

July 27, 2017

Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

RE: Rockingham MPO 2017-2020 TIP Administrative Modification Amendments (NHDOT Minor Revisions – July, 2017)

Dear Bill:

We have received the above-referenced requests to amend two (2) projects in the Rockingham MPO <u>FY 2017-2020 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the "2017-2020 TIP Revision Report" for July, 2017 which is attached.

July, 2017 request two (2) projects proposed for administrative modification within the region:

Project				Cost		
Number	Location	Project Scope	Proposed Project Changes	Change	Approved	
BRDG- T1/2- M&P	PROGRAM	Maintenance & preservation of tier 1 & 2 bridges.	Increased funding to accommodate necessary increases in children project fund amounts	\$2,000,000	Yes	
FLAP	PROGRAM	Improving transportation facilities that access Federal Lands within NH {FLAP}	Shifted 16k PE funds from FY 2017 to FY2018. Increase CON funds. This is to align the program funding with the anticipated needs of the child projects.	\$515,000	Yes	

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on July 24th, 2017 and asked to respond

with any comment by end of business on July 26th, 2017. As of that date I received no requests from MPO members that the changes be handled as a full amendment.

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES — Air Resources Division of this action.

Please contact me should you have any questions about our actions.

Sincerely,

Cliff Sinnott

Executive Director

cc:

Leigh Levine, FHWA

Leah Sirmin, FTA

Tim White, NHDES

Summary of Proposed Project Changes in Docket A2.M07.17 (July, 2017 Minor Revision)

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
PROGRAM	BRDG-T1/2	No Change	No FY Change	No Change	No Change	Funding Increase	\$2,000,000
PROGRAM	FLAP	No Change	No FY Change	No Change	No Change	Funding Increase	\$515,000

Net Funding Change from Revisions:

\$2,515,000

Docket Number: A2.M07.17

Docket Title:

July, 2017 Minor Revision

Project#: BRDG-T1/2-M&P

PROJECT NAME: PROGRAM

Existing Project Total:

\$71,750,000

Amended Project#: No Change

ROUTE/ROAD: Tier 1-2 Bridges

Proposed Project Total:

\$90,000,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Maintenance & preservation of tier 1 & 2 bridges.

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$1,100,000	\$0	\$0	\$1,100,000	STP-State Flexible, Toll Credit	\$1,350,000	<i>\$</i> 0	<i>\$</i> 0	\$1,350,000	No Change
	2018	\$775,000	\$0	\$0	\$775,000	STP-State Flexible, Toll Credit	\$775,000	<i>\$</i> 0	<i>\$</i> 0	\$775,000	No Change
	2019	\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit	\$550,000	\$0	\$0	\$550,000	No Change
	2020	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
ROW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	<i>\$</i> 0	\$0	\$25,000	No Change
CON	2017	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit	\$4,250,000	<i>\$</i> 0	\$0	\$4,250,000	No Change
	2018	\$2,325,000	\$0	\$0	\$2,325,000	STP-State Flexible, Toll Credit	\$2,325,000	\$0	\$0	\$2,325,000	No Change
	2019	\$7,550,000	\$0	\$0	\$7,550,000	STP-State Flexible, Toll Credit	\$7,550,000	\$0	\$0	\$7,550,000	No Change
	2020	\$8,000,000	\$0	\$0	\$8,000,000	STP-State Flexible, Toll Credit	\$8,000,000	\$0	\$0	\$8,000,000	No Change
		\$23,000,000	\$0	\$0	\$23,000,000		\$25,000,000	\$0	\$0	\$25,000,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

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Docket Number: A2.M07.17

Docket Title:

July, 2017 Minor Revision

Project#: FLAP

PROJECT NAME: PROGRAM

Existing Project Total:

\$4,462,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total:

\$4,462,000

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:

Improving transportation facilities that access Federal Lands within NH {FLAP}

No Change

FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
2017	\$92,000	\$0	\$0	\$92,000	Forest Highways	\$108,000	<i>\$0</i>	\$0	\$108,000	No Change
2018	\$50,000	\$0	\$0	\$50,000	Forest Highways	\$34,000	<i>\$0</i>	<i>\$</i> 0	\$34,000	No Change
2019	\$50,000	\$0	\$0	\$50,000	Forest Highways	\$50,000	<i>\$0</i>	\$0	\$50,000	No Change
2020	\$50,000	\$0	\$0	\$50,000	Forest Highways	\$50,000	<i>\$0</i>	\$0	\$50,000	No Change
2017	\$25,000	\$0	\$0	\$25,000	Forest Highways	\$25,000	<i>\$0</i>	\$0	\$25,000	No Change
2018	\$25,000	\$0	\$0	\$25,000	Forest Highways	\$25,000	\$0	\$0	\$25,000	No Change
2019	\$25,000	\$0	\$0	\$25,000	Forest Highways	\$25,000	<i>\$0</i>	\$0	\$25,000	No Change
2020	\$25,000	\$0	\$0	\$25,000	Forest Highways	\$25,000	<i>\$0</i>	\$0	\$25,000	No Change
2017	\$605,000	\$0	\$0	\$605,000	Forest Highways	\$605,000	<i>\$0</i>	\$0	\$605,000	No Change
2018	\$225,000	\$0	\$0	\$225,000	Forest Highways	\$740,000	<i>\$0</i>	\$0	\$740,000	No Change
2019	\$275,000	\$0	\$0	\$275,000	Forest Highways	\$275,000	<i>\$0</i>	\$0	\$275,000	No Change
2020	\$275,000	\$0	\$0	\$275,000	Forest Highways	\$275,000	<i>\$0</i>	\$0	\$275,000	No Change
	\$1,722,000	\$0	\$0	\$1,722,000		\$2,237,000	\$0	\$0	\$2,237,000	
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