

February 14, 2018

Mr. William E. Watson, P.E.
Administrator, Bureau of Planning and Community Assistance
New Hampshire Department of Transportation
1 Hazen Drive
PO Box 483
Concord, New Hampshire 03302-0483

## RE: Rockingham MPO 2017-2020 TIP Administrative Modification Amendments (NHDOT Minor Revisions – February, 2018)

Dear Bill:

We have received the above-referenced requests to amend four (4) projects in the Rockingham MPO <u>FY</u> <u>2017-2020 Transportation Improvement Program</u> under our Administrative Modifications procedures. The modifications proposed are summarized as follows and are more fully described in the "2017-2020 TIP Revision Report" for February, 2018 which is attached.

February, 2018 request four (4) projects proposed for administrative modification within the region:

				Project	
Project				Cost	
Number	Location	Project Scope	Proposed Project Changes	Change	Approved
29608	EPPING	NH Route 125 Improvements from NH 101 to NH 87 – 2.6 miles	Inflation decreased due to first estimate in Federal FY 2018	(\$31,157)	Yes
PAVE-T2- MAINT	PROGRAM	Maintenance paving of the tier 2 system.	Increase of funds	\$1,400,000	Yes
PAVE-T2- PRES	PROGRAM	Preservation of Tier 2 pavements.	Increase of funds	\$2,100,000	Yes
RRRCS	PROGRAM	RECONSTRUCTION OF CROSSINGS, SIGNALS, & RELATED WORK (Annual Project)	Decrease in PE funds in 2017. Increase in PE funds in 2018.	\$25,500	Yes
		•	Not Change	62 404 242	-

Net Change \$3,494,343

We concur that these projects changes are eligible for amendment through the Administrative Modification process.

Atkinson • Brentwood • Danville • East Kingston • Epping • Exeter • Fremont • Greenland • Hampstead • Hampston • Hampton Falls • Kensington • Kingston • New Castle Newfields • Newington • Newton • North Hampton • Plaistow • Portsmouth • Raymond • Rye • Salem • Sandown • Seabrook • South Hampton • Stratham Our TIP Amendment procedures (Section 6.5, MPO <u>Prospectus</u>) allow such modifications by action of the Executive Director provided that no exceptions are raised by MPO members. MPO TAC and Policy members were notified by email of the proposed modifications on February 12<sup>th</sup>, 2018 and asked to respond with any comment by end of business on February 13<sup>th</sup>, 2018. As of that date I received no

It was determined through Interagency Consultation (IAC) that the revisions do not impact the air quality conformity determination or change the financial constraint of the STIP. Based on this information the administrative modifications are approved. By copy of this letter I am informing the New Hampshire office of the FHWA, Region 1 of FTA and NHDES – Air Resources Division of this action. Please contact me should you have any questions about our actions.

requests from MPO members that the changes be handled as a full amendment.

Sincerely,

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Tim Roache Executive Director

cc: Leigh Levine, FHWA, Leah Sirmin, FTA, Tim White, NHDES

## Summary of Proposed Project Changes in Docket A4.M02.18 (February, 2018 Minor Revision)

Project Name	Project #	Change in Project #	Change in Fiscal Year	Change in Scope	Change in Funding	Change in Funding	Net Change in Funding
EPPING	29608	No Change	No FY Change	NH Rte 125 Improvements from NH 101 to NH 87 - 2.6 miles	No Change	Funding Decrease	(\$31,157)
PROGRAM	PAVE-T2-M	No Change	No FY Change	No Change	No Change	Funding Increase	\$1,400,000
PROGRAM	PAVE-T2-P	No Change	No FY Change	No Change	No Change	Funding Increase	\$2,100,000
PROGRAM	RRRCS	No Change	No FY Change	No Change	No Change	Funding Increase	\$25,500

Net Funding Change from Revisions:\$3,494,343

RPC 2017-2020 Transporation Improvement Program						Docket Number: A4.M02.18			Docket	TItle: Fe	bruary, 2018 Minor Revisio	
Project#: 29608 Amended Project#: No Change						IAME: EPPING ROAD: NH 125				ting Project To osed Project To		
EXISTING SCOPE, SCHEDULE, & FUND						NG		AMENDED SCOPE, SCHEDULE, FUNDING				
	ved Sc 125 Im	<b>ope:</b> provements fro	om NH 27 to	NH 87 - 1.7 r	niles		Proposed Scope: NH Rte 125 Impro	-	n NH 101 to	NH 87 - 2.6 m	iles	
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	
PE	2017	\$385,000	\$0	\$0	\$385,000	National Highway System, Toll Credit	\$385,000	\$0	\$0	\$385,000	No Change	
	2019	\$676,830	\$0	\$0	\$676,830	National Highway System, Toll Credit	\$660,000	\$0	\$0	\$660,000	No Change	
	2020	\$124,936	\$0	\$0	\$124,936	National Highway System, Toll Credit	\$121,829	\$0	\$0	\$121,829	No Change	
ROW	2018	\$82,500	\$0	\$0	\$82,500	National Highway System, Toll Credit	\$82,500	\$0	\$0	\$82,500	No Change	
	2019	\$451,220	\$0	\$0	\$451,220	National Highway System, Toll Credit	\$440,000	\$0	\$0	\$440,000	No Change	
		\$1,720,486	\$0	\$0	\$1,720,486		\$1,689,329	\$0	\$0	\$1,689,329		
REGIO	NALLY SI	GNIFICANT: N	MAN	AGED BY: D	ОТ	CLEAN AIR A	CT CODE: ATT					

	Project#: PAVE-T2-MAINT				PROJECT N	NAME: PROGRAM			Exis	sting Project To	otal: \$14,695,660
Ame	Amended Project#: No Change			<b>ROUTE/ROAD:</b> Tier 2 Highways			Proposed Project Total: \$16,095,660				
	EXISTING SCOPE, SCHEDULE, 8					ING		AMEND	ED SCOPE, S	SCHEDULE, F	UNDING
Approved Scope: Maintenance paving of the tier 2 system.							Proposed Sco No Change	pe:			
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2018	\$230,000	\$0	\$0	\$230,000	STP-State Flexible, Toll Credit	\$230,000	\$0	\$0	\$230,000	No Change
ROW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
CON	2017	\$0	\$8,755,660	\$0	\$8,755,660	Betterment	\$0	\$8,755,660	\$0	\$8,755,660	No Change
	2018	\$3,133,715	\$2,366,285	\$0	\$5,500,000	Betterment, STP-State Flexible, Toll Credit	\$4,533,715	\$2,366,285	\$0	\$6,900,000	No Change
REGIC			\$11,121,945 N MAN	\$0 IAGED BY:		CI FAN AIR AI		\$11,121,945	\$0	\$16,095,660	
REGIC	-	SIGNIFICANT:	N MAN	IAGED BY:	DOT		<b>\$4,973,715</b> CT CODE: E-10	\$11,121,945			stal: \$21,200,000
	Pr	significant: oject#: P		IAGED BY:	DOT PROJECT N	CLEAN AIR A NAME: PROGRAM ROAD: Tier 2 Highways		\$11,121,945	Exis	\$16,095,660 sting Project To osed Project To	
	Pr	significant: oject#: P Project#: N	n man AVE-T2-PRE	AGED BY:	DOT PROJECT N ROUTE/I	NAME: PROGRAM ROAD: Tier 2 Highways			Exis Prop	sting Project Tc	otal: \$23,300,000
Ame Appro	Pr nded P	SIGNIFICANT: Oject#: P Project#: N E	N MAN AVE-T2-PRE o Change XISTING SCOP	AGED BY:	DOT PROJECT N ROUTE/I	NAME: PROGRAM ROAD: Tier 2 Highways		AMEND	Exis Prop	sting Project To osed Project To	otal: \$23,300,000
Ame Appro Preser	Pr nded P oved Se	significant: oject#: P project#: N E cope:	N MAN AVE-T2-PRE o Change XISTING SCOP	AGED BY:	DOT PROJECT N ROUTE/I	NAME: PROGRAM ROAD: Tier 2 Highways	CT CODE: E-10	AMEND	Exis Prop	sting Project To osed Project To	otal: \$23,300,000 UNDING
Ame Appro Preser	Pr nded P oved Se	SIGNIFICANT: TOJECT#: P Project#: N E COPE: of Tier 2 pave	N MAN AVE-T2-PRE o Change XISTING SCOP	IAGED BY: ES E, SCHEDU	DOT PROJECT N ROUTE/I JLE, & FUNDI	NAME: PROGRAM ROAD: Tier 2 Highways ING	CT CODE: E-10 Proposed Sco No Change	AMENDI	Exis Prop ED SCOPE, S	sting Project To osed Project To SCHEDULE, F	otal: \$23,300,000 UNDING
Ame Appro Preser	Pr nded P oved So vation FY	SIGNIFICANT: Oject#: P Project#: N E Cope: of Tier 2 pave FEDERAL	N MAN AVE-T2-PRE o Change XISTING SCOP ements. STATE	AGED BY: ES E, SCHEDU OTHER	DOT PROJECT M ROUTE/I JLE, & FUNDI TOTAL	NAME: PROGRAM ROAD: Tier 2 Highways ING Funding Sources	CT CODE: E-10 Proposed Sco No Change FEDERAL	AMENDI pe: STATE	Exis Prope ED SCOPE, S OTHER	sting Project To osed Project To SCHEDULE, F TOTAL	otal: \$23,300,000 UNDING Funding Sources
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RPC 2017-2020	Transporation	Improvement Prog	ram

Docket Number: A4.M02.18

Amer		oject#: roject#:	RRRCS No Chang	е			IAME: PROGRAM ROAD: Statewide Railroad	Crossings			ting Project To osed Project To	
	EXISTING SCOPE, SCHEDULE, & FUNDING								AMENDE	D SCOPE, S	CHEDULE, F	UNDING
	ved Sc							Proposed Scope:				
RECON	STRUC	TION OF CF	ROSSINGS,	SIGNAL	.S, & RELATE	D WORK (An	nual Project)	No Change				
Phase	FY	FEDERA	L STA	ATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$50,000	0	\$0	\$0	\$50 <i>,</i> 000	RL - Rail Highway, Toll Credit	\$25,500	\$0	\$0	\$25,500	No Change
	2018	\$50,000	0	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit	\$100,000	\$0	\$0	\$100,000	No Change
	2019	\$50,000	0	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
	2020	\$50,000	0	\$0	\$0	\$50,000	RL - Rail Highway, Toll Credit	\$50,000	\$0	\$0	\$50,000	No Change
NOW	2017	\$5,000	0	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2018	\$5,000	0	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2019	\$5,000	0	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2020	\$5,000	0	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
CON	2017	\$1,100,000	0	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit	\$1,100,000	\$0	\$0	\$1,100,000	No Change
	2018	\$1,100,000	0	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit	\$1,100,000	\$0	\$0	\$1,100,000	No Change
	2019	\$1,100,000	0	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit	\$1,100,000	\$0	\$0	\$1,100,000	No Change
	2020	\$1,100,000	0	\$0	\$0	\$1,100,000	RL - Rail Highway, Toll Credit	\$1,100,000	\$0	\$0	\$1,100,000	No Change
OTHER	2017	\$5,000	0	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2018	\$5,000	0	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2019	\$5,000	0	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2020	\$5,000	0	\$0	\$0	\$5,000	RL - Rail Highway, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
		\$4,640,00	00	\$0	\$0	\$4,640,000		\$4,665,500	\$0	\$0	\$4,665,500	

REGIONALLY SIGNIFICANT: N

MANAGED BY: DOT

CLEAN AIR ACT CODE: E-1