

## Notice of Comment Period and Public Hearing Rockingham Planning Commission 2017-2020 TIP Amendment #2

The FY 2017-2020 Transportation Improvement Program (TIP) is a prioritized list of federal and state funded regional transportation projects developed by NH DOT and representatives from the communities of the Rockingham Planning Commission (RPC) region. The RPC announces its intent to amend the TIP to account for project changes and to maintain consistency with the State Transportation Improvement Program (STIP). To maintain consistency between the TIP and the Long Range Transportation Plan (LRTP), the project list of the LRTP will be updated in conjunction with the changes to the TIP. The project specific changes to the TIP and the supporting documentation can be found on the Rockingham Planning Commission website at <a href="http://www.rpc-nh.org">http://www.rpc-nh.org</a>.

A 10-day public comment period for the Amendments begins Thursday, June 1<sup>st</sup>, 2017 and concludes on Monday, June 12<sup>th</sup>, 2017. A public hearing to consider the changes and any received comments is scheduled for *Wednesday* July 12<sup>th</sup>, 2017, beginning at 6:30 PM at the Seabrook Public Library (25 Liberty Lane). The Planning Commission will meet after the public hearing to adopt the changes to the TIP.

As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standards (the 2008 ozone standard) and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity purposes in the Boston-Manchester-Portsmouth (SE) NH area.

Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Copies of all documents are available at the RPC offices, on the website at <u>http://www.rpc-nh.org</u>, and will be sent to interested parties by request. Written comments will also be accepted through June 12<sup>th</sup>, 2017 and may be addressed to:

Rockingham Planning Commission 156 Water Street Exeter, NH 03833 Email: <u>transportation@rpc-nh.org</u> with TIP/Plan amendments in the subject line

For more information please contact David Walker at Rockingham Planning Commission at (603) 778-0885.

## Summary of Proposed Project Changes in Docket A2

(Amendment #2)

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
CART	60100B	No Change	No FY Change	Coop. Alliance for Reg. Transportation - Operating Assistance	No Change	Funding Decrease	(\$2,152,921)
CART	60100C	No Change	FY Change	Coop. Alliance for Reg. Transportation - Mobility Mgmt	Source Change	Funding Increase	\$827,207
CART	60100E	No Change	FY Change	Coop. Alliance for Reg. Transportation - Capital program	Source Change	Funding Increase	\$438,677
CART	60100D	No Change	FY Change	Coop. Alliance for Reg. Transportation - General & Comprehensive Planning.	Source Change	Funding Increase	\$57,697
COMMUTER/INTERCITY BUS REPLACEMENT	40284	No Change	FY Change	No Change	Source Change	Funding Decrease	(\$3,499,554)
EAST KINGSTON	26942	26942	FY Change	NH 107A over B&M Railroad & Road, Superstructure Replacement and Substructure Rehab, Br No 061/064	Source Change	Funding Increase	\$1,435,915
PORTSMOUTH	40893	40893	FY Change	Study the long-term needs of the Portsmouth Transportation Center	Source Change	Funding Increase	\$280,280
PORTSMOUTH	13455D	13455D	FY Change	US 1 Bypass: Replace Woodbury Avenue and Stark Street bridges over Bypass	Source Change	Funding Increase	\$7,616,796
PORTSMOUTH	27690	No Change	No FY Change	Culvert Rehabilitation, US 1 By-Pass over Hodgson Brook Br No 192/106	No Change	Funding Decrease	(\$2,232,228)
PORTSMOUTH, NH - KITTERY, ME	15731	No Change	FY Change	No Change	Source Change	Funding Increase	\$9,731,570
PROGRAM	PVMRK	No Change	FY Change	No Change	Source Change	No Change	\$0
SALEM TO MANCHESTER	14633P	No Change	FY Change	No Change	Source Change	Funding Decrease	(\$1,509,816)
SALEM TO MANCHESTER	14633R	No Change	FY Change	No Change	Source Change	Funding Decrease	(\$4,023,913)
SALEM TO MANCHESTER	10418	10418	FY Change	PROGRAMMATIC MITIGATION (CTAP, NHDES Land Protection Program) (PE & ROW Only)	Source Change	Funding Increase	\$4,318,349
SALEM TO MANCHESTER	14800H	No Change	No FY Change	Final Design Services for PE & ROW - Debt service for 10418V	No Change	No Change	\$0
SALEM TO MANCHESTER	10418T	No Change	FY Change	No Change	Source Change	Funding Increase	\$204,962

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
SALEM TO MANCHESTER	10418L	No Change	FY Change	No Change	Source Change	Funding Decrease	(\$3,710,328)
SALEM TO MANCHESTER	14800A	No Change	No FY Change	MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D	No Change	No Change	\$0
STATEWIDE - STIC	40792	40792	FY Change	2015 STIC Incentive for 1) Mobile Devices and 2) Design-Build documentation	Source Change	Funding Increase	\$137,500

Vet Funding Change from Revisions:\$7,920,192

RPC 2017-20	20 Transporation	Improvement	Program		Docket Number: A2			Docket T	Itle:	Amendment #
P Amended	roject#: 60 Project#: No	100B Change			IAME: CART ROAD: Cooperative Alliance	for Regional Transpo	rtation (CA		ing Project To sed Project To	
	EXI	STING SCO	PE, SCHEDUI	.e, & fundi	NG		AMEND	ED SCOPE, SC	CHEDULE, F	UNDING
Approved S	<b>Scope:</b> ce for Reg. Trans	portation - (	Operating Ass	istance (Derr	y-Salem region)	Proposed Scope: Coop. Alliance for F	Reg. Transp	oortation - Ope	rating Assista	ince
Phase FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER 2017	\$367,487	\$0	\$367,487	\$734,973	FTA 5307 Capital and Operating Program, Other	\$110,950	\$0	\$110,950	\$221,900	No Change
2018	\$379,246	\$0	\$379,246	\$758,492	FTA 5307 Capital and Operating Program, Other	\$114,500	\$0	\$114,500	\$229,001	No Change
2019	\$391,382	\$0	\$391,382	\$782,764	FTA 5307 Capital and Operating Program, Other	\$118,164	\$0	\$118,164	\$236,329	No Change
2020	\$403,906	\$0	\$403,906	\$807,812	FTA 5307 Capital and Operating Program, Other	\$121,946	\$0	\$121,946	\$243,891	No Change
	\$1,542,021	\$0	\$1,542,021	\$3,084,042		\$465,560	\$0	\$465,560	\$931,121	
REGIONALLY	SIGNIFICANT: N	I MA	NAGED BY: (	Other	CLEAN AIR A	CT CODE: E-21				

Р	roject#: 60	100C		PROJECT I	AME: CART			Exist	ing Project To	stal: \$0
Amended	Project#: No	Change		ROUTE/	ROAD: Cooperative Alliance	for Regional Transpo	ortation (CA	RT) Propo	sed Project To	otal: \$2,303,206
	EXI	STING SCOP	E, SCHEDUL	.e, & fund	NG		AMEND	ED SCOPE, S	CHEDULE, F	UNDING
Approved S Placeholder	<u>icope:</u>					Proposed Scope: Coop. Alliance for		ortation - Mo	bility Mgmt	
Phase FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER 2017	\$0	\$0	\$0	\$0	None	\$220,700	\$0	\$55,175	\$275,875	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program Other
2018	\$0	\$0	\$0	\$0		\$142,416	\$0	\$35,604	\$178,020	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program Other
2019	\$0	\$0	\$0	\$0		\$146,973	\$0	\$36,743	\$183,717	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program Other
2020	\$0	\$0	\$0	\$0		\$151,676	\$0	\$37,919	\$189,596	FTA 5307 Capital and Operating Program, FTA 5310 Capital Program Other
	\$0	\$0	\$0	\$0		\$661,766	\$0	\$165,441	\$827,207	

RPC 20.	17-2020	Transporation li	mprovement Pr	rogram		Docket Number: A2			Docket Tl	tle:	Amendment #2
	Pro	ject#: 601	.00D		PROJECT N	IAME: CART			Existi	ng Project To	:al: \$0
Amen	ded Pr	oject#: No C	hange		ROUTE/F	<b>COAD:</b> Cooperative Alliance	for Regional Transp	ortation (CA	RT) Propos	ed Project To	tal: \$249,088
		EXIS	TING SCOPE	, SCHEDULI	e, & fundi	NG		AMEND	ED SCOPE, SC	HEDULE, FL	INDING
Approv Placeho	<b>ved Sco</b> older	ope:					Proposed Scope: Coop. Alliance for	-	oortation - Gene	eral & Compr	ehensive Planning.
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0	None	\$11,000	\$0	\$2,750	7/	FTA 5307 Capital and Operating Program, Other
	2018	\$0	\$0	\$0	\$0		\$11,352	\$0	\$2,838		FTA 5307 Capital and Operating Program, Other
	2019	\$0	\$0	\$0	\$0		\$11,715	\$0	\$2,929	, ,-	FTA 5307 Capital and Operating Program, Other
	2020	\$0	\$0	\$0	\$0		\$12,090	\$0	\$3,023	7/	FTA 5307 Capital and Operating Program, Other
		\$0	\$0	\$0	\$0		\$46,157	\$0	\$11,539	\$57,697	
REGION	NALLY SI	GNIFICANT: N	MAN	AGED BY: Of	ther	CLEAN AIR A	CT CODE: E-34				

176 2017-2020	Transporation I				Docket Number: A2			Docket T		Amendment #2
	oject#: 601				IAME: CART ROAD: Cooperative Alliand	ce for Regional Trans	portation (CA		ing Project To sed Project To	
	EXIS	TING SCOP	E, SCHEDUL	.E, & FUNDI	NG		AMEND	ED SCOPE, SC	CHEDULE, F	UNDING
Approved Sco Placeholder	ope:					Proposed Scope Coop. Alliance fo		ortation - Cap	ital program	
hase FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
DTHER 2017	\$0	\$0	\$0	\$0	None	\$161,500	\$14,250	\$14 <b>,2</b> 50	\$190,000	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
2018	\$0	\$0	\$0	\$0		\$83,334	\$7,353	\$7,353	\$98,040	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
2019	\$0	\$0	\$0	\$0		\$86,001	\$7,588	\$7,588	\$101,177	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
2020	\$0	\$0	\$0	\$0		\$42,041	\$3,709	\$3,709	\$49,460	FTA 5307 Capital and Operating Program, FTA 5339 Bus and Bus Facilities, NH Highway Fund, Other
	\$0	\$0	\$0	\$0		\$372,875	\$32,901	\$32,901	\$438,677	

RPC 2017-202	O Transporation	Improvement Pl	rogram		Docket Number: A2			Docket	Title:	Amendment #2
Pro Amended Pr	oject#: 402 roject#: No	284 Change			IAME: COMMUTER/INTE	RCITY BUS REPLACE	EMENT		ting Project To osed Project To	
	EXI	STING SCOPE	E, SCHEDU	LE, & FUNDI	NG		AMENDE	D SCOPE, S	SCHEDULE, F	UNDING
Approved Sc eplacement of		e-owned coac	hes used fo	or commuter a	nd intercity bus.	Proposed Scope: No Change	<u>!</u>			
hase FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
THER 2017	\$3,096,000	\$0	\$0	\$3,096,000	Congestion Mitigation and Air Quality Program, Toll Credit	\$3,096,000	\$0	\$0	\$3,096,000	FTA 5307 Capital and Operating Program
2018	\$3,195,072	\$0	\$0	\$3,195,072	Congestion Mitigation and Air Quality Program, Toll Credit	\$3,201,997	\$0	\$0	\$3,201,997	No Change
2019	\$5,275,703	\$0	\$0	\$5,275,703	Congestion Mitigation and Air Quality Program, Toll Credit	\$4,491,486	\$0	\$0	\$4,491,486	No Change
2020	\$2,722,263	\$0	\$0	\$2,722,263	Congestion Mitigation and Air Quality Program, Toll Credit	\$0	\$0	\$0	\$0	
	\$14,289,038	\$0	\$0	\$14,289,038		\$10,789,484	\$0	\$0	\$10,789,484	
REGIONALLY SI	IGNIFICANT: N	MAN	AGED BY:	DOT	CLEAN AIR A	ACT CODE: E-30				
Pro	oject#: 26	942		PROJECT N	IAME: EAST KINGSTON			Exis	ting Project To	otal: \$0
Amended Pr	roject#: 269	42		ROUTE/I	ROAD: NH Route 107A			Propo	osed Project To	otal: \$1,826,415
	EXI	STING SCOPE	E, SCHEDU	LE, & FUNDI	NG		AMENDE	D SCOPE, S	SCHEDULE, F	UNDING
Approved Sc	ope:					Proposed Scope: NH 107A over B& Rehab, Br No 061,	M Railroad &	Road, Supe	rstructure Rep	lacement and Substructure
hase FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
ON 2017	\$0	\$0	\$0	\$0		\$1,435,915	\$0	\$0	\$1,435,915	Bridge Off System, STP-Off System Bridge, Toll Credit
	\$0	\$0	\$0	\$0		\$1,435,915	\$0	\$0	\$1,435,915	
REGIONALLY SI	IGNIFICANT: N	MAN	AGED BY:	DOT	CLEAN AIR A	ACT CODE: ATT				

RPC 2017-20.	20 11/11/5/01/4	cion impi		ogram		Docket Number: A2					
Pr	oject#:	13455	5D		PROJECT N	NAME: PORTSMOUTH			Exist	ting Project To	otal: \$0
Amended F	Project#:	134550	)		ROUTE/I	ROAD: US 1 BYPASS			Propo	sed Project To	otal: \$7,616,796
		EXISTI	NG SCOPE	, SCHEDUI	E, & FUNDI	NG		AMENDE	D SCOPE, S	CHEDULE, F	UNDING
Approved S	<u>cope:</u>						Proposed Scope: US 1 Bypass: Repla		y Avenue an	d Stark Street	bridges over Bypass
hase FY	FEDERA	L	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
ON 2020	\$	0	\$0	\$0	\$0		\$7,616,796	\$0	<i>\$0</i>	\$7,616,796	STP-State Flexible, Toll Credit
	ç	\$0	\$0	\$0	\$0		\$7,616,796	\$0	\$0	\$7,616,796	
	oject#:					NAME: PORTSMOUTH	ACT CODE: ATT			ting Project To	
	-	No Cha	ange	, SCHEDUL		ROAD: US 1 By-Pass		AMENDE	Propo	ting Project To sed Project To CHEDULE, F	otal: \$1,970,024
Amended F	Project#:	No Cha EXISTII	ange NG SCOPE		ROUTE/I	ROAD: US 1 By-Pass	Proposed Scope: Culvert Rehabilita		Propo D SCOPE, S	CHEDULE, F	otal: \$1,970,024 UNDING
Amended F pproved S ulvert Repla	Project#:	No Cha EXISTIN 5 1 By-Pa	ange NG SCOPE		ROUTE/I	ROAD: US 1 By-Pass	Proposed Scope:		Propo D SCOPE, S	CHEDULE, F	otal: \$1,970,024 UNDING Br No 192/106
Amended F Approved S Culvert Repla	Project#: <u>cope:</u> acement, US	No Cha EXISTIN 5 1 By-Pa	ange NG SCOPE ass over Ho	odgson Broo	ROUTE/I .E, & FUNDI ok Br No 192/	ROAD: US 1 By-Pass	Proposed Scope: Culvert Rehabilita	tion, US 1 By	Propo D SCOPE, S Pass over Ho	odgson Brook	otal: \$1,970,024 UNDING Br No 192/106
Amended F Approved S Culvert Repla Phase FY E 2018 2019	Project#: <u>cope:</u> acement, US FEDERA	No Cha EXISTIN 5 1 By-Pa L 5	ange NG SCOPE ass over Ho STATE \$0 \$0	odgson Broo OTHER \$0 \$0	<b>ROUTE/I</b> LE, & FUNDI ok Br No 192/ <u>TOTAL</u> \$234,305 \$241,803	ROAD: US 1 By-Pass ING /106 Funding Sources STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit	Proposed Scope: Culvert Rehabilita FEDERAL \$227,040 \$234,305	tion, US 1 By STATE <b>\$0</b> <b>\$0</b>	Propo D SCOPE, S Pass over Ho OTHER \$0 \$0	odgson Brook TOTAL \$227,040 \$234,305	otal: \$1,970,024 UNDING Br No 192/106 Funding Sources No Change No Change
Amended F pproved S ulvert Repla hase FY E 2018 2019	Project#: cope: acement, US FEDERA \$234,30	No Cha EXISTIN 5 1 By-Pa L 5 3	ange NG SCOPE ass over Ho <u>STATE</u> \$0	odgson Broo OTHER \$0	<b>ROUTE/I</b> .E, & FUNDI ok Br No 192/ <u>TOTAL</u> \$234,305	ROAD: US 1 By-Pass NG /106 Funding Sources STP-State Flexible, Toll Credit	Proposed Scope: Culvert Rehabilita FEDERAL \$227,040	tion, US 1 By STATE <b>\$0</b>	Propo D SCOPE, S Pass over Ho OTHER <b>\$0</b>	odgson Brook TOTAL \$227,040 \$234,305	otal: \$1,970,024 UNDING Br No 192/106 Funding Sources No Change
Amended F Approved S Culvert Repla Phase FY E 2018 2019	Project#: <u>cope:</u> acement, US <u>FEDERA</u> \$234,30 \$241,80	No Cha EXISTIN 5 1 By-Pa L 5 3 2	ange NG SCOPE ass over Ho STATE \$0 \$0	odgson Broo OTHER \$0 \$0	<b>ROUTE/I</b> LE, & FUNDI ok Br No 192/ <u>TOTAL</u> \$234,305 \$241,803	ROAD: US 1 By-Pass ING /106 Funding Sources STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit	Proposed Scope: Culvert Rehabilita FEDERAL \$227,040 \$234,305	tion, US 1 By STATE <b>\$0</b> <b>\$0</b>	Propo D SCOPE, S Pass over Ho OTHER \$0 \$0	tised Project To CHEDULE, Fl odgson Brook <u>TOTAL</u> \$227,040 \$234,305 \$117,153	otal: \$1,970,024 UNDING Br No 192/106 Funding Sources No Change No Change
Amended F Approved S Culvert Repla Phase FY E 2018 2019 COW 2019	Project#: <u>cope:</u> acement, US <u>FEDERA</u> \$234,30 \$241,80 \$120,90	No Cha EXISTIN 5 1 By-Pa L 5 3 2 3	ange NG SCOPE ass over Ho STATE \$0 \$0 \$0	OTHER SO SO SO SO SO	ROUTE/I E, & FUNDI k Br No 192/ TOTAL \$234,305 \$241,803 \$120,902	ROAD: US 1 By-Pass NG /106 Funding Sources STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit Bridge On/Off System, Toll	Proposed Scope: Culvert Rehabilita FEDERAL \$227,040 \$234,305 \$117,153	tion, US 1 By STATE \$0 \$0 \$0 \$0	Propo	tised Project To CHEDULE, Fl odgson Brook <u>TOTAL</u> \$227,040 \$234,305 \$117,153	otal: \$1,970,024 UNDING Br No 192/106 Funding Sources No Change No Change

RPC 201	7-202	0 Transpora	tion Improvemen	nt Program		Docket Number: A2			Docket	Title:	Amendment #2
Amend		<b>0ject#:</b> roject#:	40893 <sup>40893</sup>			NAME: PORTSMOUTH ROAD: Grafton Road				ting Project To osed Project To	
			EXISTING SC	OPE, SCHEDU	JLE, & FUNDI	NG		AMEN	IDED SCOPE, S	SCHEDULE, F	UNDING
<u>Approv</u>	ed So	cope:					Proposed Scope: Study the long-terr	m needs o	of the Portsmo	uth Transporta	ation Center
Phase	FY	FEDERA	L STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER 2		\$			\$0		\$110,000	\$0	\$0	\$110,000	STP-5 to 200K, Toll Credit STP-5 to 200K, Toll Credit
2	2018	\$	0 \$0 50 \$0	1 -	\$0 \$0		\$170,280 \$280,280	\$0 \$0	\$0 \$0	\$170,280	
Amend		oject#: roject#:	15731 No Change			NAME: PORTSMOUTH, NH ROAD: US 1 Bypass	- KITTERY, ME			ting Project To osed Project To	
			EXISTING SC	OPE, SCHEDU	JLE, & FUNDI	NG		AMEN	IDED SCOPE, S	SCHEDULE, F	UNDING
<b>Approv</b> Bridge R			1 Bypass over	Piscataqua Riv	ver (Sarah Milo	dred Long Bridge) (Red List)	Proposed Scope: No Change				
Phase	FY	FEDERA	L STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
ROW 2	2017	\$2,187,75	7 \$546,939	\$0	\$2,734,697	STP-State Flexible, Toll Credit	\$2,649,900	\$0	<i>\$0</i>	\$2,649,900	National Highway System, Toll Cred
2	2018	\$3,748,97	0 \$937,242	\$0	\$4,686,212	STP-State Flexible, Toll Credit	\$6,811,303	\$0	\$0	\$6,811,303	No Change
	2019	\$3,868,84	. ,	·	\$4,836,061	STP-State Flexible, Toll Credit	\$6,443,395	\$0	\$0	\$6,443,395	
	2020	\$			\$0		\$6,045,076	\$0	\$0		STP-State Flexible, Toll Credit
	2017 2018	\$ \$15,401,03			\$12,000,000 \$22,163,577	Maine Maine, National Highway System, Toll Credit	\$0 \$19,290,158	\$0 \$0	\$12,000,000 \$2,912,284	\$12,000,000 \$22,202,442	No Change Maine, National Highway System, STP-State Flexible, Toll Credit
		\$25,206,6	10 \$6,301,652	2 \$14,912,284	\$46,420,546		\$41,239,832	\$0	\$14,912,284	\$56,152,116	
REGION	ALLY S	IGNIFICANT		IANAGED BY:		CLEAN AIR A	CT CODE: ATT				-

RPC 20	17-202	20 Transporation I									
	Pr	oject#: PV	MRK		PROJECT N	NAME: PROGRAM			Exis	ting Project To	otal: \$49,600,000
Amer	nded P	Project#: No (	Change		ROUTE/I	ROAD: Various			Propo	osed Project To	otal: \$52,700,000
		EXI	STING SCOP	E, SCHEDU	LE, & FUNDI	ING		AMENDE	ED SCOPE, S	SCHEDULE, F	UNDING
	<b>ved So</b> ide Pav	<b>cope:</b> vement Marking	g Annual Proj	ect			Proposed Scop	<u>e:</u>			
hase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
E	2018	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
	2019	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit
NC	2017	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit	\$3,100,000	\$0	\$0	\$3,100,000	No Change
	2018	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit	\$3,095,000	\$0	\$0	\$3,095,000	No Change
	2019	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit	\$3,095,000	\$0	\$0	\$3,095,000	No Change
	2020	\$3,100,000	\$0	\$0	\$3,100,000	STP-State Flexible, Toll Credit	\$3,095,000	\$0	\$0	\$3,095,000	No Change
				•	1-, -,		\$3,833,888		7-		
EGIO	NALLY S	\$12,400,000 SIGNIFICANT: N	\$0 MAN	\$0 IAGED BY:	\$12,400,000		\$12,400,000 ACT CODE: E-11	\$0	\$0	\$12,400,000	
	Pr	. , ,	MAN 118	\$0	\$12,400,000 DOT <b>PROJECT N</b>		<i>\$12,400,000</i> ACT CODE: E-11		<i>\$0</i> Exis		
	Pr	SIGNIFICANT: N Oject#: 104 Project#: 104	MAN 118	\$0 IAGED BY:	\$12,400,000 DOT <b>PROJECT N</b>	CLEAN AIR A NAME: SALEM TO MANCH ROAD: 1-93	<i>\$12,400,000</i> ACT CODE: E-11	\$0	<b>\$0</b> Exis Propo	\$ <b>12,400,000</b> ting Project To	otal: \$8,620,778
Amer	Pr	SIGNIFICANT: N Oject#: 104 Project#: 104 EXI	MAN 118	\$0 IAGED BY:	\$12,400,000 DOT PROJECT N ROUTE/I	CLEAN AIR A NAME: SALEM TO MANCH ROAD: 1-93	<i>\$12,400,000</i> ACT CODE: E-11	\$0 AMENDE	<b>\$0</b> Exis Propo	<i>\$12,400,000</i> ting Project To osed Project To	otal: \$8,620,778
Amer	Pr nded P	SIGNIFICANT: N Oject#: 104 Project#: 104 EXI	MAN 118	\$0 IAGED BY:	\$12,400,000 DOT PROJECT N ROUTE/I	CLEAN AIR A NAME: SALEM TO MANCH ROAD: 1-93	<i>\$12,400,000</i> ACT CODE: E-11 IESTER Proposed Scop	\$0 AMENDE e:	<b>\$0</b> Exis Propo ED SCOPE, S	<i>\$12,400,000</i> ting Project To osed Project To SCHEDULE, F	otal: \$8,620,778
Amer	Pr nded P ved Se	SIGNIFICANT: N Oject#: 104 Project#: 104 EXI	MAN 118	\$0 IAGED BY:	\$12,400,000 DOT PROJECT N ROUTE/I	CLEAN AIR A NAME: SALEM TO MANCH ROAD: 1-93	\$12,400,000 ACT CODE: E-11 IESTER Proposed Scop	\$0 AMENDE e:	<b>\$0</b> Exis Propo ED SCOPE, S	<i>\$12,400,000</i> ting Project To osed Project To SCHEDULE, F	otal: \$8,620,778 UNDING
Amer ppro	Pr nded P ved Se	SIGNIFICANT: N Project#: 104 EXI: Cope:	MAN 118 STING SCOP	\$0 IAGED BY: E, SCHEDU	\$12,400,000 DOT PROJECT N ROUTE/I LE, & FUNDI	CLEAN AIR A NAME: SALEM TO MANCH ROAD: 1-93	<i>\$12,400,000</i> ACT CODE: E-11 IESTER Proposed Scop PROGRAMMAT Only)	<i>\$0</i> AMENDE <u>e:</u> C MITIGATION	<i>\$0</i> Exis Propo ED SCOPE, S (CTAP, NHD	<i>\$12,400,000</i> ting Project To osed Project To SCHEDULE, F ES Land Proteo	otal: \$8,620,778 UNDING Ction Program) (PE & ROW Funding Sources Interstate Maintenance, NH
Amer ppro hase	Pr nded P ved So FY	SIGNIFICANT: N Oject#: 104 Project#: 104 EXI: Cope: FEDERAL	MAN 418 STING SCOP STATE	\$0 IAGED BY: E, SCHEDU OTHER	\$12,400,000 DOT PROJECT N ROUTE/I LE, & FUNDI	CLEAN AIR A NAME: SALEM TO MANCH ROAD: 1-93	<i>\$12,400,000</i> ACT CODE: E-11 IESTER Proposed Scop PROGRAMMATI Only) FEDERAL	<i>\$0</i> AMENDE <u>e:</u> C MITIGATION STATE	<b>\$0</b> Exis Propo ED SCOPE, S (CTAP, NHD OTHER	\$12,400,000 ting Project To osed Project To SCHEDULE, F ES Land Proteo TOTAL	otal: \$8,620,778 UNDING Ction Program) (PE & ROW Funding Sources Interstate Maintenance, NH Highway Fund, National Highway
Amer	Pr oded P oved So FY 2017	SIGNIFICANT: N Oject#: 104 Project#: 104 EXI: Cope: FEDERAL \$0	MAN 418 5TING SCOP STATE \$0	\$0 IAGED BY: E, SCHEDU OTHER \$0	\$12,400,000 DOT <b>PROJECT N</b> <b>ROUTE/I</b> LE, & FUNDI LE, & FUNDI	CLEAN AIR A NAME: SALEM TO MANCH ROAD: 1-93	\$12,400,000 ACT CODE: E-11 HESTER Proposed Scop PROGRAMMAT Only) FEDERAL \$1,166,894	\$0 AMENDE <u>e:</u> C MITIGATION STATE \$100,000	\$0 Exis Propo ED SCOPE, S (CTAP, NHD OTHER \$0	\$12,400,000 ting Project To osed Project To SCHEDULE, F ES Land Protect TOTAL \$1,266,894	otal: \$8,620,778 UNDING Ction Program) (PE & ROW Funding Sources Interstate Maintenance, NH Highway Fund, National Highway System, Toll Credit Interstate Maintenance, NH
Amer ppro	Pr nded P ved So FY 2017 2017	SIGNIFICANT: N oject#: 104 Project#: 104 EXI: cope: FEDERAL \$0 \$0	MAN 418 5TING SCOP 5TING SCOP \$0 \$0	\$0 IAGED BY: E, SCHEDU OTHER \$0 \$0	\$12,400,000 DOT <b>PROJECT N</b> <b>ROUTE/I</b> LE, & FUNDI LE, & FUNDI \$0 \$0	CLEAN AIR A NAME: SALEM TO MANCH ROAD: 1-93	\$12,400,000 ACT CODE: E-11 HESTER Proposed Scop PROGRAMMAT Only) FEDERAL \$1,166,894 \$1,620,000	\$0 AMENDE <u>e:</u> C MITIGATION <u>STATE</u> \$100,000 \$30,000	\$0 Exis Propo ED SCOPE, S (CTAP, NHD (CTAP, NHD OTHER \$0 \$0	\$12,400,000 ting Project To osed Project To SCHEDULE, F ES Land Protect TOTAL \$1,266,894 \$1,650,000	otal: \$8,620,778 UNDING Ction Program) (PE & ROW Funding Sources Interstate Maintenance, NH Highway Fund, National Highway System, Toll Credit Interstate Maintenance, NH Highway Fund, Toll Credit Interstate Maintenance, NH

RPC 20	17-202	20 Transporation In	nprovement P	rogram		Docket Number: A2			Docket Tltl	e:	Amendment #2
Amen		oject#: 104 roject#: No C	18L hange			NAME: SALEM TO MANCHI ROAD: 1-93	ESTER			g Project To d Project To	
		EXIS	TING SCOPI	E, SCHEDU	le, & FUNDI	NG		AMENDE	D SCOPE, SCH	EDULE, F	UNDING
Appro Implem		<b>cope:</b> nd provide opera	tional suppo	ort for expan	ided commut	er bus service	Proposed Scope: No Change				
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2017	\$1,535,328	\$0	\$0	\$1,535,328	FTA 5307 Capital and Operating Program, National Highway System, Toll Credit	\$0	\$0	\$0	\$0	
	2018	\$725,000	\$0	\$0	\$725,000	National Highway System, Toll Credit	\$0	\$0	\$0	\$0	
	2019	\$725,000	\$0	\$0	\$725,000	National Highway System, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$725,000	\$0	\$0	\$725,000	National Highway System, Toll Credit	\$0	\$0	\$0	\$0	
OTHER	2017	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Toll Credit
	2018	\$0	\$0	\$0	\$0		\$0	<i>\$0</i>	\$0	\$0	FTA 5307 Capital and Operating Program, Toll Credit
	2019	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Toll Credit
		\$3,710,328	\$0	\$0	\$3,710,328		\$0	\$0	\$0	\$0	
REGIO	NALLY S	IGNIFICANT: N	MAN	AGED BY:	ООТ	CLEAN AIR AG	CT CODE: E-21				

Dr	oioct#:	1041	от				FOTED		Duint	ing Drojoct To	
	oject#:					IAME: SALEM TO MANCH	ESTER			ing Project To	
Amended P	Project#:	No Cha	ange		ROUTE/F	ROAD: 1-93			Propos	sed Project To	otal: \$1,107,514
		EXISTI	NG SCOPE	E, SCHEDUI	le, & FUNDI	NG		AMENDE	D SCOPE, SO	CHEDULE, FI	UNDING
Approved Second		ROL (Sal	lem to Mar	nchester)			Proposed Scope: No Change				
hase FY	FEDER	۹L	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE 2017	\$103,20	00	\$0	\$0	\$103,200	National Highway System, Toll Credit	\$0	\$0	\$0	\$0	
OTHER 2017		\$0	\$0	\$0	\$0		\$100,000	\$0	\$0	\$100,000	National Highway System, Toll Credi
2018	5	\$0	\$0	\$0	\$0		\$96,492	\$0	\$0	\$96,492	National Highway System, Toll Credi
2019		\$0	\$0	\$0	\$0		\$99,580	\$0	\$0	<i>\$99,580</i>	National Highway System, Toll Credi
2020	ç	\$0	\$0	\$0	\$0		\$12,090	<i>\$0</i>	\$0	\$12,090	National Highway System, Toll Credi
		γU	υç	ŲŬ	ŞU		\$12,090	ΨŪ	ŞU	\$12,090	national ingitially system, for creat
	\$103,2		\$0 \$0	\$0	\$103,200		\$308,162	\$0	\$0 \$0	\$308,162	
REGIONALLY S	\$103,2 SIGNIFICAN <sup>-</sup>	200 T: N	\$0 MAN/		\$103,200 DOT	CLEAN AIR A	<i>\$308,162</i> CT CODE: E-6		\$0		
regionally s	\$103,2 SIGNIFICAN <sup></sup> Oject#:	200 T: N	\$0 MAN/ <b>3P</b>	\$0	\$103,200 DOT <b>PROJECT N</b>		<i>\$308,162</i> CT CODE: E-6		\$0 Exist	\$308,162	tal: \$1,509,816
REGIONALLY S	\$103,2 SIGNIFICAN <sup></sup> Oject#:	200 T: N 1463 No Cha	\$0 MANA	\$0 AGED BY: [	\$103,200 DOT <b>PROJECT N</b>	IAME: SALEM TO MANCH	<i>\$308,162</i> CT CODE: E-6	\$0	<i>\$0</i> Exist Propos	\$308,162	tal: \$1,509,816 otal: \$0
REGIONALLY S Pr Amended P Approved So	\$103,2 SIGNIFICAN <sup></sup> <b>Oject#:</b> Project#: <b>cope:</b>	200 T: N 1463 No Cha EXISTI	\$0 MANA 3P ange NG SCOPE	\$0 AGED BY: [ E, SCHEDUI	\$103,200 DOT PROJECT N ROUTE/F	IAME: SALEM TO MANCH	<i>\$308,162</i> CT CODE: E-6	\$0	<i>\$0</i> Exist Propos	\$308,162 ing Project To sed Project To	tal: \$1,509,816 otal: \$0
REGIONALLY S Pr Amended P Approved So	\$103,2 SIGNIFICAN <sup></sup> <b>Oject#:</b> Project#: <b>cope:</b>	200 T: N 1463 No Cha EXISTI	\$0 MANA 3P ange NG SCOPE	\$0 AGED BY: [ E, SCHEDUI	\$103,200 DOT PROJECT N ROUTE/F	IAME: SALEM TO MANCH ROAD: I-93 NG	\$308,162 ACT CODE: E-6 ESTER Proposed Scope:	\$0	<i>\$0</i> Exist Propos	\$308,162 ing Project To sed Project To	tal: \$1,509,816 otal: \$0
REGIONALLY S Pr Amended P Approved So CTAP Phase 3	\$103,2 SIGNIFICAN <sup></sup> <b>Oject#:</b> Project#: <u><b>cope:</b></u> 3; to fund e	200 T: N 1463 No Cha EXISTI eligible To	\$0 MAN/ 3P NG SCOPE OD and TDI	\$0 AGED BY: [ E, SCHEDUI M planning	\$103,200 DOT PROJECT N ROUTE/F LE, & FUNDI projects with	IAME: SALEM TO MANCH ROAD: 1-93 NG in the CTAP RPC Regions.	\$308,162 ACT CODE: E-6 ESTER Proposed Scope: No Change	<i>\$0</i> AMENDE	\$0 Exist Propos D SCOPE, SC	\$308,162 ing Project To sed Project To CHEDULE, FU	tal: \$1,509,816 otal: \$0 UNDING

RPC 2017-202	0 Transporatio	n Improvement i	Program	Docket Number: A2				Docket	Title:	Amendment #2		
Project#: 14633R PROJECT					IAME: SALEM TO MANCHI	Exis	otal: \$4,023,913					
Amended Pr	ROUTE/F	ROAD: I-93			Propo	sed Project To	otal: \$0					
	Ε>	KISTING SCOP	PE, SCHEDU	LE, & FUNDI	NG	AMENDED SCOPE, SCHEDULE, FUNDING						
Approved Sc DES Land Grar						Proposed Scope: No Change						
Phase FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources		
ROW 2017	\$1,266,068	\$0	\$316,517	\$1,582,584	National Highway System, Other	\$0	\$0	\$0	\$0	Project Withdrawn		
2018	\$679,681	\$0	\$169,920	\$849,601	National Highway System, Other	\$0	\$0	\$0	\$0	Project Withdrawn		
2019	\$1,273,382	\$0	\$318,346	\$1,591,728	National Highway System, Other	\$0	\$0	\$0	\$0	Project Withdrawn		
	\$3,219,131	\$0	\$804,783	\$4,023,913		\$0	\$0	\$0	\$0			
REGIONALLY SI	GNIFICANT:	N MA	NAGED BY: [	тос	CLEAN AIR AG	CT CODE: E-41						
Pro	oject#: 14	4800A		PROJECT N	IAME: SALEM TO MANCHI	ESTER		Exis	ing Project To	otal: \$49,772,025		
Amended Pr	roject#: No	o Change		ROUTE/F	ROAD: 1-93			Propo	sed Project To	otal: \$49,772,025		
	Ε>	KISTING SCOP	PE, SCHEDU	LE, & FUNDI	NG		AMEN	DED SCOPE, S	CHEDULE, F	UNDING		
Approved Sc	ope:					Proposed Scope:						
MAINLINE, EX Both Red List		L130 & NH38 (	Salem), INCL	UDES BRIDGE	S 073/063 & 077/063	MAINLINE, EXIT 1-Sta 1130 & NH38 (Salem), BRIDGES 073/063 & 077/063 Both Red List-DEBT SERV 13933D						
Phase FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources		
CON 2017	\$852,087	\$0	\$563,013	\$1,415,100	National Highway System, RZED Subsidy, Toll Credit	\$852,087	\$0	\$563,013	\$1,415,100	No Change		
2018	\$852,759	\$0	\$560,448	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit	\$852,759	\$0	\$560,448	\$1,413,207	No Change		
2019	\$852,759	\$0	\$560,448	\$1,413,207	National Highway System, RZED Subsidy, Toll Credit	\$852,759	\$0	\$560,448	\$1,413,207	No Change		
2020	\$2,486,558	\$0	\$560 <i>,</i> 448	\$3,047,006	National Highway System, RZED Subsidy, Toll Credit	\$2,486,558	\$0	\$560,448	\$3,047,006	No Change		
	\$5,044,163	\$0	\$2,244,357	\$7,288,520		\$5,044,163	\$0	\$2,244,357	\$7,288,520			
REGIONALLY SI	GNIFICANT:	N MA	NAGED BY:	тост	CLEAN AIR AG	CT CODE: ATT						

RPC 20	PC 2017-2020 Transporation Improvement Program					Docket Number: A2			Docket	Amendmen					
Project#: 14800H					PROJECT N	IAME: SALEM TO MANCH	ESTER		Exis	ting Project To	tal: \$11,796,758				
Amended Project#: No Change					ROUTE/F	ROAD: 1-93	Propo	Proposed Project Total: \$11,796,758							
		EX	ISTING SCOPI	E, SCHEDU	le, & FUNDI	NG	AMENDED SCOPE, SCHEDULE, FUNDING								
	oved Sc	-					Proposed Scop								
inal Design Services for PE & ROW								Final Design Services for PE & ROW - Debt service for 10418V							
hase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources				
Ξ	2017	\$1,304,653	\$0	\$0	\$1,304,653	National Highway System, Toll Credit	\$1,304,653	\$0	\$0	\$1,304,653	No Change				
	2018	\$1,356,021	\$0	\$0	\$1,356,021	National Highway System, Toll Credit	\$1,356,021	\$0	\$0	\$1,356,021	No Change				
	2019	\$1,399,323	\$0	\$0	\$1,399,323	National Highway System, Toll Credit	\$1,399,323	\$0	\$0	\$1,399, <mark>323</mark>	No Change				
	2020	\$1,054,062	\$0	\$0	\$1,054,062	National Highway System, Toll Credit	\$1,054,062	\$0	\$0	\$1,054,062	No Change				
SW	2017	\$266,578	\$418,831	\$0	\$685,409	National Highway System, Non Participating, Toll Credit	\$266,578	\$418,831	\$0	\$685,409	No Change				
	2018	\$277,074	\$0	\$0	\$277,074	National Highway System, Toll Credit	\$277,074	\$0	\$0	\$277,074	No Change				
	2019	\$285,922	\$0	\$0	\$285,922	National Highway System, Toll Credit	\$285,922	\$0	\$0	\$285,922	No Change				
	2020	\$215,375	\$0	\$0	\$215,375	National Highway System, Toll Credit	\$215,375	\$0	<i>\$0</i>	<i>\$215,375</i>	No Change				
		\$6,159,006	\$418,831	\$0	\$6,577,837		\$6,159,006	\$418,831	\$0	\$6,577,837					
EGIO	NALLY S	IGNIFICANT:	N MAN	AGED BY: I	DOT	CLEAN AIR A	CT CODE: E-0								
	Pro	oject#: 40	)792		PROJECT N	IAME: STATEWIDE - STIC			Exis	ting Project To	tal: \$0				
mer	nded P	roject#: 40	792		ROUTE/F	ROAD: Statewide			Propo	osed Project To	tal: \$275,000				
		EX	ISTING SCOPI	E, SCHEDU	LE, & FUNDI	NG	AMENDED SCOPE, SCHEDULE, FUNDING								
ppro	oved Sc	cope:					Proposed Scop	<u>be:</u>							
							2015 STIC Incen	ntive for 1) Mo	bile Devices a	nd 2) Design-B	uild documentation				
hase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources				
THER	2017	\$0	\$0	\$0	\$0		\$110,000	\$27,500	\$0		NHDOT Operating Budget, STP- Flexible, Toll Credit, Other				
		\$0	\$0	\$0	\$0		\$110,000	\$27,500	\$0	\$137,500					
		IGNIFICANT:	V	AGED BY: I	DOT		CT CODE: LMP								

			2017			2018						
	*Federal Resouces State Resource Local/Other Resource			Tatal Dagange	Total Day and marked			Improvement Program	Total Deserves	Total Day any marked		
	Available	Available	Available	Total Resource Available	Total Programmed Inflated	*Federal Resouces Available	State Resource Available	Local/Other Resource Available	Total Resource Available	Total Programmed Inflated		
FHWA (Federal-Aid with Match)	Available	Available	Available	Available	Inflated	Available	Available	Available	Available	Inflated		
	<u>^</u>	<u>^</u>	\$ 925,000	\$ 925,000	\$ 5,401,612	<i>c</i>	s -	\$ 925,000	\$ 925,000	\$ 3,720,000		
Bridge Off System	\$ -	\$ - \$ -		\$ 925,000		\$ -	s -	\$ 925,000 \$ -	\$ 925,000	\$ 3,720,000		
Bridge On System	ş -	\$ -	\$ -	\$ -	\$ 8,766	s -	\$ -	*	\$ -	\$ -		
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 1,090,449	\$ ·	7	\$-	\$ -	\$ 1,705,600		
Congestion Mitigation and Air Quality Pro		\$ -	\$ 349,926	\$ 10,610,406	\$ 2,850,811	\$ 10,683,212	\$ -	\$ 265,710	\$ 10,948,922	\$ 4,479,823		
Highway Safety Improvement Program (H	\$ 9,111,694	\$ -	\$ -	\$ 9,111,694	\$ 6,826,500	\$ 9,487,096	\$ -	\$ 42,002	\$ 9,529,098	\$ 9,594,672		
Interstate Maintenance	ş -	ş -	\$ -	ş -	\$ 1,698,399	\$ -	\$ -	\$ -	ş -	\$ 1,136,052		
National Highway Freight	\$ 4,475,320		\$-	\$ 4,475,320	\$ -	\$ 4,659,703		\$-	\$ 4,659,703			
National Highway System	\$ 90,637,503		\$ 20,383	\$ 90,657,886	\$ 67,769,366		\$-	\$ 292,404	\$ 94,664,172	\$ 49,549,093		
NSTI National Summer Transportation Inst	\$ 20,000	\$-	\$-	\$ 20,000	\$ 30,000		\$-	\$-	\$ 20,000	\$ 30,000		
RL - Rail Highway	\$ 1,150,000	\$-	\$-	\$ 1,150,000	\$ 1,044,000	\$ 1,197,380	\$-	\$-	\$ 1,197,380	\$ 1,044,000		
Recreational Trails	\$ 1,260,649	\$-	\$ 312,500	\$ 1,573,149	\$ 1,250,000	\$ 1,312,588	\$-	\$ 312,500	\$ 1,625,088	\$ 1,250,000		
Redistribution	\$ 553,516	\$ -	s -	\$ 553,516	\$ 68,911	\$ 576,321	s -	s -	\$ 576,321	s -		
Restoration	s -	s -	s -	s -	s -	s -	s -	\$ -	\$ -	s -		
Safe Routes to School	s -	s -	s -	s -	\$ 2,851,613	s -	s -	s -	s -	\$ 443,003		
TAP - Transportation Alternatives	\$ 2,623,489	s -	\$ 826,198	\$ 3,449,687	\$ 3,304,793		s -	\$ 638,400	\$ 3,369,977	\$ 2,553,600		
	\$ 2,023,465	č	\$ 820,198 \$ -	¢ 5,445,087	¢ 3,304,793	¢ 2,731,377	s -	\$ 038,400 \$ -	\$ 5,505,577 \$ -	¢ 2,555,000		
	\$ 7,545,578	s -	Ŧ	\$ 7.604.948	\$ 4.711.793	\$ 7,856,456	s -	s -		¢ 7 201 674		
STP-5 to 200K		э - А	+	\$ 7,604,948	+ .,		+		\$ 7,856,456	\$ 7,301,674		
STP-Areas Less Than 200K	\$ -	> -	\$ -	> ·	\$ 218,451	\$ -	\$ -	\$ -	\$ -	\$ 36,326		
STP-Areas Over 200K	\$ 5,279,308	ş -	\$ 573,524	\$ 5,852,832	\$ 2,623,283	\$ 5,496,815	\$ -	\$ 454,080	\$ 5,950,895	\$ 2,186,496		
STP-DBE	ş -	ş -	\$-	ş -	\$ 95,000	ş -	\$ -	\$-	\$-	\$ 95,000		
STP-Enhancement	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$-	\$ -	\$-		
STP-Hazard Elimination	\$-	\$-	\$-	\$ -	\$ -	\$-	\$ -	\$ -	\$ -	\$ -		
STP-Non Urban Areas Under 5K	\$ 9,442,354	\$ -	\$ 201	\$ 9,442,555	\$ 6,043,439	\$ 9,831,379	\$ -	\$ -	\$ 9,831,379	\$ 8,788,246		
STP-Off System Bridge	\$ 3,672,842	s -	s -	\$ 3,672,842	\$ 291,497	\$ 3,824,163	\$ -	\$ -	\$ 3,824,163	\$ -		
STP-Rail	s -	s -	s -	s -	s -	\$ .	\$ -	s -	s -	s -		
STP-Safety	\$ -	¢ .	\$ -	é .	\$ 160,000	\$ -	¢ .	\$ -	¢ .	\$ 160,000		
STP-State Flexible	\$ 16,081,533	e -	\$ 502,598	\$ 16,584,131	\$ 50,696,612	\$ 16,744,092	\$ -	\$ 578,785	\$ 17,322,877	\$ 48,392,692		
	\$ 10,081,533	\$ -		\$ 10,584,151			\$ ·	\$ 5/8,/85	\$ 17,322,877	\$ 48,392,092		
Recovered De-Obligations	s -	\$ -	\$ -	s -	\$ (31,971,945)	s -			s -			
	ş -	ş -	\$ -	Ş -	ş -	Ş -	\$ -	\$ -	\$ -	\$ -		
TIFIA	ş -	ş -	\$ 34,221,205.20	\$ 34,221,205	\$ 34,221,205.20	ş -	\$ -	\$ -	\$ -	ş -		
TIGER Grants	\$ -	\$-	\$-	ş -	ş -	\$ -	\$-	\$ -	\$-	\$-		
Bridge Special	\$ 292,448	\$-	\$-	\$ 292,448	\$ 292,448	\$ 3,151,634	\$-	\$-	\$ 3,151,634	\$ 3,151,634		
National Scenic Byways	\$-	\$-	\$-	\$-	\$ -	\$-	\$-	\$-	\$-	\$-		
FHWA Earmarks	\$ 12,081,602	\$-	\$ 509,148	\$ 12,590,749	\$ 12,590,749	\$ 3,079,763	\$-	\$ 746,067	\$ 3,825,830	\$ 3,825,830		
Training and Education	\$ 150,000	\$ -	s -	\$ 150,000	\$ 150,000	\$ 150,000	s -	s -	\$ 150,000	\$ 150,000		
National Highway (NHPP) Exempt	\$ 2,480,907	s -	s -	\$ 2,480,907	s -	\$ 2,583,120	s -	s -	\$ 2,583,120	s -		
Redistribution (Year End)	¢ .	¢ -	s -	¢ .	s -	\$	s -	s -	\$			
neurschouden (reur End)	<i>*</i>	Ŷ	Ŷ	é .	Ŷ	~	~	Ý	¢ .			
Toll Credit	c	¢	¢	e -	\$ 33,770,723	e	c	¢	e -	\$ 30,260,823		
Total	\$ 177,119,223	, . ,	\$ 38,300,053	\$ 215,419,275	\$ 208,088,476	\$ 177,757,067	3 ·	\$ 4,254,948	\$ 182,012,015	\$ 179,854,565		
Iota	\$ 177,119,223	ş -	\$ 38,300,053	\$ 215,419,275	\$ 208,088,476	\$ 1/7,757,067	ş -	\$ 4,254,948	\$ 182,012,015	\$ 1/9,854,565		
FY 2017 Estimated Obligational Limit**	\$ 159,902,609	\$ -	ş -	ş -	ş -	ş -	ş -	ş -	ş -	ş -		
Funds Not Subject to Obligational Limit	\$ 15,004,957	ş -	\$ -	ş -	ş -	ş -	ş -	ş -		ş -		
Adjusted Total	\$ 174,907,566	\$-	\$ 38,300,053	\$ 213,207,618	\$ 208,088,476	\$ 177,757,067	\$-	\$ 9,509,287	\$ 187,266,354	\$ 184,713,138		
						-						
FTA (Federal-Aid with Match)***												
FTA5307	\$ 7,553,310	\$ -	\$ 4,169,768	\$ 11,723,078	\$ 8,487,154	\$ 7,795,016	\$ -	\$ 4,248,993	\$ 12,046,445	\$ 8,651,516		
FTA5307_NHDOT	\$ 3,483,911	\$ -	\$ 696,782	\$ 4,180,693	\$ 4,111,390		\$ -	\$ 719,079	\$ 4,314,475	\$ 3,474,877		
FTA5307_NHDOT (Prior Year Carry Over)	\$ 3,000,000	s -	s -	\$ 3,000,000	\$ 3,000,000	s -	s -	\$ -	s -	s -		
FTA5309 (Prior Year Carry Over)	\$ 600,000		\$ 200,000	\$ 800,000	\$ 800,000	\$ 624,720	s -		\$ 624,720	s -		
FTA5310	\$ 2,004,646	¢ .	\$ 521,161	\$ 2,525,807	\$ 1,284,646	\$ 2,068,794	\$ -	\$ 542,676	\$ 2,611,470	\$ 1,370,705		
FTA5310	\$ 8,232,148	é	\$ 1,646,430	\$ 9,878,578	\$ 6,585,718	\$ 2,008,754 \$ 8,495,577	s -	\$ 1,699,115	\$ 10,194,692	\$ 6,796,462		
			, ,, ,, ,,				· ·					
FTA5339	\$ 2,178,164	- ç	\$ 694,155	\$ 2,872,319	\$ 2,939,312	\$ 2,247,866	- ç	\$ 640,360	\$ 2,893,143	\$ 2,597,499		
Total	\$ 27,052,179	ə -	\$ 7,928,296	\$ 34,980,475	\$ 27,208,221	\$ 24,827,369	<b>&gt;</b> -	\$ 7,850,224	\$ 32,684,946	\$ 22,891,058		
FHWA/FTA Tot	\$ 201,959,745	\$ -	\$ 46,228,349	\$ 248,188,094	\$ 235,296,697	\$ 202,584,436	\$-	\$ 17,359,511	\$ 219,951,300	\$ 207,604,196		
Innovated Financing												
GARVEE Bond Funds ****	\$ -	\$-	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$ -	\$ -		
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$-	\$ -	\$ -	\$-	\$-		
		•										
StateFund Sources												
Turnpike Capital	<u>د</u> -	\$ 27,459,446	<u>د</u> .	\$ 27,459,446	\$ 27,459,446	¢ .	\$ 28,684,611	<u>د</u>	\$ 28,684,611	\$ 28,629,815		
	č		ć			\$ -						
Turnpike Program		\$ 28,084	\$ -	\$ 28,084	\$ 28,084	\$ ·		\$ ·	\$ 28,320	\$ 28,320		
Turnpike Renewal & Replacement	> -	> ·	ə -	<b>&gt;</b> -	> ·	· ·	\$ 1,917,043	ə -	\$ 1,917,043	\$ 1,917,043		
Total	\$-	\$ 27,487,530	\$-	\$ 27,487,530	\$ 27,487,530	\$-	\$ 30,629,974	\$-	\$ 30,629,974	\$ 30,575,177		
L SOURCES Total	\$ 201,959,745	\$ 27,487,530	\$ 46,228,349	\$ 275,675,623	\$ 262,784,227	\$ 202,584,436	\$ 30,629,974	\$ 17,359,511	\$ 250,581,275	\$ 238,179,374		

Federal Resources: Approtioned Funds from Status of Funds 4/19/2017
Contraint Limits

Contraint Limits
FY 2017 Estimated Obligational Limit is based on the FY2016 Ob Limit multiplied by FAST Act Escalation of 1.02065
FY 18 Program Funds Based on FY 17 Current Status of Funds Multiplied by 1.0412 to Equal FY Estimated FAST Act Amounts
FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0226
FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.0239
FTA Current Year Available funds and prior grant funds.
\*\*\* Anticipated GARVEE Bonds

			2019 mprovement Program		2020 Improvement Program						
•	Federal Resouces State Resource		Local/Other Resource Total Resource		Total Programmed Federal Resouces		State Resource	Local/Other Resource	Total Resource	Total Programmed	
	Available	Available	Available	Available	Inflated	Available	Available	Available	Available	Inflated	
FHWA (Federal-Aid with Match)											
Bridge Off System	\$ -	s -	\$ 925,000	\$ 925,000	\$ 5,366,379	s -	\$ -	\$ 925,000	\$ 925,000	\$ 3,777,377	
Bridge On System	s -	s -	s -	s -	s -	s -	s -	s -	s -	s -	
Bridge On/Off System	s -	s -	s -	s -	\$ 1,808,842	s -	s -	s -	s -	\$ 3,302,299	
Congestion Mitigation and Air Quality Progra	\$ 10,924,652	s -	¢ .	\$ 10,924,652	\$ 3,593,189		¢ .	¢ .	\$ 11,186,844	¢	
Highway Safety Improvement Program (HSIP	\$ 9,701,504	÷	s -	\$ 9,701,504	\$ 8,740,936		é -	é -	\$ 9,934,340	\$ 8,918,173	
Interstate Maintenance	\$ 5,701,304		s -	\$ 5,701,304	\$ 8,740,550 \$ -	\$ 5,554,540	3 ·	, . ,	\$ 5,554,540 ¢	\$ 0,510,175	
	- -	\$ -	\$ -	\$ -	ş -		ş -	\$ -	ş -	ş -	
National Highway Freight	\$ 4,765,012		\$ -	\$ 4,765,012		\$ 4,879,373		\$ -	\$ 4,879,373		
National Highway System	\$ 96,504,570	ş -	\$ -	\$ 96,504,570	\$ 33,854,941	\$ 98,820,680	ş -	ş -	\$ 98,820,680	\$ 30,846,251	
NSTI National Summer Transportation Institu	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 30,000		ş -	ş -	\$ 20,000	\$ 30,000	
RL - Rail Highway	\$ 1,224,441		\$-	\$ 1,224,441	\$ 1,044,000			ş -	\$ 1,253,827	\$ 1,044,000	
Recreational Trails	\$ 1,350,019	\$ -	\$ 312,500	\$ 1,662,519	\$ 1,250,000		\$-	\$ 312,500	\$ 1,694,920	\$ 1,250,000	
Redistribution	\$ 589,346	\$ -	\$-	\$ 589,346	\$ -	\$ 603,490	\$-	\$-	\$ 603,490	\$-	
Restoration	\$ -	ş -	\$-	\$-	\$-	ş -	\$-	\$-	\$-	ş -	
Safe Routes to School	s -	s -	s -	s -	s -	s -	\$ -	s -	s -	s -	
TAP - Transportation Alternatives	\$ 2,793,310	s -	\$ 638,420	\$ 3,431,730	\$ 2,553,680	\$ 2,860,350	s -	\$ 638,420	\$ 3,498,770	\$ 2,553,680	
Transportation and Community and System P	s -	\$	¢ .	¢ -	s -	s -	s -	s -	s -	s -	
STP-5 to 200K	\$ 8,034,012	۰ د	\$ 603,336	\$ 8,637,348	\$ 4,756,411	\$ 8,226,828	š .	\$ 525,680	\$ 8,752,508	\$ 4,331,897	
	¢ 0,054,012	ç -	\$ 005,550 \$ -	¢ 6,057,348	\$ 4,756,411 \$ 3,028,928	9 0,220,020	é -	¢ 323,080	¢ 0,732,508	¢ 4,551,897	
STP-Areas Less Than 200K	é : : : : : : :	s -	\$ 532,512	\$ 6,153,556	\$ 3,028,928 \$ 3,913,209		é ·	\$ - \$ 54.955	¢	¢ c.con.com	
STP-Areas Over 200K	\$ 5,621,044			\$ 6,153,556			\$ -	\$ 54,955	\$ 5,810,904	\$ 6,628,072	
STP-DBE	ş -	ş -	\$ -	\$ -	\$ 95,000	\$ -	ş -	ş -	ş -	\$ 95,000	
STP-Enhancement	ş -	ş -	ş -	ş -	\$ -	ş -	ş -	ş -	ş -	ş -	
STP-Hazard Elimination	\$ -	\$ -	\$-	\$-	\$-	\$ -	\$-	\$-	\$ -	ş -	
STP-Non Urban Areas Under 5K	\$ 10,053,568	\$ -	\$-	\$ 10,053,568	\$ 7,634,746	\$ 10,294,854	\$-	\$-	\$ 10,294,854	\$ 2,499,572	
STP-Off System Bridge	\$ 3,910,589	ş -	\$-	\$ 3,910,589	\$-	\$ 4,004,443	\$-	\$ -	\$ 4,004,443	\$ 74,862	
STP-Rail	s -	\$ -	s -	s -	s -	s -	\$ -	s -	s -	s -	
STP-Safety	s -	s -	s -	s -	\$ 160,000	s -	s -	s -	s -	\$ 160,000	
STP-State Flexible	\$ 17,974,294	s -	\$ 727,570	\$ 18,701,864	\$ 62,110,814		s -	\$ 200,000	\$ 18,605,677	\$ 78,302,696	
STI State Hexible	¢ 17,574,254	s -	\$	¢ 10,701,004	\$ -	\$ -	s -	\$ -	\$ -	\$ 70,502,050	
TIFIA	¢ .	¢ .	\$ 5,423,939.32	\$ 5,423,939	\$ 5,423,939	s -	e -	\$ 5,597,505	\$ 5,597,505	\$ 5,597,505	
	÷ -		\$	\$ 3,423,535	\$ 5,425,555 \$ -		3 ·	\$ 5,557,505	\$ 3,357,303 ¢	\$ 3,357,303	
TIGER Grants	- -	-		ş -	1	ş -		\$ -	ş -	ş -	
TIGER Grants (Maine)	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bridge Special	ş -	\$ -	\$ -	ş -	\$ -	\$ -	ş -	ş -	ş -	ş -	
National Scenic Byways	\$-	\$ -	\$-	\$ -	\$ -	\$ -	ş -	\$ -	ş -	ş -	
FHWA Earmarks	\$ -	\$ -	\$-	\$-	\$ -	\$ -	\$-	\$-	\$ -	ş -	
Training and Education	\$ 150,000	\$ -		\$ 150,000	\$ 150,000	\$ 150,000	\$-	\$-	\$ 150,000	\$ 150,000	
National Highway (NHPP) Exempt	\$ 2,641,499	\$-	\$-	\$ 2,641,499	\$-	\$ 2,704,895	\$ -	\$-	\$ 2,704,895	ş -	
				ş -				\$ -	\$ -		
Toll Credit	s -	s -	s -	s -	\$ 30,005,231	s -	s -	s -	s -	\$ 32,043,598	
Total	\$ 176,257,860	\$ -	\$ 9,163,278	\$ 185,421,138	\$ 175,520,245	\$ 180,483,969	\$ -	\$ 8,254,060	\$ 188,738,029	\$ 181,604,982	
	+	Ŧ	+ -//	+	+,===,=	+	Ŧ	+ -,,	+,,	+	
FY 2017 Estimated Obligational Limit**	ć	¢	ć	ć	¢	¢	ć	ć	¢	¢	
Funds Not Subject to Obligational Limit	÷ .	s -	ş - S -	2 - 2	ş -	ş -	ş -	s -	ې - د -	2 - 6	
	> -	Ŧ	Ŧ	\$ -	Ŧ	Ŧ	Ŧ	Ŧ	Ŷ	\$ -	
ADUSTED AVAILABLE Total	\$ 176,257,860	\$-	\$ 9,163,278	\$ 185,421,138	\$ 175,520,245	\$ 180,483,969	\$-	\$ 8,254,060	\$ 188,738,029	\$ 181,604,982	
FTA (Federal-Aid with Match)											
FTA5307	\$ 8,044,456	\$ -	\$ 4,427,331				ş -	\$ 4,555,004	\$ 12,856,883		
FTA5307_NHDOT	\$ 3,710,449	\$-	\$ 742,090	\$ 4,452,539	\$ 3,586,073	\$ 3,829,183	\$-	\$ 765,837	\$ 4,595,020	\$ 3,700,827	
FTA5309	s -	s -		s -	s -		\$ -		s -		
FTA5310	\$ 2,134,996	s -	\$ 560,042	\$ 2,695,038	\$ 1,440,168	\$ 2,203,316	s -	\$ 577,963	\$ 2,781,279	\$ 1,511,852	
FTA5311	\$ 8,767,436	s -	\$ 1,753,487	\$ 10,520,923	\$ 7,013,949		s -	\$ 1,809,599	\$ 10,857,593	\$ 7,238,395	
FTA5339	\$ 2,319,797	\$	\$ 658,737	\$ 2,978,534	\$ 2,656,656	\$ 2,394,030	s -	\$ 679,526	\$ 3,076,320	\$ 2,738,371	
Total	\$ 24,977,134	٠ •	\$ 8,141,687	\$ 33,118,821			š .	\$ 8,387,928	\$ 34,167,094	\$ 22,835,315	
10141	ç 24,577,254	Ť	φ 0,141,00 <i>1</i>	φ 55,110,0E1	¢ 22,000,777	φ <u>ε</u> δηττογιόε	Ŷ	φ 0,507,520	ý 54/207/054	÷ 22,000,010	
FHWA/FTA Total	\$ 201,234,994	<u>د</u> .	\$ 17,304,965	\$ 218,539,959	\$ 197,856,023	\$ 206,260,371	\$ -	\$ 16,641,989	\$ 222,905,124	\$ 204,440,297	
	\$ 201,234,334	ş -	\$ 17,504,505	\$ 210,555,555	\$ 157,850,025	\$ 200,200,371	3 -	\$ 10,041,565	\$ 222,505,124	\$ 204,440,257	
law events of Firemanian											
Innovated Financing GARVEE Bond Funds ****	ć	é 20.001.000	ć	¢	\$ 20,661,466	l é	¢ 34,070,057	ć	\$ 24,976,057	\$ 24,976,057	
	\$ -	\$ 20,661,466	ş -	\$ 20,661,466			\$ 24,976,057	ş -			
Total	\$-	\$ 20,661,466	\$-	\$ 20,661,466	\$ 20,661,466	\$-	\$ 12,930,748	\$-	\$ 12,930,748	\$ 12,930,748	
State Fund Sources											
Turnpike Capital	\$ -	\$ 27,382,864	\$ -	\$ 27,382,864	\$ 27,382,864	\$ -	\$ 34,880,120	\$-	\$ 34,880,120	\$ 34,721,849	
Turnpike Program	s -	\$ 2,388	s -	\$ 2,388	\$ 2,388		s -	s -	s -	s -	
Turnpike Renewal & Repl.	s -	\$ 6,154,987	s -	\$ 6,154,987	\$ 6,154,987	s -	\$ 4,389,649	s -	\$ 4,389,649	\$ 4,389,649	
Total	\$ -	\$ 33,540,239	\$	\$ 33,540,239	\$ 0,134,501	\$ -	\$ 39,269,768	Ŧ	\$ 39,269,768	\$ 39,111,497	
Total	· ·	y 55,540,239	¥ ·	y 55,5 <del>4</del> 0,255	y 55,540,235	¥ ·	÷ 55,205,708	,	y 33,203,708	y 33,111,437	
	A	4 54.001	47.00/	A	A 959 957	A	A	A 46.64	A	A	
ALL SOURCES Total	\$ 201,234,994	\$ 54,201,704	\$ 17,304,965	\$ 272,741,663	\$ 252,057,727	\$ 206,260,371	\$ 52,200,516	\$ 16,641,989	\$ 275,105,640	\$ 256,482,542	

\* Federal Resources: Approtioned Funds from Status of Funds \*\* Contraint Limits

FY 2017 Estimated Obligational Limit is based on the FY2016 Ob Limit multiplied by FAST Act Escalation of 1.02065 FY 18 Program Funds Based on FY 17 Current Status of Funds Multiplied by 1.0412 to Equal FY Estimated FAST Act Amounts FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0226

FY 20 Based on FY 19 Multiplied by FAST Act Escalation of 1.0239 \*\*\* FTA Current Year Available funds and prior grant funds. \*\*\*\* Anticipated GARVEE Bonds