

RPC Transportation Advisory Committee

March 22<sup>nd</sup>, 2018

9:00-11:00 AM

RPC Offices

156 Water Street, Exeter

(Directions on reverse)

Paper copies of the attachments will be available at the meeting

1. Introductions
2. Minutes of 2/22/18 TAC meeting (**Attachment #1**) — *[motion to approve]*
3. TIP Amendment #4 Update (**Attachment #2**) — *[motion to approve]*
4. NHDOT Noise Policy and noise barrier program – Jonathan Evans, NHDOT
5. I-95 High Level Bridge Rehabilitation project
6. Public Participation Plan (Currently in [Public Comment Period](#))
7. Bike/Walk to Work Day
8. Project Updates (handout to be distributed at meeting)

TAC MEETING SCHEDULE For 2018 (Next meeting highlighted)

January 25 <sup>th</sup>	May 24 <sup>th</sup>	September 27 <sup>th</sup>
February 22 <sup>nd</sup>	June 28 <sup>th</sup>	October 25 <sup>th</sup>
March 22 <sup>nd</sup>	July 26 <sup>th</sup>	December 6 <sup>th</sup>
April, 26 <sup>th</sup>	August 23 <sup>rd</sup>	

\*\*\*Off Schedule\*\*\*

There is **two hour on-street parking** along Water Street and Center Street. There is also long term parking in the lot on Center Street, by the Citizens Bank Drive-thru (Non-numbered spaces), and in the municipal lot behind the Town Offices. Handicapped parking spaces are available on the bottom floor of the parking structure adjacent to the RPC office as well as on Water Street in front of the RPC office.



# **ATTACHMENT 1**

**RPC Transportation Advisory Committee  
Minutes**

**February 22, 2018  
Exeter Town Office – Nowak Room  
Exeter, NH**

**Members Present:** Richard McDermott, Chairman (Hampton Falls); Dave Baxter (Seabrook); Gregg Mikolaities (Rye); Stephen Gerrato (Greenland); Elizabeth Strachan (NHDES); Eric Eby (Portsmouth); Karri Makinen (Salem); Ken Christiansen (Brentwood); Rad Nichols (COAST); Dave Sharples (Exeter); Richard Hartung (Hampstead); Tim Moore (Plaistow); Tavis Austin (Stratham)

**Guests:** Jessica Wilcox (NHDES)

**Staff:** Dave Walker, Scott Bogle, Annette Pettengill, RPC

- 1. Chairman McDermott convened the meeting at 9 a.m. and attendees introduced themselves**
- 2. Minutes of December 7, 2017**

*Christiansen moved to approve the Minutes of December 7, 2017 as presented; Gerrato seconded. **SO VOTED** 1 abstention*

**3. TIP Amendment #4**

Walker referred to Attachment 2 and reviewed the changes proposed to the 2017-2010 TIP and STIP. He noted the public comment period will be March 12-April 10<sup>th</sup>. The net increase in funding for the projects is just over \$11 million. He reviewed several new CMAQ projects and project scope changes to existing projects, along with funding/cost changes. He explained that NHDOT has not released Fiscal Constraint yet and Air Quality Conformity is not necessary as the region remains in Attainment. Amendment #4 is scheduled to go before the Policy Committee in April. *Moore moved to Recommend approval of Amendment #4 for the 2017-2020 TIP to the MPO Policy Committee pending fiscal constraint; Gerrato seconded. **SO VOTED.***

**4. Electric Vehicle Infrastructure-NHDES**

Jessica Wilcox, Program Coordinator for Clean City, NHDES, gave a presentation on Electric Vehicle Infrastructure in the region. She explained that it's estimated there will be 266,000 electric vehicles on the road by the year 2030, especially with the cost of batteries decreasing, increased miles per charge on most models, and reduced maintenance costs. She explained BEV and PHEV cars. She reviewed the types of

charging stations available and discussed how municipalities can start planning for charging station installations in the future by including necessary components into the construction phase of projects on municipal property or parking lots. She explained that NH needs a comprehensive State Charging Plan for EVs and more promotion of electric vehicles within the municipalities, via tax credits and zoning and building codes. Discussion followed on municipality costs to install charging stations, locations already in existence, and the options for school bus companies and DPWs to use EVs.

## **5. Legislative Update**

Bogle distributed a Memo listing four bills the RPC is tracking currently and reviewed each (SB560 Updating State Trails Plan; HB1731 Regulating Bicycles; HB1763 Road Usage Fee; HB1616 RPCs and government funding). Discussion followed regarding the road usage fees and also on the status of rail trail from Hampton to Portsmouth. General consensus was that the HB1763 Road Usage Fees be brought forward to the MPO for discussion.

## **6. TAC Training**

Walker presented information on the MPO transportation planning process and MPO Core Functions. He reviewed the Transportation Advisory Committee's role in Plan development, and function within the MPO.

## **7. Project Updates – Distributed; No discussion**

Bogle noted that the RPC email has been sent to many peoples spam folders lately and it might be necessary to check your spam folder if you haven't received any recent emails from the RPC. If you find one in the spam folder simply mark it as Not being Spam and the system will learn and correct the problem for future emails.

Meeting adjourned at 10:45 a.m.

Respectfully submitted,  
Annette Pettengill, Recording Secretary

## **ATTACHMENT #2**

## MEMORANDUM

To: MPO Transportation Advisory  
From: Dave Walker, Transportation Program Manager  
Date: 3/16/2018  
RE: 2017-2020 TIP Amendment #4

---

Attached is a report that lists the changes that Amendment #4 proposes to make to the 2017-2020 Transportation Improvement Program (TIP) within the Rockingham Planning Commission region. The full STIP revision report is also available on the RPC website ([www.rpc-nh.org](http://www.rpc-nh.org)) for those interested in the proposed changes to projects from other parts of the state. Overall, there are 11 Statewide and 13 regional project changes (24 total) proposed that the RPC needs to address in the TIP, and these take the form of project removals and additions, funding amount changes, as well as adjustments to project scope and timing. At the same time, the Long Range Transportation Plan (LRTP) is also being updated to maintain consistency between the project lists in the two documents. The MPO is conducting a 30 day public comment period on Amendment #4 that will begin on March 12, 2018 and will conclude on April 10<sup>th</sup>, 2018. A final opportunity for comments will be during the public hearing at the **April 11<sup>th</sup>, 2018 RPC Meeting at a location to be determined**. The MPO will take action on the amendment at the conclusion of the public hearing.

### Analysis

This amendment consists of the changes to 13 regional projects and 12 statewide programs and results in a net increase in cost of just over \$14.0 million. **Table 1** on the following page provides a brief overview of the changes to each project, as well as the general reasoning for that change. There are eight projects undergoing a scope change and only one of those (Hampton 41797) is changing cost as well. There are six projects that are being added into the TIP. Five of those projects are from the most recent CMAQ funding round, while the sixth is a statewide project that needs to be added. Two projects are showing reduced cost while six are increasing in cost. Two of the projects with cost increases (FTA5339 and BRDG-T3/4 M&P) are incorporating funding from projects being removed from the TIP. Four projects are being removed from the TIP and in all cases, the scope and funding for those projects is being incorporated into other existing projects and programs. Project Hampton 29609 is being incorporated into Hampton 41797, Statewide 15609I and BRMT are being incorporated into the BRDG-T3/4-M&P Program (as well as the BRDG-T1/2-M&P Program which is not included in the amendment as it shows the proper funding already), and FTA5309 is being incorporated into the FTA5339 Program.

Attached is a report that provides the details of each project and compares the existing status with the changes proposed in Amendment #2. This report provides full project cost and scheduling details for the TIP projects impacted the amendment and differs from those used in the past in that the existing and amended funding for each project are shown side-by-side. For each project, the report lists the project

number, name, location, and scope, as well as the existing and proposed total project costs (includes years beyond the TIP). Below the general information for each project, the phases and accompanying fiscal years are listed on the left, the existing funding itemization in the center, and the proposed amended funding on the right *listed using shaded, italicized text*. Beyond the amended funding amounts is a listing of the funding sources for each project phase. The bottom of the report includes information regarding the regional significance of the project, the agency it is managed by, and the Clean Air Act Amendment codes.

**TABLE 1: AMENDMENT SUMMARY**

	Project #	Scope	Net Funding Change	Reason for Change
Scope Changes	68069	COAST - capital/oper for Newington-Dover infrastructure project support.	\$0	Change in scope description
	29608	Epping – NH Rte 125 Improvements from NH 101 to NH 87 – 2.6 miles	\$0	Change in scope to accommodate adjacent project and full length of improvement needs
	41797	Hampton – Improvements to Ocean Boulevard.	\$1,110,519	Change in scope description. Incorporated project 29609. Added to TIP from Ten Year Plan
	24457	North Hampton – Superstructure replacement of bridge carrying US 1 over Boston & Maine RR (Red List Br No 148/132)	\$0	Change in scope description
	40641	Plaistow – Main Street Traffic Calming and Safety Improvements	\$0	Change in scope description
	25198	Statewide RWIS – To install Road and Weather Systems around the State. Date of release for RFP May 1, 2018	\$0	Updated scope description to reflect current year.
	ENV-POST-CON	Environmental Commitments for post-construction obligations.	\$0	Updated project name and scope description. Formerly HAZMAT program.
	68070	Wildcat Transit - Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus.	\$0	New Project. Transit project in support of Newington-Dover Tpk expansion.
	<b>Net Change</b>		<b>+\$1,110,519</b>	
Newly Added Projects	41744	COAST – To replace three pre-2009 heavy duty buses with three new heavy duty buses.	\$1,425,000	New CMAQ Project
	41743	Exeter – Rehabilitate the Rockingham Control Siding (rail)	\$1,600,000	New CMAQ project
	41752	Portsmouth – Add a multi-use path for bike/ped along Elwyn Rd extending from Rt1 to Harding Rd	\$1,024,353	New CMAQ project
	41750	Salem – Add .3 miles to Salem Bike-Ped Corridor which runs along abandoned Manchester & Lawrence rail line.	\$867,978	New CMAQ project
	103440	Durham – Local Technical Assistance Program (LTAP) administered by the Technology Transfer Center & UNH	\$1,127,635	New to TIP
	41756	Statewide – Evaluate 61+ traffic control signals and develop & implement signal timings to improve traffic flow	\$304,590	New CMAQ Project
	<b>Net Change</b>		<b>+\$6,349,556</b>	



	<b>Project #</b>	<b>Scope</b>	<b>Net Funding Change</b>	<b>Reason for Change</b>
<b>Cost/Funding Changes</b>	15731	Portsmouth, NH – Kittery, ME – Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge)(Red List)	\$3,048,759	Adding PE Funds. Shifting ROW funds from 2018 into 2019 based on updated functional replacement.
	15904	Seabrook-Hampton – Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)	\$2,150,610	Estimate adjusted to cover design costs and timing.
	FTA5339	Capital bus and bus facilities - FTA 5339 Program for statewide public transportation	\$2,942,880	Incorporates FTA 5309 Funding.
	BRDG-T3/4-M&P	Maintenance and preservation of Tier 3 & 4 bridges	\$2,000,000	Incorporates scope of 15609I and BRMT which are being removed from the TIP
	PAVE-T2-REHAB	Rehab of Tier 2 roads.	\$10,750,000	Program is being adjusted to accommodate child project funding needs.
	PAVE-T2-RESURF	Resurfacing Tier 2 Roadways	(\$5,900,000)	Program is being adjusted to accommodate child project funding needs.
	USSF	Statewide Program – Project to update signing on state system	(\$944,000)	Removed FY2017 funding as it was not utilized in 2017.
<b>Net Change</b>			<b>+\$14,048,249</b>	
<b>Projects Removed</b>	29609	Hampton – Engineering study/ design for Ocean Blvd improvements	(\$275,000)	Project removed and incorporated into Project #40797
	15609I	Statewide – Statewide Bridge Maintenance, Preservation, & Improvements performed by Bridge Maintenance	(\$2,200,000)	Project Removed – funds moved to BRDG-T1/2-M&P and BRDG-T3/4-M&P
	BRMT	Statewide Bridge Maintenance, Preservation, and Improvements	(\$4,000,000)	Removing Project. These projects will come from Bridge Tier 1/2 M&P and Tier 3/4 M&P
	FTA5309	Capital bus and bus facilities – FTA Section 5309 Program	(\$1,000,000)	Program being removed
<b>Net Change</b>			<b>(\$7,475,000)</b>	
<b>Total funding change</b>			<b>\$14,033,324</b>	

### Recommendation

Based on the information provided regarding the movement of projects in time, and changes in scope and cost, staff concludes that:

- The fiscal constraint of the TIP/STIP is maintained per the DOT fiscal constraint documentation that (attached) and included in the informational packet on the MPO Website.
- As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standards (the 2008 ozone standard) and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity purposes in the Boston-Manchester-Portsmouth (SE) NH area. For this reason, no air quality conformity analysis is necessary.
- Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

***Endorse the project changes identified in Amendment #4 and recommend approval by the MPO Policy Committee pending receipt of the fiscal constraint documentation.***

Project#: 41744

PROJECT NAME: COAST

Existing Project Total: \$0

Amended Project#: 41744

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$1,425,000

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2018	\$0	\$0	\$0	\$0	

\$0 \$0 \$0 \$0

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

To replace three pre-2009 heavy duty buses with three new heavy duty buses.

FEDERAL	STATE	OTHER	TOTAL	Funding Sources
\$1,140,000	\$0	\$285,000	\$1,425,000	Congestion Mitigation and Air Quality Program, Other

\$1,140,000 \$0 \$285,000 \$1,425,000

Project#: 68069

PROJECT NAME: COAST

Existing Project Total: \$10,079,476

Amended Project#: No Change

ROUTE/ROAD: Cooperative Alliance for Seacoast Transportation (COAST) Proposed Project Total: \$10,079,476

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

Cooperative Alliance for Seacoast Transportation (COAST) - capital/oper for Newington-Dover.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$112,000	\$902,500	\$0	\$1,014,500	FTA 5307 Capital and Operating Program, Turnpike Capital
	2018	\$864,764	\$216,191	\$0	\$1,080,955	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital
	2019	\$768,892	\$192,223	\$0	\$961,114	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital
	2020	\$815,780	\$203,945	\$0	\$1,019,725	Congestion Mitigation and Air Quality Program, FTA 5307 Capital and Operating Program, Turnpike Capital

\$2,561,435 \$1,514,859 \$0 \$4,076,294

REGIONALLY SIGNIFICANT: N

MANAGED BY: Other

CLEAN AIR ACT CODE: E-21

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

COAST - capital/oper for Newington-Dover infrastructure project support.

FEDERAL	STATE	OTHER	TOTAL	Funding Sources
\$112,000	\$902,500	\$0	\$1,014,500	No Change
\$864,764	\$216,191	\$0	\$1,080,955	No Change
\$768,892	\$192,223	\$0	\$961,114	No Change
\$815,780	\$203,945	\$0	\$1,019,725	No Change

\$2,561,435 \$1,514,859 \$0 \$4,076,294

Project#: 103440

PROJECT NAME: DURHAM

Existing Project Total: \$0

Amended Project#: 103440

ROUTE/ROAD: T2 UNH

Proposed Project Total: \$1,127,635

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
SPR	2018	\$0	\$0	\$0	\$0	
	2019	\$0	\$0	\$0	\$0	
	2020	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	

Proposed Scope:

Local Technical Assistance Program (LTAP) administered by the Technology Transfer Center @ UNH

FEDERAL	STATE	OTHER	TOTAL	Funding Sources
\$425,000	\$0	\$120,000	\$545,000	Local Tech Assistance Program, Other, State Planning and Research, Toll Credit
\$515,000	\$0	\$0	\$515,000	Local Tech Assistance Program, State Planning and Research, Toll Credit
\$67,635	\$0	\$0	\$67,635	State Planning and Research, Toll Credit
\$1,007,635	\$0	\$120,000	\$1,127,635	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 29608

PROJECT NAME: EPPING

Existing Project Total: \$10,460,184

Amended Project#: No Change

ROUTE/ROAD: NH 125

Proposed Project Total: \$10,460,184

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

NH Rte 125 Improvements from NH 27 to NH 87 - 1.7 miles

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$385,000	\$0	\$0	\$385,000	National Highway System, Toll Credit	\$385,000	\$0	\$0	\$385,000	No Change
	2019	\$660,000	\$0	\$0	\$660,000	National Highway System, Toll Credit	\$660,000	\$0	\$0	\$660,000	No Change
	2020	\$121,829	\$0	\$0	\$121,829	National Highway System, Toll Credit	\$121,829	\$0	\$0	\$121,829	No Change
ROW	2018	\$82,500	\$0	\$0	\$82,500	National Highway System, Toll Credit	\$82,500	\$0	\$0	\$82,500	No Change
	2019	\$440,000	\$0	\$0	\$440,000	National Highway System, Toll Credit	\$440,000	\$0	\$0	\$440,000	No Change
		\$1,689,329	\$0	\$0	\$1,689,329		\$1,689,329	\$0	\$0	\$1,689,329	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

NH Rte 125 Improvements from NH 101 to NH 87 - 2.6 miles

Project#: 41743

PROJECT NAME: EXETER

Existing Project Total: \$0

Amended Project#: 41743

ROUTE/ROAD: Rockingham Control Siding

Proposed Project Total: \$1,600,000

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2018	\$0	\$0	\$0	\$0		\$1,200,000	\$0	\$400,000	\$1,600,000	Congestion Mitigation and Air Quality Program, Other
		\$0	\$0	\$0	\$0		\$1,200,000	\$0	\$400,000	\$1,600,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

Rehabilitate the Rockingham Control Siding

Project#: 29609

PROJECT NAME: HAMPTON

Existing Project Total: \$275,000

Amended Project#: No Change

ROUTE/ROAD: NH 1A

Proposed Project Total: \$0

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

Engineering study / design for Ocean Blvd improvements

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2018	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
		\$275,000	\$0	\$0	\$275,000		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

No Change

Project#: 40797

PROJECT NAME: HAMPTON

Existing Project Total: \$0

Amended Project#: 40797

ROUTE/ROAD: Ocean Boulevard

Proposed Project Total: \$7,637,660

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$0	\$0	\$0	\$0		\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, Toll Credit
	2019	\$0	\$0	\$0	\$0		\$412,500	\$0	\$0	\$412,500	STP-5 to 200K, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$423,019	\$0	\$0	\$423,019	STP-5 to 200K, Toll Credit
		\$0	\$0	\$0	\$0		\$1,110,519	\$0	\$0	\$1,110,519	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

Improvements to Ocean Boulevard.

Project#: 24457

PROJECT NAME: NORTH HAMPTON

Existing Project Total: \$6,555,272

Amended Project#: No Change

ROUTE/ROAD: US Route 1

Proposed Project Total: \$6,555,272

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

Replace bridge carrying US 1 over Boston &amp; Maine RR (Redlist Br No 148/132)

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

Superstructure replacement of bridge carrying US 1 over Boston &amp; Maine RR (Red List Br No 148/132)

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change
	2018	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change
	2019	\$220,000	\$0	\$0	\$220,000	STP-State Flexible, Toll Credit	\$220,000	\$0	\$0	\$220,000	No Change
	2020	\$84,604	\$0	\$0	\$84,604	STP-State Flexible, Toll Credit	\$84,604	\$0	\$0	\$84,604	No Change
ROW	2018	\$275,000	\$0	\$0	\$275,000	STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
		\$1,019,604	\$0	\$0	\$1,019,604		\$1,019,604	\$0	\$0	\$1,019,604	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 40641

PROJECT NAME: PLAISTOW

Existing Project Total: \$1,165,134

Amended Project#: No Change

ROUTE/ROAD: NH 121A / Main Street

Proposed Project Total: \$1,165,134

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

Traffic Calming and Safety Improvements

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

Main Street Traffic Calming and Safety Improvements

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2020	\$57,841	\$0	\$0	\$57,841	STP-Areas Over 200K, Toll Credit	\$57,841	\$0	\$0	\$57,841	No Change
		\$57,841	\$0	\$0	\$57,841		\$57,841	\$0	\$0	\$57,841	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

Project#: 41752

PROJECT NAME: PORTSMOUTH

Existing Project Total: \$0

Amended Project#: 41752

ROUTE/ROAD: NA

Proposed Project Total: \$1,024,353

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Proposed Scope:  
Add a multi-use path for bike/pedalong Elwyn Rd extending from Rt1 to Harding Rd.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2019	\$0	\$0	\$0	\$0		\$36,000	\$0	\$9,000	\$45,000	Congestion Mitigation and Air Quality Program, Towns
	2020	\$0	\$0	\$0	\$0		\$24,612	\$0	\$6,153	\$30,765	Congestion Mitigation and Air Quality Program, Towns
ROW	2020	\$0	\$0	\$0	\$0		\$61,530	\$0	\$15,383	\$76,913	Congestion Mitigation and Air Quality Program, Towns
CON	2020	\$0	\$0	\$0	\$0		\$697,340	\$0	\$174,335	\$871,675	Congestion Mitigation and Air Quality Program, Towns
		\$0	\$0	\$0	\$0		\$819,482	\$0	\$204,871	\$1,024,353	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 15731

PROJECT NAME: PORTSMOUTH, NH - KITTERY, ME

Existing Project Total: \$218,964,935

Amended Project#: No Change

ROUTE/ROAD: US 1 Bypass

Proposed Project Total: \$222,013,695

EXISTING SCOPE, SCHEDULE, & FUNDING							AMENDED SCOPE, SCHEDULE, FUNDING				
<b>Approved Scope:</b>							<b>Proposed Scope:</b>				
Bridge Replacement, US 1 Bypass over Piscataqua River (Sarah Mildred Long Bridge) (Red List)							No Change				
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$0	\$0	\$0	\$0		\$1,386,000	\$0	\$0	\$1,386,000	National Highway System, Toll Credit
ROW	2017	\$2,649,900	\$0	\$0	\$2,649,900	National Highway System, Toll Credit	\$2,649,900	\$0	\$0	\$2,649,900	No Change
	2018	\$6,000,091	\$0	\$0	\$6,000,091	STP-State Flexible, Toll Credit	\$2,600,100	\$0	\$0	\$2,600,100	No Change
	2019	\$5,500,000	\$0	\$0	\$5,500,000	National Highway System, Toll Credit	\$10,050,000	\$0	\$0	\$10,050,000	No Change
	2020	\$5,127,500	\$0	\$0	\$5,127,500	STP-State Flexible, Toll Credit	\$5,640,250	\$0	\$0	\$5,640,250	No Change
CON	2017	\$8,037,235	\$0	\$12,000,000	\$20,037,235	Maine, National Highway System, Redistribution, Toll Credit	\$8,037,235	\$0	\$12,000,000	\$20,037,235	No Change
	2018	\$14,138,521	\$0	\$3,625,555	\$17,764,075	Maine, National Highway System, Toll Credit	\$14,138,521	\$0	\$3,625,555	\$17,764,075	No Change
		\$41,453,246	\$0	\$15,625,555	\$57,078,801		\$44,502,005	\$0	\$15,625,555	\$60,127,560	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT



Project#: BRDG-T3/4-M&amp;P

PROJECT NAME: PROGRAM

Existing Project Total: \$29,143,000

Amended Project#: No Change

ROUTE/ROAD: Tier 3-4 Bridges

Proposed Project Total: \$39,143,000

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

Maintenance and preservation of tier 3 &amp; 4 bridges.

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	No Change
	2018	\$250,000	\$0	\$0	\$250,000	STP-State Flexible, Toll Credit	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	No Change
	2019	\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	No Change
	2020	\$50,000	\$0	\$0	\$50,000	STP-State Flexible, Toll Credit	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	No Change
ROW	2017	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	No Change
	2018	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	No Change
	2019	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	No Change
	2020	\$10,000	\$0	\$0	\$10,000	STP-State Flexible, Toll Credit	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	No Change
CON	2017	\$1,250,000	\$0	\$0	\$1,250,000	STP-State Flexible, Toll Credit	<b>\$1,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250,000</b>	No Change
	2018	\$1,473,000	\$0	\$0	\$1,473,000	STP-State Flexible, Toll Credit	<b>\$1,473,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,473,000</b>	No Change
	2019	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	No Change
	2020	\$2,500,000	\$0	\$0	\$2,500,000	STP-State Flexible, Toll Credit	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>	No Change
		\$8,663,000	\$0	\$0	\$8,663,000		<b>\$10,663,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,663,000</b>	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: BRMT

PROJECT NAME: PROGRAM

Existing Project Total: \$20,000,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$0

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

Statewide Bridge Maintenance, Preservation, and Improvements

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2019	\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2019	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2020	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2020	\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
		\$4,000,000	\$0	\$0	\$4,000,000		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

No Change

Project#: ENV-POST-CON

PROJECT NAME: PROGRAM

Existing Project Total: \$1,118,200

Amended Project#: ENV-POST-CON

ROUTE/ROAD: Hazard Material Review

Proposed Project Total: \$1,118,200

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

Hazard Material review for post construction obligations.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$145,200	\$0	\$0	\$145,200	No Change
	2018	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$192,000	\$0	\$0	\$192,000	No Change
	2019	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$145,200	\$0	\$0	\$145,200	No Change
	2020	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$145,200	\$0	\$0	\$145,200	No Change
		\$0	\$0	\$0	\$0		\$627,600	\$0	\$0	\$627,600	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

No Change

Project#: FTA5309

PROJECT NAME: PROGRAM

Existing Project Total: \$5,566,667

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$0

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

Capital bus and bus facilities - FTA Section 5309 Program

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$800,000	\$0	\$200,000	\$1,000,000	FTA 5309 Capital Funding Program - Discretionary, Other
	2017	\$0	\$0	\$0	\$0	FTA 5309 Capital Funding Program - Discretionary, Other
		\$800,000	\$0	\$200,000	\$1,000,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-30

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

No Change

FEDERAL	STATE	OTHER	TOTAL	Funding Sources
\$0	\$0	\$0	\$0	No Change
\$0	\$0	\$0	\$0	No Change
\$0	\$0	\$0	\$0	

Project#: FTA5339

PROJECT NAME: PROGRAM

Existing Project Total: \$50,428,291

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$59,791,743

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

Capital bus and bus facilities - FTA 5339 Program for statewide public transportation

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$2,386,586	\$0	\$596,647	\$2,983,233	FTA 5339 Bus and Bus Facilities, Other
	2018	\$2,434,318	\$0	\$608,579	\$3,042,897	FTA 5339 Bus and Bus Facilities, Other
	2019	\$2,483,004	\$0	\$620,751	\$3,103,755	FTA 5339 Bus and Bus Facilities, Other
	2020	\$2,532,664	\$0	\$633,166	\$3,165,830	FTA 5339 Bus and Bus Facilities, Other
		\$9,836,572	\$0	\$2,459,143	\$12,295,715	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-30

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

Capital bus and bus facilities - FTA 5339 Program for statewide public transportation.

FEDERAL	STATE	OTHER	TOTAL	Funding Sources
\$2,386,586	\$298,323	\$298,323	\$2,983,233	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
\$3,474,449	\$434,306	\$434,306	\$4,343,061	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
\$3,141,506	\$392,688	\$392,688	\$3,926,882	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
\$3,188,336	\$398,542	\$398,542	\$3,985,420	FTA 5339 Bus and Bus Facilities, Other, State of New Hampshire
\$12,190,876	\$1,523,860	\$1,523,860	\$15,238,595	

Project#: HAZMAT

PROJECT NAME: PROGRAM

Existing Project Total: \$1,118,200

Amended Project#: ENV-POST-CON

ROUTE/ROAD: Hazard Material Review

Proposed Project Total: \$1,118,200

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

Hazard Material review for post construction obligations.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$145,200	\$0	\$0	\$145,200	STP-State Flexible, Toll Credit
	2018	\$192,000	\$0	\$0	\$192,000	STP-State Flexible, Toll Credit
	2019	\$145,200	\$0	\$0	\$145,200	STP-State Flexible, Toll Credit
	2020	\$145,200	\$0	\$0	\$145,200	STP-State Flexible, Toll Credit
		\$627,600	\$0	\$0	\$627,600	

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

No Change

FEDERAL	STATE	OTHER	TOTAL	Funding Sources
\$0	\$0	\$0	\$0	No Change
\$0	\$0	\$0	\$0	No Change
\$0	\$0	\$0	\$0	No Change
\$0	\$0	\$0	\$0	No Change
\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

Project#: PAVE-T2-REHAB

PROJECT NAME: PROGRAM

Existing Project Total: \$41,382,525

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$52,132,525

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

Rehab of Tier 2 roads.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
	2018	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
CON	2017	\$7,016,513	\$566,012	\$0	\$7,582,525	Betterment, STP-State Flexible, Toll Credit
	2018	\$7,937,166	\$2,062,834	\$0	\$10,000,000	Betterment, STP-State Flexible, Toll Credit
	2019	\$0	\$0	\$0	\$0	
	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment
		\$16,253,679	\$5,128,846	\$0	\$21,382,525	

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

No Change

FEDERAL	STATE	OTHER	TOTAL	Funding Sources
\$650,000	\$0	\$0	\$650,000	No Change
\$650,000	\$0	\$0	\$650,000	No Change
\$7,016,513	\$566,012	\$0	\$7,582,525	No Change
\$11,687,166	\$2,062,834	\$0	\$13,750,000	No Change
\$7,000,000	\$0	\$0	\$7,000,000	STP-State Flexible, Toll Credit
\$0	\$2,500,000	\$0	\$2,500,000	No Change
\$27,003,679	\$5,128,846	\$0	\$32,132,525	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: PAVE-T2-RESURF

PROJECT NAME: PROGRAM

Existing Project Total: \$206,250,000

Amended Project#: No Change

ROUTE/ROAD: Tier 2 Highways

Proposed Project Total: \$200,350,000

EXISTING SCOPE, SCHEDULE, & FUNDING							AMENDED SCOPE, SCHEDULE, FUNDING				
<b>Approved Scope:</b> Resurfacing Tier 2 Roadways							<b>Proposed Scope:</b> No Change				
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$0	\$0	\$0	\$0		\$100,000	\$0	\$0	\$100,000	STP-State Flexible, Toll Credit
	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
ROW	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
CON	2018	\$0	\$0	\$0	\$0		\$3,750,000	\$0	\$0	\$3,750,000	STP-State Flexible, Toll Credit
	2019	\$14,400,000	\$6,000,000	\$0	\$20,400,000	Betterment, STP-State Flexible, Toll Credit	\$9,525,000	\$6,000,000	\$0	\$15,525,000	No Change
	2020	\$14,400,000	\$6,000,000	\$0	\$20,400,000	Betterment, STP-State Flexible, Toll Credit	\$9,525,000	\$6,000,000	\$0	\$15,525,000	No Change
		\$29,250,000	\$12,000,000	\$0	\$41,250,000		\$23,350,000	\$12,000,000	\$0	\$35,350,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-10

Project#: USSS

PROJECT NAME: PROGRAM

Existing Project Total: \$7,374,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$7,480,000

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

Project to update signing on state system

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

No Change

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$60,000	\$0	\$0	\$60,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2018	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
	2019	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
	2020	\$30,000	\$0	\$0	\$30,000	STP-State Flexible, Toll Credit	\$30,000	\$0	\$0	\$30,000	No Change
CON	2017	\$894,000	\$0	\$0	\$894,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2018	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
	2019	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
	2020	\$500,000	\$0	\$0	\$500,000	STP-State Flexible, Toll Credit	\$500,000	\$0	\$0	\$500,000	No Change
		\$2,544,000	\$0	\$0	\$2,544,000		\$1,590,000	\$0	\$0	\$1,590,000	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-44

Project#: 41750

PROJECT NAME: SALEM

Existing Project Total: \$0

Amended Project#: 41750

ROUTE/ROAD: Manchester &amp; Lawrence Rail Line

Proposed Project Total: \$867,978

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

Add .3 miles to Salem Bike-Ped Corridor which runs along abandoned Manchester &amp; Lawrence rail line.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2019	\$0	\$0	\$0	\$0		\$116,000	\$0	\$29,000	\$145,000	Congestion Mitigation and Air Quality Program, Towns
ROW	2020	\$0	\$0	\$0	\$0		\$41,020	\$0	\$10,255	\$51,275	Congestion Mitigation and Air Quality Program, Towns
CON	2020	\$0	\$0	\$0	\$0		\$537,362	\$0	\$134,341	\$671,703	Congestion Mitigation and Air Quality Program, Towns
		\$0	\$0	\$0	\$0		\$694,382	\$0	\$173,596	\$867,978	

REGIONALLY SIGNIFICANT: N

MANAGED BY: Muni/Local

CLEAN AIR ACT CODE: ATT

Project#: 15904

PROJECT NAME: SEABROOK - HAMPTON

Existing Project Total: \$38,939,123

Amended Project#: No Change

ROUTE/ROAD: NH 1A

Proposed Project Total: \$42,311,576

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

Reconstruction of the Red List bridge carrying NH 1A over Hampton River (Br No 235/025)

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$275,000	\$0	\$0	\$275,000	STP-5 to 200K, STP-State Flexible, Toll Credit	\$275,000	\$0	\$0	\$275,000	No Change
	2018	\$330,000	\$0	\$0	\$330,000	STP-5 to 200K, Toll Credit	\$2,475,000	\$0	\$0	\$2,475,000	No Change
	2019	\$220,000	\$0	\$0	\$220,000	STP-5 to 200K, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$0	\$0	\$0	\$0		\$225,610	\$0	\$0	\$225,610	STP-5 to 200K, Toll Credit
		\$825,000	\$0	\$0	\$825,000		\$2,975,610	\$0	\$0	\$2,975,610	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

No Change

Project#: 15609I

PROJECT NAME: STATEWIDE

Existing Project Total: \$2,200,000

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$0

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

Statewide Bridge Maintenance, Preservation, &amp; Improvements performed by Bridge Maintenance.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2018	\$2,200,000	\$0	\$0	\$2,200,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
	2018	\$0	\$0	\$0	\$0	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	No Change
		\$2,200,000	\$0	\$0	\$2,200,000		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ALL

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

No Change

Project#: 41756

PROJECT NAME: STATEWIDE

Existing Project Total: \$0

Amended Project#: 41756

ROUTE/ROAD: Various

Proposed Project Total: \$304,590

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2019	\$0	\$0	\$0	\$0	
	2020	\$0	\$0	\$0	\$0	
ROW	2020	\$0	\$0	\$0	\$0	
		\$0	\$0	\$0	\$0	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

Evaluate 61+ traffic control signals and develop&amp;implement signal timings to improve traffic flow

FEDERAL	STATE	OTHER	TOTAL	Funding Sources
\$120,000	\$0	\$0	\$120,000	Congestion Mitigation and Air Quality Program, Toll Credit
\$82,040	\$0	\$0	\$82,040	Congestion Mitigation and Air Quality Program, Toll Credit
\$102,550	\$0	\$0	\$102,550	Congestion Mitigation and Air Quality Program, Toll Credit
\$304,590	\$0	\$0	\$304,590	

Project#: 25198

PROJECT NAME: STATEWIDE-RWIS

Existing Project Total: \$935,155

Amended Project#: No Change

ROUTE/ROAD: Various

Proposed Project Total: \$935,155

## EXISTING SCOPE, SCHEDULE, &amp; FUNDING

**Approved Scope:**

To install Road and Weather systems around the State. Date of release for RFP March 31, 2017

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2018	\$431,200	\$392,000	\$0	\$823,200	STP-State Flexible, Toll Credit, Turnpike Capital
		\$431,200	\$392,000	\$0	\$823,200	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

## AMENDED SCOPE, SCHEDULE, FUNDING

**Proposed Scope:**

To install Road and Weather systems around the State. Date of Release for RFP May 1, 2018

FEDERAL	STATE	OTHER	TOTAL	Funding Sources
\$431,200	\$392,000	\$0	\$823,200	No Change
\$431,200	\$392,000	\$0	\$823,200	



Project#: 68070

PROJECT NAME: UNH

Existing Project Total: \$2,704,852

Amended Project#: No Change

ROUTE/ROAD: Wildcat Transit

Proposed Project Total: \$2,704,852

EXISTING SCOPE, SCHEDULE, & FUNDING

AMENDED SCOPE, SCHEDULE, FUNDING

Approved Scope:

Wildcat Transit - Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus.

Proposed Scope:

Wildcat Transit - Capital Equipment Purchases and Operating Supports for UNH/Wildcat Bus.

Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER	2017	\$0	\$242,000	\$0	\$242,000	Turnpike Capital	\$0	\$242,000	\$0	\$242,000	No Change
	2018	\$182,410	\$45,602	\$0	\$228,012	FTA 5307 Capital and Operating Program, Turnpike Capital	\$182,410	\$45,602	\$0	\$228,012	No Change
	2019	\$191,530	\$47,883	\$0	\$239,413	FTA 5307 Capital and Operating Program, Turnpike Capital	\$191,530	\$47,883	\$0	\$239,413	No Change
	2020	\$206,235	\$51,559	\$0	\$257,794	FTA 5307 Capital and Operating Program, Turnpike Capital	\$206,235	\$51,559	\$0	\$257,794	No Change
		\$580,174	\$387,044	\$0	\$967,218		\$580,174	\$387,044	\$0	\$967,218	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: ATT

	2017				
	*Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated
<b>FHWA (Federal-Aid with Match)</b>					
Bridge Off System	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 654,800
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ 8,766
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 325,968
Congestion Mitigation and Air Quality Program	\$ 5,130,240	\$ -	\$ 322,963	\$ 5,453,203	\$ 2,741,869
Highway Safety Improvement Program (HSIP)	\$ 9,111,694	\$ -	\$ -	\$ 9,111,694	\$ 6,826,500
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 1,698,399
National Highway Freight	\$ 4,136,695	\$ -	\$ -	\$ 4,136,695	\$ -
National Highway System	\$ 90,637,503	\$ -	\$ -	\$ 90,637,503	\$ 75,213,921
Recreational Trails	\$ 1,255,265	\$ -	\$ 312,500	\$ 1,567,765	\$ 1,250,000
Redistribution	\$ 721,476	\$ -	\$ -	\$ 721,476	\$ 580,091
RL - Rail Highway	\$ 1,150,000	\$ -	\$ -	\$ 1,150,000	\$ 1,044,000
Safe Routes to School	\$ -	\$ -	\$ -	\$ -	\$ 1,806,279
STP-5 to 200K	\$ 7,545,578	\$ -	\$ 1,578	\$ 7,547,156	\$ 4,093,156
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ 218,451
STP-Areas Over 200K	\$ 5,279,308	\$ -	\$ 413,524	\$ 5,692,832	\$ 2,621,468
STP-DBE	\$ -	\$ -	\$ -	\$ -	\$ 95,000
STP-Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Hazard Elimination	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Non Urban Areas Under 5K	\$ 9,442,354	\$ -	\$ 201	\$ 9,442,555	\$ 12,283,976
STP-Off System Bridge	\$ 3,672,842	\$ -	\$ 2,200	\$ 3,675,042	\$ 96,800
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 160,000
STP-State Flexible	\$ 22,486,268	\$ -	\$ 449,965	\$ 22,936,233	\$ 67,010,269
TAP - Transportation Alternatives	\$ 1,311,744	\$ -	\$ 668,478	\$ 1,980,222	\$ 2,673,913
Recovered De-Obligations	\$ -	\$ -	\$ -	\$ -	\$ (35,048,756)
Adj for Program & Unob*****					\$ (8,532,696)
Funds Not Subject to Obligational Limit					
TIFIA	\$ -	\$ -	\$ 34,221,205	\$ 34,221,205	\$ 34,221,205
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ 48,000	\$ -	\$ -	\$ 48,000	\$ 48,000
NSTI National Summer Transportation Institute	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 20,000
FHWA Earmarks	\$ 10,614,421	\$ -	\$ 409,840	\$ 11,024,262	\$ 11,024,262
Training and Education	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 150,000
National Highway (NHPP) Exempt	\$ 2,480,907	\$ -	\$ -	\$ 2,480,907	\$ -
Redistribution (Year End)	\$ 16,282,301	\$ -	\$ -	\$ 16,282,301	\$ -
STIC Funding	\$ 182,400	\$ -	\$ -	\$ 182,400	\$ 182,400
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 33,770,723
<b>Total</b>	<b>\$ 191,658,996</b>	<b>\$ -</b>	<b>\$ 36,812,454</b>	<b>\$ 228,471,450</b>	<b>\$ 217,238,764</b>
Estimated Constraint Limit**	\$ 150,830,707	\$ -	\$ -	\$ -	\$ -
Funds Not Subject to Obligational Limit	\$ 29,778,029	\$ -	\$ -	\$ -	\$ -
<b>Adjusted Total</b>	<b>\$ 180,608,736</b>	<b>\$ -</b>	<b>\$ 36,812,454</b>	<b>\$ 217,421,190</b>	<b>\$ 217,238,764</b>
<b>FTA (Federal-Aid with Match)***</b>					
FTAS307	\$ 7,553,310	\$ 567,254	\$ 4,159,079	\$ 12,279,643	\$ 12,267,191
FTAS307_NHDOT	\$ 2,718,719	\$ -	\$ 679,680	\$ 3,398,399	\$ 8,007,211
FTAS307_NHDOT (Prior Year Carry Over)*****	\$ 3,696,000	\$ -	\$ 924,000	\$ 4,620,000	\$ -
FTAS309 (Prior Year Carry Over)	\$ -	\$ -	\$ -	\$ -	\$ -
FTAS310 (Includes future STP-Flex transfers)	\$ 2,004,646	\$ -	\$ 509,287	\$ 2,513,933	\$ 1,776,977
FTAS311	\$ 8,232,148	\$ -	\$ 159,378	\$ 8,391,526	\$ 7,976,888
FTAS339	\$ 2,250,582	\$ 281,323	\$ 281,323	\$ 2,813,228	\$ 3,626,160
FTAS339 (Prior Year Carry Over)	\$ 660,000	\$ 82,500	\$ 82,500	\$ 825,000	\$ -
<b>Total</b>	<b>\$ 27,115,405</b>	<b>\$ 931,077</b>	<b>\$ 6,795,247</b>	<b>\$ 34,841,728</b>	<b>\$ 33,654,427</b>
<b>FHWA/FTA Total</b>	<b>\$ 207,724,141</b>	<b>\$ 931,077</b>	<b>\$ 43,607,701</b>	<b>\$ 252,262,919</b>	<b>\$ 250,893,190</b>
<b>Innovated Financing</b>					
GARVEE Bond Funds ****	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>State Fund Sources</b>					
Turnpike Capital	\$ -	\$ 23,883,082	\$ -	\$ 23,883,082	\$ 23,883,082
Turnpike Program	\$ -	\$ 28,084	\$ -	\$ 28,084	\$ 28,084
Turnpike Renewal & Replacement	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ 23,911,166</b>	<b>\$ -</b>	<b>\$ 23,911,166</b>	<b>\$ 23,911,166</b>
<b>ALL SOURCES Total</b>	<b>\$ 207,724,141</b>	<b>\$ 24,842,243</b>	<b>\$ 43,607,701</b>	<b>\$ 276,174,084</b>	<b>\$ 274,804,356</b>

All FY 2017 Figures based on A03

\* Federal Resources for FY 2018 based on Apportioned funds from Status of Funds 2/1/2018

\*\* Constraint Limits

FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0236

FY 20 Based on FY 19 Multiplied by FACT Act Escalation of 1.0239

\*\*\* FTA Current Year Available funds and prior grant funds

\*\*\*\* Anticipated GARVEE Bonds

\*\*\*\*\* Includes CMAQ funds transferred to FTA

Redistribution is based on monthly reporting by NHDOT Bureau of Finance

	2018				
	*Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated
	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 3,730,096
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ 1,444,001
	\$ 26,170,958	\$ -	\$ 2,140,680	\$ 28,311,638	\$ 8,824,992
	\$ 11,210,679	\$ -	\$ 40,700	\$ 11,251,379	\$ 9,582,951
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 4,890,323	\$ -	\$ -	\$ 4,890,323	\$ -
	\$ 96,512,824	\$ -	\$ 4,171	\$ 96,516,994	\$ 38,613,867
	\$ 3,568,482	\$ -	\$ 312,500	\$ 3,880,982	\$ 1,250,000
	\$ 346,402	\$ -	\$ -	\$ 346,402	\$ 172,233
	\$ 1,939,822	\$ -	\$ -	\$ 1,939,822	\$ 1,044,000
	\$ 1,122,951	\$ -	\$ -	\$ 1,122,951	\$ 1,832,949
	\$ 7,871,256	\$ -	\$ 56,000	\$ 7,927,256	\$ 4,949,909
	\$ -	\$ -	\$ -	\$ -	\$ 864,443
	\$ 14,479,343	\$ -	\$ 3,175,000	\$ 17,654,343	\$ 6,879,551
	\$ 43,591	\$ -	\$ -	\$ 43,591	\$ 95,000
	\$ 4,704	\$ -	\$ -	\$ 4,704	\$ -
	\$ 19,312	\$ -	\$ -	\$ 19,312	\$ -
	\$ 935,514	\$ -	\$ -	\$ 935,514	\$ 11,016,565
	\$ 8,351,997	\$ -	\$ -	\$ 8,351,997	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ 160,000
	\$ 18,506,313	\$ -	\$ 629,049	\$ 19,135,362	\$ 61,210,211
	\$ 10,434,429	\$ -	\$ 808,920	\$ 11,243,349	\$ 3,235,680
	\$ -	\$ -	\$ -	\$ -	\$ (14,079,920)
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 1,220,580	\$ 304,200	\$ 61,029	\$ 1,585,809	\$ 1,220,580
	\$ -	\$ -	\$ -	\$ -	\$ 20,000
	\$ -	\$ -	\$ 855,680	\$ 855,680	\$ 8,089,343
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 9,685,479	\$ -	\$ -	\$ 9,685,479	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 66,400	\$ -	\$ -	\$ 66,400	\$ 80,000
	\$ -	\$ -	\$ -	\$ -	\$ 32,170,085
<b>Total</b>	<b>\$ 217,381,358</b>	<b>\$ 304,200</b>	<b>\$ 9,008,728</b>	<b>\$ 226,694,287</b>	<b>\$ 182,406,538</b>
	\$ 162,520,603	\$ -	\$ -	\$ -	\$ -
	\$ 10,972,459	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 173,493,062</b>	<b>\$ -</b>	<b>\$ 9,008,728</b>	<b>\$ 182,501,791</b>	<b>\$ 182,406,538</b>
<b>FTA (Federal-Aid with Match)***</b>					
	\$ 7,779,909	\$ -	\$ 4,408,748	\$ 12,188,657	\$ 14,453,345
	\$ 2,800,281	\$ -	\$ 803,191	\$ 3,603,471	\$ 4,015,954
	\$ 3,806,880	\$ -	\$ 947,562	\$ 4,754,442	\$ -
	\$ 2,064,785	\$ -	\$ 446,783	\$ 2,511,568	\$ 2,233,914
	\$ 8,479,112	\$ -	\$ 4,281,941	\$ 12,761,054	\$ 8,563,883
	\$ 2,318,099	\$ -	\$ 868,612	\$ 3,186,712	\$ 4,343,061
	\$ 679,800	\$ -	\$ 84,604	\$ 764,404	\$ -
<b>Total</b>	<b>\$ 27,928,867</b>	<b>\$ -</b>	<b>\$ 11,841,441</b>	<b>\$ 39,770,308</b>	<b>\$ 33,610,156</b>
<b>FHWA/FTA Total</b>	<b>\$ 201,421,930</b>	<b>\$ -</b>	<b>\$ 20,850,169</b>	<b>\$ 222,272,099</b>	<b>\$ 216,016,694</b>
<b>Innovated Financing</b>					
	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>State Fund Sources</b>					
	\$ -	\$ 25,537,628	\$ -	\$ 25,537,628	\$ 25,537,628
	\$ -	\$ 27,441	\$ -	\$ 27,441	\$ 27,441
	\$ -	\$ 1,800,000	\$ -	\$ 1,800,000	\$ 1,800,000
<b>Total</b>	<b>\$ -</b>	<b>\$ 27,365,069</b>	<b>\$ -</b>	<b>\$ 27,365,070</b>	<b>\$ 27,365,069</b>
<b>ALL SOURCES Total</b>	<b>\$ 201,421,930</b>	<b>\$ 27,365,069</b>	<b>\$ 20,850,169</b>	<b>\$ 249,637,169</b>	<b>\$ 243,381,764</b>

	2019				
	*Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated
<b>FHWA (Federal-Aid with Match)</b>					
Bridge Off System	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 3,700,000
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ -	\$ -	\$ -	\$ -	\$ 225,610
Congestion Mitigation and Air Quality Program	\$ 26,762,422	\$ -	\$ 274,446	\$ 27,036,868	\$ 5,043,751
Highway Safety Improvement Program (HSIP)	\$ 11,464,040	\$ -	\$ -	\$ 11,464,040	\$ 8,740,936
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Freight	\$ 5,000,844	\$ -	\$ -	\$ 5,000,844	\$ -
National Highway System	\$ 98,694,014	\$ -	\$ 3,000	\$ 98,697,014	\$ 42,582,453
Recreational Trails	\$ 3,649,130	\$ -	\$ 312,500	\$ 3,961,630	\$ 1,250,000
Redistribution	\$ 354,231	\$ -	\$ -	\$ 354,231	\$ -
RL - Rail Highway	\$ 1,983,662	\$ -	\$ -	\$ 1,983,662	\$ 1,044,000
Safe Routes to School	\$ 1,148,330	\$ -	\$ -	\$ 1,148,330	\$ -
STP-5 to 200K	\$ 8,049,146	\$ -	\$ 523,748	\$ 8,572,894	\$ 7,163,659
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ 2,916,522
STP-Areas Over 200K	\$ 14,806,576	\$ -	\$ 512,750	\$ 15,319,326	\$ 3,947,056
STP-DBE	\$ 44,576	\$ -	\$ -	\$ 44,576	\$ 95,000
STP-Enhancement	\$ 4,810	\$ -	\$ -	\$ 4,810	\$ -
STP-Hazard Elimination	\$ 19,748	\$ -	\$ -	\$ 19,748	\$ -
STP-Non Urban Areas Under 5K	\$ 956,657	\$ -	\$ -	\$ 956,657	\$ 1,961,660
STP-Off System Bridge	\$ 8,540,752	\$ -	\$ -	\$ 8,540,752	\$ 211,200
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Safety	\$ -	\$ -	\$ -	\$ -	\$ 160,000
STP-State Flexible	\$ 18,924,556	\$ -	\$ 816,114	\$ 19,740,670	\$ 63,012,093
TAP - Transportation Alternatives	\$ 10,670,247	\$ -	\$ 638,400	\$ 11,308,647	\$ 2,553,600
Recovered De-Obligations	\$ -	\$ -	\$ -	\$ -	\$ -
Adj for Program & Unob*****					
Funds Not Subject to Obligational Limit					
TIFIA	\$ -	\$ -	\$ -	\$ -	\$ 5,222,652
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ 1,248,165	\$ 483,070	\$ 273,930	\$ 2,005,165	\$ 1,804,880
NSTI National Summer Transportation Institute	\$ -	\$ -	\$ -	\$ -	\$ 20,000
FHWA Earmarks	\$ -	\$ -	\$ -	\$ -	\$ 830,823
Training and Education	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway (NHPP) Exempt	\$ 9,904,371	\$ -	\$ -	\$ 9,904,371	\$ -
Redistribution (Year End)	\$ -	\$ -	\$ -	\$ -	\$ -
STIC Funding	\$ 67,901	\$ -	\$ -	\$ 67,901	\$ 80,000
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 30,843,325
<b>Total</b>	<b>\$ 222,294,177</b>	<b>\$ 483,070</b>	<b>\$ 4,279,888</b>	<b>\$ 227,057,135</b>	<b>\$ 183,409,220</b>
Estimated Constraint Limit**	\$ 166,193,569	\$ -	\$ -	\$ -	\$ -
Funds Not Subject to Obligational Limit	\$ 11,220,437	\$ -	\$ -	\$ -	\$ -
<b>Adjusted Total</b>	<b>\$ 177,414,006</b>	<b>\$ -</b>	<b>\$ 4,279,888</b>	<b>\$ 227,057,135</b>	<b>\$ 183,409,220</b>
<b>FTA (Federal-Aid with Match)***</b>					
FTAS307	\$ 7,978,297	\$ -	\$ 4,379,849	\$ 12,358,146	\$ 12,189,049
FTAS307_NHDOT	\$ 2,871,688	\$ -	\$ 707,139	\$ 3,578,827	\$ 3,535,694
FTAS307_NHDOT (Prior Year Carry Over)*****	\$ 3,903,955	\$ -	\$ 947,562	\$ 4,851,517	\$ -
FTAS309 (Prior Year Carry Over)					
FTAS310	\$ 2,117,437	\$ -	\$ 422,453	\$ 2,539,890	\$ 2,112,264
FTAS311	\$ 8,695,330	\$ -	\$ 4,215,022	\$ 12,910,352	\$ 8,430,045
FTAS339	\$ 2,377,211	\$ -	\$ 785,376	\$ 3,162,587	\$ 3,926,882
FTAS339 (Prior Year Carry Over)	\$ 697,135	\$ -	\$ 84,604	\$ 781,739	\$ -
<b>Total</b>	<b>\$ 28,641,053</b>	<b>\$ -</b>	<b>\$ 11,542,006</b>	<b>\$ 40,183,059</b>	<b>\$ 30,193,934</b>
<b>FHWA/FTA Total</b>	<b>\$ 206,055,059</b>	<b>\$ -</b>	<b>\$ 15,821,893</b>	<b>\$ 267,240,194</b>	<b>\$ 213,603,154</b>
<b>Innovated Financing</b>					
GARVEE Bond Funds ****	\$ -	\$ -	\$ 20,424,400	\$ 20,424,400	\$ 20,424,400
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 20,424,400</b>	<b>\$ 20,424,400</b>	<b>\$ 20,424,400</b>
<b>State Fund Sources</b>					
Turnpike Capital	\$ -	\$ 35,238,394	\$ -	\$ 35,238,394	\$ 35,238,394
Turnpike Program	\$ -	\$ 2,299	\$ -	\$ 2,299	\$ 2,299
Turnpike Renewal & Replacement	\$ -	\$ 5,742,800	\$ -	\$ 5,742,800	\$ 5,742,800
<b>Total</b>	<b>\$ -</b>	<b>\$ 40,983,493</b>	<b>\$ -</b>	<b>\$ 40,983,493</b>	<b>\$ 40,983,493</b>
<b>ALL SOURCES Total</b>	<b>\$ 206,055,059</b>	<b>\$ 40,983,493</b>	<b>\$ 36,246,293</b>	<b>\$ 328,648,087</b>	<b>\$ 275,011,047</b>

	2020				
	*Federal Resources Available	State Resources Available	Local/Other Resources Available	Total Resources Available	Total Programmed Inflated
Bridge Off System	\$ -	\$ -	\$ 925,000	\$ 925,000	\$ 3,700,000
Bridge On System	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge On/Off System	\$ -	\$ -	\$ 694,089	\$ 694,089	\$ 2,776,357
Congestion Mitigation and Air Quality Program	\$ 27,402,044	\$ -	\$ 2,151,244	\$ 29,553,287	\$ 6,428,884
Highway Safety Improvement Program (HSIP)	\$ 11,738,030	\$ -	\$ 990,908	\$ 12,728,938	\$ 8,918,173
Interstate Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway Freight	\$ 5,120,364	\$ -	\$ -	\$ 5,120,364	\$ -
National Highway System	\$ 101,052,800	\$ -	\$ 7,221,176	\$ 108,273,977	\$ 28,890,346
Recreational Trails	\$ 3,736,344	\$ -	\$ 312,500	\$ 4,048,844	\$ 1,250,000
Redistribution	\$ 362,697	\$ -	\$ -	\$ 362,697	\$ -
RL - Rail Highway	\$ 2,031,071	\$ -	\$ 116,000	\$ 2,147,071	\$ 1,044,000
Safe Routes to School	\$ 1,175,775	\$ -	\$ -	\$ 1,175,775	\$ -
STP-5 to 200K	\$ 8,241,521	\$ -	\$ 1,509,645	\$ 9,751,166	\$ 6,038,579
STP-Areas Less Than 200K	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Areas Over 200K	\$ 15,160,453	\$ -	\$ 1,662,661	\$ 16,823,115	\$ 6,650,645
STP-DBE	\$ 45,642	\$ -	\$ -	\$ 45,642	\$ 95,000
STP-Enhancement	\$ 4,925	\$ -	\$ -	\$ 4,925	\$ -
STP-Hazard Elimination	\$ 20,220	\$ -	\$ -	\$ 20,220	\$ -
STP-Non Urban Areas Under 5K	\$ 979,521	\$ -	\$ 363,541	\$ 1,343,062	\$ 1,454,164
STP-Off System Bridge	\$ 8,744,876	\$ -	\$ -	\$ 8,744,876	\$ 67,683
STP-Rail	\$ -	\$ -	\$ -	\$ -	\$ -
STP-Safety	\$ -	\$ -	\$ 16,921	\$ 16,921	\$ 160,000
STP-State Flexible	\$ 19,376,853	\$ -	\$ 18,452,884	\$ 37,829,737	\$ 73,811,536
TAP - Transportation Alternatives	\$ 10,925,266	\$ -	\$ 645,579	\$ 11,570,845	\$ 2,582,314
Recovered De-Obligations	\$ -	\$ -	\$ -	\$ -	\$ -
Adj for Program & Unob*****					
Funds Not Subject to Obligational Limit					
TIFIA	\$ -	\$ -	\$ -	\$ -	\$ 5,355,830
TIGER Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Special	\$ 1,277,996	\$ -	\$ -	\$ 1,277,996	\$ -
NSTI National Summer Transportation Institute	\$ -	\$ -	\$ -	\$ -	\$ 20,000
FHWA Earmarks	\$ -	\$ -	\$ -	\$ -	\$ -
Training and Education	\$ -	\$ -	\$ -	\$ -	\$ -
National Highway (NHPP) Exempt	\$ 10,141,085	\$ -	\$ -	\$ 10,141,085	\$ -
Redistribution (Year End)	\$ -	\$ -	\$ -	\$ -	\$ -
STIC Funding	\$ 69,523	\$ -	\$ -	\$ 69,523	\$ 80,000
Toll Credit	\$ -	\$ -	\$ -	\$ -	\$ 30,428,371
<b>Total</b>	<b>\$ 227,607,008</b>	<b>\$ -</b>	<b>\$ 35,062,148</b>	<b>\$ 262,669,155</b>	<b>\$ 179,751,881</b>
Estimated Constraint Limit**	\$ 170,165,595	\$ -	\$ -	\$ -	\$ -
Funds Not Subject to Obligational Limit	\$ 11,488,605	\$ -	\$ -	\$ -	\$ -
<b>Adjusted Total</b>	<b>\$ 181,654,200</b>	<b>\$ -</b>	<b>\$ 35,062,148</b>	<b>\$ 262,669,155</b>	<b>\$ 179,751,881</b>
<b>FTA (Federal-Aid with Match)***</b>					
FTAS307	\$ 8,181,744	\$ -	\$ 4,614,775	\$ 12,796,518	\$ 12,566,651
FTAS307_NHDOT	\$ 2,944,916	\$ -	\$ 721,282	\$ 3,666,197	\$ 4,454,534
FTAS307_NHDOT (Prior Year Carry Over)*****	\$ 4,003,506	\$ -	\$ 971,725	\$ 4,975,231	\$ -
FTAS309 (Prior Year Carry Over)					
FTAS310	\$ 2,171,432	\$ -	\$ 433,225	\$ 2,604,657	\$ 1,484,323
FTAS311	\$ 8,917,061	\$ -	\$ 4,299,323	\$ 13,216,384	\$ 8,598,646
FTAS339	\$ 2,437,830	\$ -	\$ 797,084	\$ 3,234,914	\$ 4,019,804
FTAS339 (Prior Year Carry Over)	\$ 714,912	\$ -	\$ 86,761	\$ 801,673	\$ -
<b>Total</b>	<b>\$ 29,371,400</b>	<b>\$ -</b>	<b>\$ 11,924,174</b>	<b>\$ 41,295,575</b>	<b>\$ 31,123,957</b>
<b>FHWA/FTA Total</b>	<b>\$ 211,025,600</b>	<b>\$ -</b>	<b>\$ 46,986,322</b>	<b>\$ 303,964,730</b>	<b>\$ 210,875,838</b>
<b>Innovated Financing</b>					
GARVEE Bond Funds ****	\$ -	\$ -	\$ 24,790,476	\$ 24,790,476	\$ 24,790,476
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 24,790,476</b>	<b>\$ 24,790,476</b>	<b>\$ 24,790,476</b>
<b>State Fund Sources</b>					
Turnpike Capital	\$ -	\$ 43,176,543	\$ -	\$ 43,176,543	\$ 43,176,543
Turnpike Program	\$ -	\$ -	\$ -	\$ -	\$ -
Turnpike Renewal & Replacement	\$ -	\$ 4,069,886	\$ -	\$ 4,069,886	\$ 4,069,886
<b>Total</b>	<b>\$ -</b>	<b>\$ 47,246,430</b>	<b>\$ -</b>	<b>\$ 47,246,430</b>	<b>\$ 47,246,430</b>
<b>ALL SOURCES Total</b>	<b>\$ 211,025,600</b>	<b>\$ 47,246,430</b>	<b>\$ 71,776,798</b>	<b>\$ 376,001,636</b>	<b>\$ 282,912,744</b>

All FY 2017 Figures based on A03

\* Federal Resources for FY 2018 based on Apportioned funds from Status of Funds 2/1/2018

\*\* Constraint Limits

FY 19 Based on FY 18 Multiplied by FAST Act Escalation of 1.0236

FY 20 Based on FY 19 Multiplied by FACT Act Escalation of 1.0239

\*\*\* FTA Current Year Available funds and prior grant funds

\*\*\*\* Anticipated GARVEE Bonds

\*\*\*\*\* Includes CMAQ funds transferred to FTA

Redistribution is based on monthly reporting by NHDOT Bureau of Finance