2017	IGNIFICANT: N Oject#: HA roject#: No C EXI cope: ial review for po FEDERAL \$27,000	MA ZMAT Change ISTING SCC Dost construct STATE \$0	PROJECT PROJECT ROUTE DPE, SCHEDU ction obligatio OTHER \$0	DOT NAME: PR (ROAD: Ha JLE, FUNDIN ons. TOTAL \$27,000	CLEAN AIR A OGRAM zard Material Review NG Funding Sources STP-State Flexible, Toll Credit	ACT CODE: E-30 Proposed Scope No Change FEDERAL \$36,300	AMENDE STATE \$0	Existing Proposed D SCOPE, SC OTHER <b>\$0</b>	Project Total Project Total HEDULE, FL TOTAL \$36,300 \$36,300	: \$3,054,400 : \$4,379,200 JNDING Funding Sources No Change
Pro Amended Pr Approved Sc Hazard Mater Phase FY OTHER 2017 2018	IGNIFICANT: N Dject#: HA roject#: No C EXI cope: ial review for po FEDERAL \$27,000 \$27,000	MA ZMAT Change ISTING SCC Dist construct STATE \$0 \$0	PROJECT PROJECT ROUTE OPE, SCHEDU otion obligatio OTHER \$0 \$0	DOT NAME: PR (ROAD: Ha JLE, FUNDIN DNS. TOTAL \$27,000 \$27,000	CLEAN AIR A OGRAM zard Material Review NG Funding Sources STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit	ACT CODE: E-30 Proposed Scope No Change FEDERAL \$36,300 \$36,300	AMENDE STATE \$0 \$0	Existing Proposed D SCOPE, SC OTHER \$0 \$0	Project Total Project Total HEDULE, FL TOTAL \$36,300 \$36,300 \$36,300	: \$3,054,400 : \$4,379,200 JNDING Funding Sources No Change No Change

Docket Number: A1.M.03.17

CLEAN AIR ACT CODE: E-6

Project#: HSIP

PROJECT NAME: PROGRAM

Amended Project#: No Change

e ROUTE/ROAD: Various

# EXISTING SCOPE, SCHEDULE, FUNDING

# Approved Scope:

# HIGHWAY SAFETY IMPROVEMENT PROGRAM (HSIP)

<u>Phase</u>	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL
PE	2017	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$1,000,000
	2018	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$1,000,000
	2019	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$750,000
	2020	\$500,000	\$0	\$0	\$500,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$750,000
ROW	2017	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000
	2018	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000
	2019	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000
	2020	\$150,000	\$0	\$0	\$150,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$150,000
CON	2017	\$6,002,000	\$0	\$0	\$6,002,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$6,002,000
	2018	\$5,190,723	\$0	\$0	\$5,190,723	Highway Safety Improvement Program (HSIP), Toll Credit	\$6,690,723
	2019	\$8,862,151	\$0	\$0	\$8,862,151	Highway Safety Improvement Program (HSIP), Toll Credit	\$8,612,151
	2020	\$9,059,081	\$0	\$0	\$9,059,081	Highway Safety Improvement Program (HSIP), Toll Credit	\$8,809,081
PLAN	2017	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$250,000
	2018	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$250,000
	2019	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$200,000
	2020	\$200,000	\$0	\$0	\$200,000	Highway Safety Improvement Program (HSIP), Toll Credit	\$200,000
		\$32,513,955	\$0	\$0	\$32,513,955		\$35,113,955

MANAGED BY: DOT

Existing Project Total: \$4,876,270,112

Proposed Project Total: \$4,959,470,112

## AMENDED SCOPE, SCHEDULE, FUNDING

# Proposed Scope:

No Change				
FEDERAL	STATE	OTHER	TOTAL	Funding Sources
\$1,000,000	\$0	\$0	\$1,000,000	No Change
\$1,000,000	\$0	\$0	\$1,000,000	No Change
\$750,000	\$0	\$0	\$750,000	No Change
\$750,000	\$0	\$0	\$750,000	No Change
\$150,000	\$0	\$0	\$150,000	No Change
\$150,000	\$0	\$0	\$150,000	No Change
\$150,000	\$0	\$0	\$150,000	No Change
\$150,000	\$0	\$0	\$150,000	No Change
\$6,002,000	\$0	\$0	\$6,002,000	No Change
\$6,690,723	\$0	\$0	\$6,690,723	No Change
\$8,612,151	\$0	\$0	\$8,612,151	No Change
\$8,809,081	\$0	\$0	\$8,809,081	No Change
\$250,000	\$0	\$0	\$250,000	No Change
\$250,000	\$0	\$0	\$250,000	No Change
\$200,000	\$0	\$0	\$200,000	No Change
\$200,000	\$0	\$0	\$200,000	No Change
\$35,113,955	\$0	\$0	\$35,113,955	

REGIONALLY SIGNIFICANT: N

Docket Number: A1.M.03.17

Project#: PAVE-T1-P **PROJECT NAME:** PROGRAM

Amended Project#: No Change

ROUTE/ROAD: Tier 1 Interstate

Existing Project Total: \$1,976,000,000

Proposed Project Total: \$1,976,000,000

#### EXISTING SCOPE, SCHEDULE, FUNDING AMENDED SCOPE, SCHEDULE, FUNDING **Approved Scope: Proposed Scope:** Preservation of Tier 1 pavements. No Change FEDERAL STATE OTHER TOTAL Funding Sources FEDERAL STATE OTHER TOTAL Funding Sources Phase FY ΡE 2017 STP-State Flexible, Toll Credit \$150,000 \$0 \$0 \$150,000 \$0 \$0 \$625,000 No Change \$625,000 2018 \$150,000 \$0 \$0 \$150,000 STP-State Flexible, Toll Credit \$275,000 \$0 **\$0** \$275,000 No Change 2019 \$150,000 \$0 \$0 \$150,000 STP-State Flexible, Toll Credit \$150,000 \$0 \$150,000 No Change \$O \$0 **\$0** \$150,000 No Change 2020 \$150,000 \$0 \$150,000 STP-State Flexible, Toll Credit \$150,000 \$O CON 2017 \$11,000,000 \$0 \$0 \$11,000,000 STP-State Flexible. Toll Credit \$11,000,000 \$O \$0 \$11,000,000 No Change \$0 \$11,500,000 STP-State Flexible, Toll Credit \$11,250,000 \$0 **\$0** \$11.250.000 No Change 2018 \$11,500,000 Ś0 \$0 STP-State Flexible, Toll Credit **\$11.650.000** No Change 2019 \$12,000,000 \$0 \$12,000,000 \$11,650,000 \$O Ś0 2020 \$12,500,000 \$0 \$0 \$12,500,000 STP-State Flexible, Toll Credit \$12,500,000 \$0 **\$0** \$12,500,000 No Change \$0 \$47,600,000 \$47,600,000 \$0 \$47,600,000 \$47,600,000 \$0 \$0

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Tuesday, March 28, 2017

Docket Number: A1.M.03.17

Project#: PAVE-T2-P **PROJECT NAME: PROGRAM** 

Amended Project#: No Change

ΡE

ROW

CON

**ROUTE/ROAD:** Tier 2 Highways

Existing Project Total: \$1,926,000,000

Proposed Project Total: \$1,926,000,000

#### EXISTING SCOPE, SCHEDULE, FUNDING AMENDED SCOPE, SCHEDULE, FUNDING **Proposed Scope: Approved Scope:** Preservation of Tier 2 pavements. No Change FEDERAL STATE OTHER TOTAL **Funding Sources** FEDERAL STATE OTHER Phase FY TOTAL Funding Sources 2017 STP-State Flexible, Toll Credit \$100,000 \$0 \$0 \$100,000 \$0 \$0 **\$300.000** No Change \$300,000 2018 \$100,000 \$0 \$0 \$100,000 STP-State Flexible, Toll Credit \$100,000 \$0 \$0 \$100,000 No Change 2019 \$100,000 \$0 \$0 \$100,000 STP-State Flexible, Toll Credit \$100,000 \$0 \$100,000 No Change \$O 2020 \$100,000 \$0 \$0 \$100,000 STP-State Flexible, Toll Credit \$100,000 \$O **\$0** \$100,000 No Change 2017 \$25,000 \$0 \$0 \$25,000 STP-State Flexible. Toll Credit \$25,000 \$O \$0 **\$25,000** No Change 2018 \$25,000 \$0 \$0 \$25.000 STP-State Flexible, Toll Credit \$25.000 **\$0 \$0** \$25.000 No Change \$0 STP-State Flexible, Toll Credit \$25,000 \$25.000 No Change 2019 \$25,000 \$0 \$25,000 \$O Ś0 2020 \$25,000 \$0 \$0 \$25,000 STP-State Flexible, Toll Credit \$25,000 \$0 \$0 \$25,000 No Change \$7,900,000 \$0 \$7,900,000 STP-State Flexible, Toll Credit **\$0** \$7.900.000 No Change 2017 \$O \$7,900,000 \$O \$0 STP-State Flexible, Toll Credit \$0 \$0 \$7,800,000 No Change 2018 \$7,900,000 \$0 \$7,900,000 \$7,800,000 2019 \$7,900,000 \$0 \$0 \$7,900,000 STP-State Flexible, Toll Credit \$7,900,000 \$0 \$0 \$7,900,000 No Change 2020 \$7,900,000 \$0 \$0 \$7,900,000 STP-State Flexible, Toll Credit \$7,800,000 \$0 \$0 \$7,800,000 No Change \$0 \$32,100,000 \$0 \$32,100,000 \$32,100,000 \$0 \$0 \$32,100,000

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Tuesday, March 28, 2017

Project#: TA

Amended Project#: No Change

### Docket Number: A1.M.03.17

CLEAN AIR ACT CODE: ALL

**Existing Project Total:** \$852,860,458

Proposed Project Total:

\$856,060,458

# AMENDED SCOPE, SCHEDULE, FUNDING

#### EXISTING SCOPE, SCHEDULE, FUNDING **Approved Scope:** TRANSPORTATION ALTERNATIVES PROGRAM (TAP) FEDERAL OTHER TOTAL Phase FY STATE Funding Sources 2017 Other, TAP - Transportation ΡE \$480,000 \$0 \$600,000 \$120,000 Alternatives 2018 \$252,760 \$0 \$63,190 \$315,950 Other, TAP - Transportation Alternatives 2019 \$252,760 \$0 \$63,190 \$315,950 Other, TAP - Transportation Alternatives Other, TAP - Transportation 2020 \$252,760 \$0 \$63,190 \$315,950 Alternatives ROW 2017 \$120,000 \$0 \$30,000 \$150,000 Other, TAP - Transportation Alternatives 2018 \$80,000 \$O \$20,000 \$100,000 Other, TAP - Transportation Alternatives 2019 \$102,120 \$0 \$25,530 \$127,650 Other, TAP - Transportation Alternatives 2020 Other, TAP - Transportation \$102,120 \$0 \$25,530 \$127,650 Alternatives Other, TAP - Transportation CON 2017 \$1,949,600 \$0 \$487,400 \$2,437,000 Alternatives 2018 \$2,014,040 \$0 \$2,517,550 Other, TAP - Transportation \$503,510 Alternatives \$2,490,000 Other, TAP - Transportation 2019 \$1.992.000 \$O \$498.000 Alternatives Other, TAP - Transportation 2020 \$1,992,000 \$0 \$498,000 \$2,490,000 Alternatives **OTHER 2017** \$4,000 \$0 \$1,000 \$5,000 Other, TAP - Transportation Alternatives Other, TAP - Transportation 2018 \$206,800 \$0 \$51,700 \$258,500 Alternatives Other, TAP - Transportation 2019 \$206,800 \$0 \$51,700 \$258,500 Alternatives Other, TAP - Transportation 2020 \$206,800 \$O \$51,700 \$258,500 Alternatives

\$2,553,640 \$12,768,200

MANAGED BY: DOT

\$0

**PROJECT NAME: PROGRAM** 

**ROUTE/ROAD:** Various

**Proposed Scope:** 

-	-			
No Change				
FEDERAL	STATE	OTHER	TOTAL	Funding Sources
\$560,000	\$0	\$140,000	\$700,000	No Change
\$252,760	\$0	¢C2 100	6215.050	No Change
\$252,760	ŞU	\$63,190	\$315,950	No change
\$252,760	\$0	\$63,190	\$315,950	No Change
\$252,760	\$0	\$63,190	\$315,950	No Change
\$232,700	ŞU	<i>303,130</i>	<i>3313,33</i> 0	No change
\$120,000	\$0	\$30,000	\$150,000	No Change
\$80,000	\$0	\$20,000	\$100,000	No Change
<i>\$00,000</i>	γ·	<i>\$</i> 20,000	<i>ϕ</i> 200)000	
\$102,120	\$0	\$25,530	\$127,650	No Change
\$102,120	\$0	\$25,530	\$127,650	No Change
\$1,949,600	\$0	\$487,400	\$2,437,000	No Change
\$2,014,040	\$0	\$503,510	\$2,517,550	No Change
<i></i>	40	<i></i>	<i>40,400,000</i>	No Channe
\$1,992,000	\$0	\$498,000	\$2,490,000	No Change
\$1,992,000	\$0	\$498,000	\$2,490,000	No Change
\$4,000	\$0	\$1,000	\$5,000	No Change
\$4,000	ŞU	\$1,000	\$5,000	No change
\$206,800	\$0	\$51,700	\$258,500	No Change
\$206,800	\$0	\$51,700	\$258,500	No Change
<i>\$200,000</i>	ŲÇ	<i>431,700</i>	<i>7230,300</i>	
\$206,800	\$0	\$51,700	\$258,500	No Change
\$10,294,560	<i>\$0</i>	\$2,573,640	\$12,868,200	

Tuesday, March 28, 2017

REGIONALLY SIGNIFICANT: N

\$10,214,560

RPC 2017-2020 Transporation Improvement Program Docket Number: A1.M.03.17 Docket Title March. 2017 Minor Revisions Project#: 14633J **Existing Project Total:** \$48.509.033 **PROJECT NAME:** SALEM TO MANCHESTER Amended Project#: No Change ROUTE/ROAD: 1-93 **Proposed Project Total:** \$45.582.797 EXISTING SCOPE, SCHEDULE, FUNDING AMENDED SCOPE, SCHEDULE, FUNDING Approved Scope: **Proposed Scope:** Exit 1 to Exit 5 - Construct 4th lane northbound and southbound No Change FEDERAL STATE OTHER TOTAL FEDERAL STATE OTHER Phase FY **Funding Sources** TOTAL Funding Sources STP-State Flexible, TIFIA, Toll CON 2019 \$3.791.911 \$5,968,139 **\$5.608.120** No Change \$2,176,227 \$O \$184.180 \$5.423.939 *\$0* Credit \$6,159,119 2020 \$2,245,867 \$3,913,253 \$O STP-State Flexible, TIFIA, Toll \$190.074 \$5,597,505 **\$0** \$5,787,579 No Change Credit \$4,422,094 \$7,705,164 \$0 \$12,127,258 \$374,254 \$11,021,445 \$0 \$11,395,699 REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ATT Project#: 14800A **PROJECT NAME:** SALEM TO MANCHESTER Existing Project Total: \$400.928.003 Amended Project#: No Change Proposed Project Total: \$398.176.199 ROUTE/ROAD: 1-93 EXISTING SCOPE, SCHEDULE, FUNDING AMENDED SCOPE, SCHEDULE, FUNDING **Approved Scope: Proposed Scope:** MAINLINE, EXIT 1 TO STA. 1130 & NH38 (Salem), INCLUDES BRIDGES 073/063 & 077/063 No Change {Both Red List} FEDERAL OTHER TOTAL **Funding Sources** FEDERAL STATE OTHER Phase FY STATE TOTAL Funding Sources NH Highway Fund, National National Highway System, RZED CON 2017 \$684,034 \$171,009 \$1,416,992 \$852,087 \$0 \$563,013 \$1,415,100 \$561,949 Highway System, RZED Subsidy Subsidy, Toll Credit NH Highway Fund, National National Highway System, RZED 2018 \$684,034 \$171,009 \$561.949 \$1.416.992 \$852.759 Ś0 \$560.448 \$1.413.207 Highway System, RZED Subsidy Subsidy, Toll Credit NH Highway Fund, National National Highway System, RZED 2019 \$684,034 \$171,009 \$1,416,992 \$852.759 Ś0 \$560.448 \$1.413.207 \$561,949 Highway System, RZED Subsidy Subsidy, Toll Credit NH Highway Fund, National \$2,486,558 \$560,448 \$3,047,006 National Highway System, RZED 2020 \$1,994,574 \$498,644 \$561,949 \$3,055,167 \$0 Highway System, RZED Subsidy Subsidy, Toll Credit \$4.046.677 \$1.011.669 \$2,247,796 \$7.306.143 \$5.044.163 Ś0 \$2.244.357 \$7.288.520 REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ATT

### Docket Number: A1.M.03.17

March, 2017	Minor Revisions
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Project#: 14800E

**PROJECT NAME:** SALEM TO MANCHESTER Amended Project#: No Change ROUTE/ROAD: 1-93

EXISTING SCOPE, SCHEDULE, FUNDING

Proposed Project Total:

**Existing Project Total:** \$381.668.076

\$370,066,147

AMENDED SCOPE, S	CHEDULE,	FUNDING

#### Proposed Scope **Approved Scope:** I-93 Exit 2 Interchange reconstruction & Pelham Rd - debt service project for 13933E (Salem) STATE OTHER TOTAL Phase FY FEDERAL **Funding Sources** Bridge On/Off System, NH CON 2017 \$1,233,326 \$0 \$6,166,631 \$4,933,305 Highway Fund, National Highway System, Toll Credit 2017 \$4,933,305 \$1,233,326 \$0 \$6,166,631 Bridge On/Off System, NH Highway Fund, National Highway System Interstate Maintenance, NH 2017 \$4,933,305 \$1,233,326 \$O \$6,166,631 Highway Fund, National Highway System \$4,932,051 \$1,233,013 \$6,165,064 Interstate Maintenance, NH 2018 \$0 Highway Fund, National Highway System Bridge On/Off System, NH 2018 \$4,932,051 \$1,233,013 \$6,165,064 \$O Highway Fund, National Highway System 2018 \$4,932,051 \$1,233,013 \$0 \$6,165,064 Bridge On/Off System, NH Highway Fund, National Highway System, Toll Credit Bridge On/Off System, NH 2019 \$4,931,734 \$1,232,933 \$0 \$6,164,667 Highway Fund, National Highway System 2019 \$4,931,734 \$1,232,933 \$6,164,667 Interstate Maintenance, NH \$0 Highway Fund, National Highway System Bridge On/Off System, NH 2019 \$4,931,734 \$1,232,933 \$6,164,667 \$O Highway Fund, National Highway System, Toll Credit 2020 \$3,871,294 \$628,348 \$4,499,641 Interstate Maintenance, NH \$0 Highway Fund, National **Highway System** Bridge On/Off System, NH 2020 \$3,871,294 \$628,348 \$0 \$4,499,641 Highway Fund, National Highway System, Toll Credit 2020 \$3,871,294 \$628,348 \$4,499,641 Bridge On/Off System, NH \$O Highway Fund, National **Highway System**

Proposed Scope:				
No Change				
FEDERAL	STATE	OTHER	TOTAL	Funding Sources
\$5,904,564	\$0	\$0	\$5,904,564	National Highway System, Toll Credit
4	4-	4.5	4	
\$5,904,564	\$0	\$0	\$5,904,564	National Highway System, Toll Credit
\$5,904,564	\$0	\$0	\$5,904,564	National Highway System, Toll Credit
\$5,729,803	\$0	\$0	\$5,729,803	National Highway System, Toll
<i>\$3,723,803</i>	ŲŲ	Ϋ́	<i>ŞJ,123,0</i> 03	Credit
\$5,729,803	\$0	\$0	\$5,729,803	National Highway System, Toll Credit
\$5,729,803	\$0	<b>\$0</b>	\$5,729,803	National Highway System, Toll
+-,,				Credit
\$5,729,434	\$0	\$0	\$5,729,434	National Highway System, Toll
<i>,,,,,,,,,,</i> ,,	ΨŪ	Ψ	<i>,,,,,,,,,,</i> ,,	Credit
4	44	4.5	4	
\$5,729,434	\$0	\$0	\$5,729,434	National Highway System, Toll Credit
\$5,729,434	\$0	\$0	\$5,729,434	National Highway System, Toll Credit
¢1 191 0C1	\$0	\$0	ć1 191 0C1	National Highway System, Toll
\$4,181,961	ŞU	ŞU	\$4,181,961	Credit
\$4,181,961	\$0	\$0	\$4,181,961	National Highway System, Toll Credit
\$4,181,961	\$0	\$0	\$4,181,961	National Highway System, Toll
				Credit

RPC 2017-2020 Transporation Improvement Progr	ram	Docket Number: A1.M.03.17		Docket Title	March, 2017 Minor Revis
\$56,005,151 \$12,982,861	\$0 \$68,988,012	\$64,637,289	\$0	\$0 \$64,	637,289
REGIONALLY SIGNIFICANT: N MANAG	ED BY: DOT	CLEAN AIR ACT CODE: E-0			

Amer		oject#: 14 roject#: No	4800H o Change		<b>r name:</b> sa E <b>/road:</b> 1-9	LEM TO MANCHESTER 3	
				PE. SCHEDI	JLE. FUNDI	NG	
Appro	ved So			,			Proposed Scope
Final D	esign S	ervices for PE	& ROW				No Change
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL
PE	2017	\$1,018,998	\$254,750	\$0	\$1,273,748	NH Highway Fund, National Highway System	\$1,304,653
	2017	\$1,018,998	\$254,750	\$0	\$1,273,748	NH Highway Fund, National Highway System	\$1,304,653
	2018	\$1,051,339	\$262,835	\$0	\$1,314,174	NH Highway Fund, National Highway System	\$1,356,021
	2018	\$1,051,339	\$262,835	\$0	\$1,314,174	NH Highway Fund, National Highway System	\$1,356,021
	2019	\$1,084,912	\$271,228	\$0	\$1,356,140	NH Highway Fund, National Highway System	\$1,399,323
	2019	\$1,084,912	\$271,228	\$0	\$1,356,140	NH Highway Fund, National Highway System	\$1,399,323
	2020	\$817,227	\$204,307	\$0	\$1,021,533	NH Highway Fund, National Highway System	\$1,054,062
	2020	\$817,227	\$204,307	\$0	\$1,021,533	NH Highway Fund, National Highway System	\$1,054,062
ROW	2017	\$171,078	\$42,770	\$0	\$213,848	NH Highway Fund, National Highway System	\$266,578
	2017	\$171,078	\$42,770	\$0	\$213,848	NH Highway Fund, National Highway System	\$266,578
	2018	\$176,508	\$44,127	\$0	\$220,635	NH Highway Fund, National Highway System	\$277,074
	2018	\$176,508	\$44,127	\$0	\$220,635	NH Highway Fund, National Highway System	\$277,074
	2019	\$182,144	\$45,536	\$0	\$227,680	NH Highway Fund, National Highway System	\$285,922
	2019	\$182,144	\$45,536	\$0	\$227,680	NH Highway Fund, National	\$285,922

**Existing Project Total:** \$176,290,927 Proposed Project Total: \$188,748,126

### AMENDED SCOPE, SCHEDULE, FUNDING

#### pe: OTHER STATE TOTAL Funding Sources \$1,304,653 National Highway System, Toll \$0 \$0 Credit \$O \$0 \$1,304,653 National Highway System, Non Participating, Toll Credit \$0 \$0 \$1,356,021 National Highway System, Non Participating, Toll Credit \$1,356,021 National Highway System, Toll **\$0** \$0 Credit *\$0* \$1,399,323 National Highway System, Toll \$O Credit \$1,399,323 National Highway System, Non \$O *\$0* Participating, Toll Credit **\$0** \$0 \$1,054,062 National Highway System, Toll Credit \$0 \$1,054,062 National Highway System, Non \$O Participating, Toll Credit **\$685.409** National Highway System, Non \$418,831 \$0 Participating, Toll Credit \$418,831 **\$0** \$685,409 National Highway System, Toll Credit **\$0** \$277.074 National Highway System, Non \$O Participating, Toll Credit \$277,074 National Highway System, Toll \$O \$O Credit **\$0** \$0 \$285,922 National Highway System, Non Participating, Toll Credit \$0 \$285,922 National Highway System, Toll *\$0* Highway System Credit \$171,504 NH Highway Fund, National \$215,375 \$0 \$0 **\$215.375** National Highway System, Non **Highway System** Participating, Toll Credit NH Highway Fund, National **\$0** \$215.375 National Highway System, Toll \$171,504 \$215,375 \$O **Highway System** Credit \$0 \$11,598,523 \$12,318,011 \$0 \$13,155,673 \$837,662

REGIONALLY SIGNIFICANT: N

2020

2020

\$137,203

\$137,203

\$9,278,819

MANAGED BY: DOT

\$34,301

\$34,301

\$2,319,705

\$0

\$0

CLEAN AIR ACT CODE: E-0

PC 2017-2020 Transporation Improvement F	Program Docket Number: A1.M.	.03.17				h, 2017 Minor Revisio
Project#: 15609H	PROJECT NAME: STATEWIDE			Existing	Project Total:	\$4,400,000
Amended Project#: No Change	ROUTE/ROAD: VARIOUS			Proposed	Project Total:	\$4,400,000
EXISTING SCO	PE, SCHEDULE, FUNDING		AMENDE	O SCOPE, SC	HEDULE, FUI	NDING
pproved Scope:		Proposed Scop	<u>e:</u>			
tatewide Bridge Maintenance, Preservat	ion & Improvements performed by Bridge Maint.	No Change				
hase FY FEDERAL STATE	OTHER TOTAL Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
ON 2017 \$1,650,000 \$0	\$0 \$1,650,000 STP-State Flexible, Toll Credit	\$2,200,000	\$0	\$0	\$2,200,000	No Change
\$1,650,000 \$0	\$0 \$1,650,000	\$2,200,000	\$0	\$0	\$2,200,000	
egionally significant: N MAN Project#: 156091	\$0 \$1,650,000 NAGED BY: DOT CLEAN AIR AU PROJECT NAME: STATEWIDE ROUTE/ROAD: Various		\$0	Existing	<i>\$2,200,000</i> Project Total: Project Total:	
Project#: 156091 Amended Project#: No Change	NAGED BY: DOT CLEAN AIR AN CLEAN AIR AN PROJECT NAME: STATEWIDE			Existing Proposed	Project Total:	\$4,400,000
REGIONALLY SIGNIFICANT: N MAN Project#: 156091 Amended Project#: No Change EXISTING SCOD	NAGED BY: DOT CLEAN AIR AG PROJECT NAME: STATEWIDE ROUTE/ROAD: Various		AMENDE	Existing Proposed	Project Total: Project Total:	\$4,400,000
REGIONALLY SIGNIFICANT: N MAN Project#: 156091 Amended Project#: No Change EXISTING SCO pproved Scope: tatewide Bridge Maintenance, Preservat Maintenance.	AGED BY: DOT CLEAN AIR AG PROJECT NAME: STATEWIDE ROUTE/ROAD: Various PE, SCHEDULE, FUNDING	CT CODE: ALL	AMENDE	Existing Proposed	Project Total: Project Total: HEDULE, FUI	\$4,400,000
REGIONALLY SIGNIFICANT: N MAN Project#: 156091 Amended Project#: No Change EXISTING SCO Approved Scope: tatewide Bridge Maintenance, Preservat Maintenance.	AGED BY: DOT CLEAN AIR AGED BY: DOT CLEAN AIR AGED BY: DOT CLEAN AIR AGE PROJECT NAME: STATEWIDE ROUTE/ROAD: Various PE, SCHEDULE, FUNDING ion, & Improvements performed by Bridge	CT CODE: ALL Proposed Scop	AMENDEC <u>e:</u>	Existing Proposed	Project Total: Project Total: HEDULE, FUI	\$4,400,000 NDING