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January 11, 2018

Peter Stamnas Director of Project Development NH Department of Transportation P.O. Box 483 Concord, NH 03302-0483

## RE: RPC MPO Approval of FY 2017-2020 TIP Amendment #3

Dear Mr. Stamnas,

This letter is to inform you that on January 10<sup>th</sup>, 2018, the Rockingham Planning Commission, meeting as the MPO Policy Committee, <u>approved Amendment #3 to the 2017-2020 Transportation</u> <u>Improvement Program (TIP)</u>. Amendment #3 was approved following appropriate public notice, a 30-day comment period, and public hearing as required in our Prospectus. The public notice and project information can be found at the RPC website (<u>www.rpc-nh.org</u>), and these documents detail the changes that Amendment #3 has made to the RPC 2017-2020 TIP.

Based on the information provided regarding the movement of projects in time, changes in project scopes and costs, and considering the comments received, it has been determined that:

- The changes proposed by this TIP amendment are primarily the result of programming changes determined to be necessary by the NHDOT and subsequently endorsed by the MPO.
- The fiscal constraint of the TIP/STIP is maintained per the NHDOT documentation included in the informational packet on the RPC website as well as on the NHDOT STIP Amendment page on the NHDOT website.
- The projects listed in first four years of the financially constrained Long Range Transportation Plan (LRTP) are consistent with the project listings in the 2017-2020 TIP, which, by design, is incorporated as the LRTP's short-range project-specific list.
- The projects listed in the TIP are the result of a regional project selection process undertaken by the RPC as part of the development of the 2017-2026 State Ten Year Plan. This process evaluated more than 170 projects pulled from previous plans, corridor studies, and submitted by member communities to establish priorities for the State Ten Year plan using a common set of selection criteria agreed upon by each MPO and NHDOT. At the April, 12<sup>th</sup>, 2017 meeting of the RPC MPO, a motion was passed to submit a prioritized and constrained list of projects that could potentially be funded. These project recommendations are consistent with the goals of the region's Long Range Transportation Plan.

- As of July 20, 2013, all of New Hampshire is unclassifiable/attainment for the 2008 8-Hour Ozone National Ambient Air Quality Standards (the 2008 ozone standard), and as of April 6, 2015, the 1997 8-Hour Ozone National Ambient Air Quality Standard (the 1997 ozone standard) is revoked for all purposes, including transportation conformity in the Boston-Manchester-Portsmouth (SE) NH area.
- Consistent with the RPC's Public Participation Process, this notice and comment period is also intended to meet FTA requirements for public comment on the programs of transit projects put forward by NHDOT, UNH and the COAST and CART transit systems.

Based on these points the MPO voted to approve Amendment#3 to the 2017-2020 TIP inclusive of the project changes listed on the following pages.

Sincerely,

Tim Roache Executive Director

 cc: Patrick Bauer, Division Administrator, FHWA NH Division Office Leah Sirmin, FTA Region 1 Ariel Garcia, EPA Region 1 Tim White, NH DES Air Resources Division MPO TAC/Policy members

	Projec	t#: 68	3069		PROJECT N	AME: COAST			Exis	ting Project To	otal: \$7,157,682
Amend	ed Projec	t#: No	Change		ROUTE/I	<b>ROAD:</b> Cooperative Alliance	or Seacoast Trar	nsportation (CC	AST) Propo	osed Project To	otal: \$10,079,476
		ΕX	ISTING SCOP	E, SCHEDU	LE, & FUNDI	NG		AMEND	ED SCOPE, S	SCHEDULE, F	UNDING
	e <b>d Scope</b> tive Allian		acoast Transpo	ortation (CO	AST) - capital,	oper for Newington-	Proposed Scor COAST - capital		ington-Dover	infrastructure	project support.
hase F	FY FI	DERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
THER 2	017 \$1	12,000	\$902,500	\$0	\$1,014,500	FTA 5307 Capital and Operating Program, Turnpike Capital	\$0	\$0	\$0	\$0	No Change
2	017	\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Turnpike Capital	\$112,000	\$902,500	\$0	\$1,014,500	No Change
2	.018 \$1	12,000	\$28,000	\$0	\$140,000	FTA 5307 Capital and Operating Program, Turnpike Capital	\$0	\$0	\$0	<i>\$0</i>	Congestion Mitigation and Air Quality Program, FTA 5307 Capit and Operating Program, Turnpike Capital
2	018	\$0	\$0	\$0	\$0	FTA 5307 Capital and Operating Program, Turnpike Capital	\$864,764	\$216,191	\$0	\$1,080,955	Congestion Mitigation and Air Quality Program, FTA 5307 Capit and Operating Program, Turnpike Capital
2	019	\$0	\$0	\$0	\$0		\$768,892	\$192,223	\$0	\$961,114	Congestion Mitigation and Air Quality Program, FTA 5307 Capit and Operating Program, Turnpike Capital
2	.020	\$0	\$0	\$0	\$0		\$815,780	\$203,945	\$0	\$1,019,725	Congestion Mitigation and Air Quality Program, FTA 5307 Capit and Operating Program, Turnpik Capital
	\$	224,000	\$930,500	\$0	\$1,154,500		\$2,561,435	\$1,514,859	\$0	\$4,076,294	

RPC 2017-2020 Ti	ransporation li	mprovement Pr	ogram		Docket Number: A3			Docket T	Itle: 20	17-2020 TIP Amendment #
Proje	ect#: 269	942		PROJECT N	IAME: EAST KINGSTON			Exist	ing Project To	tal: \$1,826,415
Amended Proje	ect#: No C	Change		ROUTE/F	ROAD: NH Route 107A			Propos	sed Project To	otal: \$2,436,200
	EXIS	TING SCOPE	, SCHEDU	LE, & FUNDI	NG		AMENDE	D SCOPE, SO	CHEDULE, F	UNDING
Approved Scop	e:					Proposed Scope:				
NH 107A over B8 Br No 061/064	&M Railroad a	& Road, Super	rstructure F	Replacement	and Substructure Rehab,	No Change				
Phase FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON 2017 \$1	1,435,915	\$0	\$0	\$1,435,915	Bridge Off System, STP-Off System Bridge, Toll Credit	\$1,183,971	\$0	\$0	\$1,183,971	STP-Areas Over 200K, Toll Credit
2018	\$0	\$0	\$0	\$0		\$861,729	\$0	\$0	\$861,729	STP-Areas Over 200K, Toll Credit
\$	51,435,915	\$0	\$0	\$1,435,915		\$2,045,700	\$0	\$0	\$2,045,700	
REGIONALLY SIGN	IIFICANT: N	MANA	AGED BY: I	ООТ	CLEAN AIR A	CT CODE: ATT				
Proje	ect#: 406	541		PROJECT N	IAME: PLAISTOW			Exist	ing Project To	tal: \$0
Amended Proje	ect#: 4064	11		ROUTE/F	ROAD: NH 121A / Main Stree	et		Propos	sed Project To	otal: \$1,165,134
	EXIS	TING SCOPE	, SCHEDU	le, & fundi	NG		AMENDE	D SCOPE, SO	CHEDULE, F	UNDING
Approved Scop	e:					Proposed Scope: Main Street Traffic		l Safety Impr	ovements	
Phase FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE 2020	\$0	\$0	\$0	\$0		\$57,841	\$0	\$0	\$57,841	STP-Areas Over 200K, Toll Credit
	\$0	\$0	\$0	\$0		\$57,841	\$0	\$0	\$57,841	
REGIONALLY SIGN	IIFICANT: N	MANA	AGED BY:	ООТ	CLEAN AIR A	CT CODE: ATT				

RPC 2017-2020 Transporation Improvement Program	Docket Number: A3			Docket T	ltle: 20	17-2020 TIP Amendment #3
Project#:10044KAmended Project#:10044K	PROJECT NAME: PLAISTOW KINGST ROUTE/ROAD: NH 125	ON			ng Project To ed Project To	
EXISTING SCOPE, SCHEDU	LE, & FUNDING		AMENDE	D SCOPE, SC	CHEDULE, F	UNDING
Approved Scope:		Proposed Scope NH 125 Reconstru St. Kingston.	-	ad, Plaistow	northerly app	proximately 6.0 mile to Main
Phase FY FEDERAL STATE OTHER	TOTAL Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE 2018 \$0 \$0 \$0	\$0	\$506,000	\$0	\$0	\$506,000	STP-Areas Over 200K, Toll Credit
\$0 \$0 \$0	\$0	\$506,000	\$0	\$0	\$506,000	
REGIONALLY SIGNIFICANT: N MANAGED BY:	DOT CLEAN AIR /	ACT CODE: ATT				
Project#: 28757	PROJECT NAME: PORTSMOUTH			Existi	ng Project To	otal: \$157,493
Amended Project#: No Change	<b>ROUTE/ROAD:</b> Various Schools in P	ortsmouth		Propos	ed Project To	otal: \$244,979
EXISTING SCOPE, SCHEDU	LE, & FUNDING		AMENDE	D SCOPE, SC	CHEDULE, F	UNDING
Approved Scope: Bicycle lanes on Lafayette Road and Middle Street.		Proposed Scope No Change	<u>:</u>			
Phase FY FEDERAL STATE OTHER	TOTAL Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON 2017 \$105,407 \$6,662 \$0	\$112,069 Non Participating, Safe Routes to School	\$0	\$0	\$0	\$0	
2018 \$0 \$0 \$0	\$0	\$180,407	\$19,148	\$0	\$199,555	Non Participating, Safe Routes to School
\$105,407 \$6,662 \$0	7 \$6,662 \$0 \$112,069			\$0	\$199,555	
REGIONALLY SIGNIFICANT: N MANAGED BY:	Muni/Local CLEAN AIR A	ACT CODE: ATT				

	Pro	oject#: 406	542		PROJECT N	NAME: PORTSMOUTH			Exis	ting Project To	otal: \$0
Amer		roject#: 4064				<b>ROAD:</b> Maplewood Avenue				osed Project To	
		FXI			ILE, & FUNDI	NG				CHEDULE, F	
				L, JCHEDC				AWENDE	.0 3001 L, 3		
Appro	oved Sc	<u>.ope:</u>					Proposed Scope: Complete Streets i Vaughan Street	improvemen	ts on Maple	wood Avenue	from Congress Street to
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2020	\$0	\$0	\$0	\$0		\$27,764	\$0	\$6,941	\$34,704	STP-State Flexible, Towns
		\$0	\$0	\$0	\$0		\$27,764	\$0	\$6,941	\$34,704	
REGIO	ΝΔΗΥS	IGNIFICANT: N		AGED BY:		CLEAN AIR AG				. ,	
REGIO			14074		bol	CLEANAN	ATT				
	Pro	oject#: BRI	DG-T1/2-	M&P	PROJECT N	AME: PROGRAM			Exis	ting Project To	otal: \$90,842,000
		·	Change			ROAD: Tier 1-2 Bridges				osed Project To	
Δmer	וא הפהו										
Amer	nded Pi	i ojeci#. No (	liange								
Amer	nded Pi	-	•	E, SCHEDU	ILE, & FUNDI			AMENDE	•	SCHEDULE, F	
	ved Sc	EXIS	•	E, SCHEDU			Proposed Scope:		•	SCHEDULE, F	
Appro	oved Sc	EXIS	STING SCOP				Proposed Scope: No Change		•	SCHEDULE, F	
Appro Mainte	oved Sc enance	EXIS	STING SCOP						•	CHEDULE, F	UNDING
<b>Appro</b> Mainte Phase	oved Sc enance	EXIS COPE: & preservation	of tier 1 & 2	bridges.	ILE, & FUNDI	NG	No Change		D SCOPE, S	TOTAL	UNDING
Appro	oved Sc enance FY	EXIS Cope: & preservation FEDERAL	of tier 1 & 2 STATE	bridges. OTHER	ILE, & FUNDI	NG Funding Sources	No Change FEDERAL	STATE	D SCOPE, S OTHER	TOTAL	UNDING Funding Sources
<b>Appro</b> Mainte Phase	enance FY 2017	EXIS COPE: & preservation FEDERAL \$1,350,000	of tier 1 & 2 STATE \$0	bridges. OTHER \$0	TOTAL \$1,350,000	Funding Sources STP-State Flexible, Toll Credit	No Change FEDERAL \$1,350,000	STATE <b>\$0</b>	D SCOPE, S OTHER	TOTAL <b>\$1,350,000</b>	UNDING Funding Sources No Change
<b>Appro</b> Mainte Phase	<b>enance</b> FY 2017 2018	EXIS <b>Cope:</b> & preservation FEDERAL \$1,350,000 \$775,000	of tier 1 & 2 STATE \$0 \$0	bridges. OTHER \$0 \$0	TOTAL \$1,350,000 \$775,000	Funding Sources STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit	No Change FEDERAL \$1,350,000 \$775,000	STATE \$0 \$0	D SCOPE, S OTHER \$0 \$0	TOTAL \$1,350,000 \$775,000	UNDING Funding Sources No Change No Change
Appro Mainte Phase PE	<b>FY</b> 2017 2018 2019	EXIS 20pe: & preservation FEDERAL \$1,350,000 \$775,000 \$550,000	of tier 1 & 2 STATE \$0 \$0 \$0 \$0	bridges. OTHER \$0 \$0 \$0	TOTAL \$1,350,000 \$775,000 \$550,000	Funding Sources STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit	No Change FEDERAL \$1,350,000 \$775,000 \$550,000	STATE \$0 \$0 \$0 \$0	D SCOPE, S OTHER \$0 \$0 \$0 \$0 \$0	TOTAL \$1,350,000 \$775,000 \$550,000 \$100,000	UNDING Funding Sources No Change No Change No Change
<b>Appro</b> Mainte Phase	<b>Evend Sc</b> enance FY 2017 2018 2019 2020	EXIS E	of tier 1 & 2 <u>STATE</u> \$0 \$0 \$0 \$0 \$0 \$0	bridges. OTHER \$0 \$0 \$0 \$0 \$0	TOTAL \$1,350,000 \$775,000 \$550,000 \$100,000	Funding Sources STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit	No Change FEDERAL \$1,350,000 \$775,000 \$550,000 \$100,000	STATE \$0 \$0 \$0 \$0 \$0 \$0	D SCOPE, S OTHER \$0 \$0 \$0 \$0 \$0 \$0	TOTAL \$1,350,000 \$775,000 \$550,000 \$100,000	UNDING Funding Sources No Change No Change No Change No Change
Appro Mainte Phase PE	FY 2017 2018 2019 2020 2017	EXIS Expe: & preservation FEDERAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000	of tier 1 & 2 <u>STATE</u> \$0 \$0 \$0 \$0 \$0 \$0	bridges. <u>OTHER</u> \$0 \$0 \$0 \$0 \$0	TOTAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000	Funding Sources STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit	No Change FEDERAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000	STATE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	D SCOPE, S OTHER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000 \$25,000	UNDING Funding Sources No Change No Change No Change No Change No Change
Appro Mainte Phase PE	<b>Evend Sc</b> enance FY 2017 2018 2019 2020 2017 2018	EXIS EXIS	of tier 1 & 2 <u>STATE</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	bridges. OTHER \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000 \$25,000	Funding Sources STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit	No Change FEDERAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000 \$25,000	STATE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	D SCOPE, S OTHER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000 \$25,000 \$25,000	UNDING Funding Sources No Change No Change No Change No Change No Change No Change
Appro Vlainte Phase PE	FY     2017     2018     2019     2020     2017     2019     2020     2017     2017     2020     2017     2020     2017     2020     2017     2020	EXIS EXIS Expreservation FEDERAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000 \$25,000 \$25,000 \$25,000	of tier 1 & 2 <u>STATE</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	bridges. <u>OTHER</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000 \$25,000 \$25,000	Funding Sources STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit	No Change FEDERAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000 \$25,000 \$25,000	STATE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	D SCOPE, S OTHER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000 \$25,000 \$25,000	UNDING Funding Sources No Change No Change No Change No Change No Change No Change No Change No Change No Change
Appro Mainte Phase PE	FY     2017     2018     2019     2020     2017     2019     2020     2017     2017     2020     2017     2020     2017     2020     2017     2020	EXIS EXIS EXIS Exist	of tier 1 & 2 <u>STATE</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	bridges. <u>OTHER</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000 \$25,000 \$25,000 \$25,000	Funding Sources STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit	No Change FEDERAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	STATE     \$0	D SCOPE, S OTHER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	UNDING Funding Sources No Change No Change No Change No Change No Change No Change No Change No Change No Change
Appro Mainte Phase PE	FY     2017     2018     2019     2020     2017     2018     2017     2020     2017     2018     2019     2020     2017     2018     2019     2017	EXIS EXIS Expession FEDERAL \$1,350,000 \$1,350,000 \$550,000 \$100,000 \$25,000 \$200 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$200 \$200 \$200 \$25,000 \$200	of tier 1 & 2 <u>STATE</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	bridges. <u>OTHER</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	Funding Sources STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit	No Change FEDERAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	STATE     \$0	D SCOPE, S OTHER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	UNDING Funding Sources No Change No Change
Appro Mainte Phase PE	FY     2017     2018     2019     2020     2017     2018     2017     2018     2017     2018     2017     2018     2019     2018     2019     2020     2018     2017     2018	EXIS EXIS	5TING SCOP of tier 1 & 2 STATE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	bridges. <u>OTHER</u> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000 \$20,000 \$25,000 \$20,0000\$2000 \$20,0000\$2000\$2	Funding Sources STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit	No Change FEDERAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000 \$20,	STATE     \$0	D SCOPE, S OTHER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	TOTAL \$1,350,000 \$775,000 \$550,000 \$100,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	UNDING Funding Sources No Change No Change

RPC 20	017-2020	Transporation Im	nprovement Pl	rogram		Docket Number: A3			Docket 1	Title: 20	17-2020 TIP Amendment #3
	Proj	ject#: BRN	1T		PROJECT N	IAME: PROGRAM			Exist	ing Project To	otal: \$0
Amer	nded Pro	oject#: BRM	Г		ROUTE/I	ROAD: Various			Propo	sed Project T	otal: \$20,000,000
		EXIS	FING SCOPE	E, SCHEDULE	, & FUNDI	NG		AMEND	ED SCOPE, S	CHEDULE, F	UNDING
<u>Appro</u>	ved Sco	<u>pe:</u>					Proposed Scope: Statewide Bridge I		e, Preservatio	n, and Impro	vements
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
CON	2019	\$0	\$0	\$0	\$0		\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flexible, Toll Credit
	2020	\$0	\$0	\$0	\$0		\$2,000,000	\$0	\$0	\$2,000,000	STP-State Flexible, Toll Credit
		\$0	\$0	\$0	\$0		\$4,000,000	\$0	\$0	\$4,000,000	
REGIO	NALLY SIG	NIFICANT: N	MAN	AGED BY: DC	)T	CLEAN AIR A	CT CODE: ALL				

Amer		oject#: MC roject#: No C	)BRR Change			IAME: PROGRAM ROAD: Various				sting Project To osed Project To	
		EXIS	STING SCOP	PE, SCHEDU	LE, & FUNDI	NG		AMENI	DED SCOPE, S	SCHEDULE, F	UNDING
			REHABILITA	TION & REPL	ACEMENT PR	OJECTS (MOBRR	Proposed Scope: No Change				
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other	\$24,000	\$0	\$6,000	\$30,000	No Change
	2018	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other	\$80,000	\$0	\$20,000	\$100,000	No Change
	2019	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other	\$80,000	\$0	\$20,000	\$100,000	No Change
	2020	\$80,000	\$0	\$20,000	\$100,000	Bridge Off System, Other	\$80,000	\$0	\$20,000	\$100,000	No Change
wow	2017	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other	\$800	\$0	\$200	\$1,000	No Change
	2018	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other	\$20,000	\$0	\$5,000	\$25,000	No Change
	2019	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other	\$20,000	\$0	\$5,000	\$25,000	No Change
	2020	\$20,000	\$0	\$5,000	\$25,000	Bridge Off System, Other	\$20,000	\$0	\$5,000	\$25,000	No Change
CON	2017	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other	\$15,200	\$0	\$3,800	\$19,000	No Change
	2018	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other	\$3,600,000	\$0	\$900,000	\$4,500,000	No Change
	2019	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other	\$3,600,000	\$0	\$900,000	\$4,500,000	No Change
	2020	\$3,600,000	\$0	\$900,000	\$4,500,000	Bridge Off System, Other	\$3,600,000	\$0	\$900,000	\$4,500,000	No Change
		\$14,800,000	\$0	\$3,700,000	\$18,500,000		\$11,140,000	\$0	\$2,785,000	\$13,925,000	

		Exis	sting Project To	otal: \$53,600,000
		Prop	osed Project T	otal: \$29,750,000
	AMENDE	D SCOPE,	SCHEDULE, F	UNDING
	<u>):</u>			
No Change				
FEDERAL	STATE	OTHER	TOTAL	Funding Sources
\$625,000	\$0	\$0	\$625,000	No Change
\$625,000	\$0	\$0	\$625,000	No Change
\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	
\$17,000,000	\$0	\$0	\$17,000,000	No Change
\$11,500,000	\$0	\$0	\$11,500,000	No Change
\$0	\$0	\$0	\$0	
\$0	\$0	\$0	\$0	
\$29,750,000	\$0	\$0	\$29,750,000	
R ACT CODE: E-10				
		Exi	sting Project To	otal: \$0
		Prop	osed Project T	otal: \$126,000,000
	AMENDE	D SCOPE,	SCHEDULE, F	UNDING
Proposed Scope	<u>:</u> :			
FEDERAL	STATE	OTHER	TOTAL	Funding Sources
\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
\$150,000	\$0	\$0	\$150,000	STP-State Flexible, Toll Credit
\$12,000,000	\$0	\$0	\$12,000,000	STP-State Flexible, Toll Credit
\$12,500,000	\$0	\$0	\$12,500,000	STP-State Flexible, Toll Credit
\$24,800,000	\$0	\$0	\$24,800,000	
R ACT CODE: E-10				
	No Change   FEDERAL   \$625,000   \$625,000   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$17,000,000   \$11,500,000   \$11,500,000   \$0   \$29,750,000   \$29,750,000   RACT CODE: E-10   Proposed Scope   Resurface Tier 1   FEDERAL   \$150,000   \$12,000,000   \$12,500,000	Proposed Scope:     No Change     FEDERAL   STATE     \$625,000   \$0     \$625,000   \$0     \$625,000   \$0     \$625,000   \$0     \$10,000,000   \$0     \$11,500,000   \$0     \$11,500,000   \$0     \$29,750,000   \$0     \$29,750,000   \$0     \$29,750,000   \$0     \$29,750,000   \$0     \$29,750,000   \$0     \$29,750,000   \$0     \$29,750,000   \$0     \$29,750,000   \$0     \$29,750,000   \$0     \$29,750,000   \$0     \$29,750,000   \$0     \$29,750,000   \$0     \$29,750,000   \$0     \$29,750,000   \$0     \$29,750,000   \$0     \$29,750,000   \$0     \$150,000   \$0     \$150,000   \$0     \$12,000,000   \$0     \$12,000,000   \$0     \$12,800,000   \$0	AMENDED SCOPE, S     Proposed Scope:     No Change     FEDERAL   STATE   OTHER     \$625,000   \$0   \$0     \$625,000   \$0   \$0     \$625,000   \$0   \$0     \$625,000   \$0   \$0     \$625,000   \$0   \$0     \$0   \$0   \$0     \$0   \$0   \$0     \$17,000,000   \$0   \$0     \$17,000,000   \$0   \$0     \$11,500,000   \$0   \$0     \$0   \$0   \$0     \$0   \$0   \$0     \$11,500,000   \$0   \$0     \$29,750,000   \$0   \$0     \$29,750,000   \$0   \$0     \$0   \$0   \$0     \$29,750,000   \$0   \$0     \$29,750,000   \$0   \$0     \$29,750,000   \$0   \$0     \$29,750,000   \$0   \$0     \$29,750,000   \$0   \$0	No Change   FEDERAL   STATE   OTHER   TOTAL     \$625,000   \$0   \$0   \$625,000   \$0   \$625,000     \$625,000   \$0   \$0   \$0   \$625,000   \$0   \$0     \$625,000   \$0   \$0   \$0   \$0   \$0   \$0     \$0   \$0   \$0   \$0   \$0   \$0   \$0     \$17,000,000   \$0   \$0   \$11,500,000   \$0   \$11,500,000   \$0 </td

Amei		-	AVE-T2-MA o Change	INT		IAME: PROGRAM ROAD: Tier 2 Highways				ting Project To osed Project To	
		E	XISTING SCOPE	, SCHEDU	ILE, & FUNDI	NG		AMEND	ED SCOPE, S	CHEDULE, F	UNDING
	oved S enance		tier 2 system.				Proposed Sco No Change	ope:			
hase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
Έ	2017	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$200,000	\$0	\$0	\$200,000	No Change
	2018	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$230,000	\$0	\$0	\$230,000	No Change
	2019	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$200,000	\$0	\$0	\$200,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
OW	2017	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2018	\$5,000	\$0	\$0	\$5,000	STP-State Flexible, Toll Credit	\$5,000	\$0	\$0	\$5,000	No Change
	2019	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
ON	2017	\$0	\$8,755,660	\$0	\$8,755,660	Betterment	\$0	\$8,755,660	\$0	\$8,755,660	No Change
	2018	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit	\$3,133,715	\$2,366,285	\$0	\$5,500,000	No Change
	2019	\$6,250,000	\$6,250,000	\$0	\$12,500,000	Betterment, STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$4,655,000	\$6,250,000	\$0	\$10,905,000	Betterment, STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
		\$18,015,000	\$27,505,660	\$0	\$45,520,660		\$3,573,715	\$11,121,945	\$0	\$14,695,660	

RPC 20	17-202	20 Transporation	Improvement Pl	rogram		Docket Number: A3			Docket	Title: 20	17-2020 TIP Amendment #3
Amen		oject#: PA roject#: No	VE-T2-PRE Change	ES		IAME: PROGRAM ROAD: Tier 2 Highways				sting Project To osed Project To	
		EXI	STING SCOPE	E, SCHEDL	JLE, & FUNDI	NG		AMENDE	D SCOPE, S	SCHEDULE, F	UNDING
<b>Appro</b> Preserv		c <b>ope:</b> of Tier 2 pavem	ents.				Proposed Scop	<u>e:</u>			
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit	\$300,000	\$0	\$0	\$300,000	No Change
	2018	\$300,000	\$0	\$0	\$300,000	STP-State Flexible, Toll Credit	\$450,000	\$0	\$0	\$450,000	No Change
NOW	2017	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
	2018	\$25,000	\$0	\$0	\$25,000	STP-State Flexible, Toll Credit	\$25,000	\$0	\$0	\$25,000	No Change
CON	2017	\$12,100,000	\$0	\$0	\$12,100,000	STP-State Flexible, Toll Credit	\$12,100,000	\$0	\$0	\$12,100,000	No Change
	2018	\$9,200,000	\$0	\$0	\$9,200,000	STP-State Flexible, Toll Credit	\$8,101,032	\$198,968	\$0	\$8,300,000	Betterment, STP-State Flexible, Toll Credit
	2019	\$6,225,000	\$0	\$0	\$6,225,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
	2020	\$6,225,000	\$0	\$0	\$6,225,000	STP-State Flexible, Toll Credit	\$0	\$0	\$0	\$0	
		\$34,400,000	\$0	\$0	\$34,400,000		\$21,001,032	\$198,968	\$0	\$21,200,000	
REGIO	NALLY S	IGNIFICANT: N	MAN	IAGED BY:	DOT	CLEAN AIR A	ACT CODE: E-10				

	Pr	oject#: P	AVE-T2-RE	НАВ	PROJECT N	NAME: PROGRAM			Exis	sting Project To	otal: \$30,732,525
Amer	nded P	roject#: N	o Change		ROUTE/	ROAD: Tier 2 Highways			Prop	osed Project To	otal: \$41,382,525
		E	XISTING SCOP	E, SCHEDU	ILE, & FUND	ING		AMEND	ED SCOPE, S	SCHEDULE, F	UNDING
Appro	oved So	cope:					Proposed Sco	pe:			
Rehab	of Tier	2 roads.					No Change				
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2017	\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit	\$650,000	\$0	\$0	\$650,000	No Change
	2018	\$0	\$0	\$0	\$0		\$650,000	\$0	\$0	\$650,000	STP-State Flexible, Toll Credit
CON	2017	\$7,016,513	\$566,012	\$0	\$7,582,525	Betterment, STP-State Flexible, Toll Credit	\$7,016,513	\$566,012	\$0	\$7,582,525	No Change
	2018	\$0	\$0	\$0	\$0		\$7,937,166	\$2,062,834	\$0	\$10,000,000	Betterment, STP-State Flexible, Tol Credit
	2020	\$0	\$2,500,000	\$0	\$2,500,000	Betterment	\$0	\$2,500,000	\$0	\$2,500,000	No Change
REGIO		\$7,666,513 SIGNIFICANT: Oject#: P		NAGED BY:	\$10,732,525 DOT <b>PROJECT N</b>	CLEAN AIR A	<b>\$16,253,679</b> CCT CODE: E-10	\$5,128,846	<i>\$0</i> Exis	\$21,382,525 sting Project To	otal: \$0
	Pr	oject#: P	N MAN	NAGED BY:	DOT PROJECT N			\$5,128,846	Exis		
	Pr	oject#: P	N MAN	NAGED BY: SURF F	DOT PROJECT N ROUTE/I	NAME: PROGRAM ROAD: Tier 2 Highways			Exis Prop	sting Project To	otal: \$206,250,000
Amer	Pr	oject#: P roject#: P E	N MAN AVE-T2-RESUR	NAGED BY: SURF F	DOT PROJECT N ROUTE/I	NAME: PROGRAM ROAD: Tier 2 Highways		AMENDI	Exis Prop	sting Project To osed Project To	otal: \$206,250,000
Amer	Pr nded P	oject#: P roject#: P E	N MAN AVE-T2-RESUR	NAGED BY: SURF F	DOT PROJECT N ROUTE/I	NAME: PROGRAM ROAD: Tier 2 Highways	ACT CODE: E-10	AMENDI pe:	Exis Prop	sting Project To osed Project To	otal: \$206,250,000
Amer Appro	Pr nded P oved So	oject#: P roject#: P E	N MAN AVE-T2-RESUR	NAGED BY: SURF F	DOT PROJECT N ROUTE/I	NAME: PROGRAM ROAD: Tier 2 Highways	ACT CODE: E-10	AMENDI pe:	Exis Prop	sting Project To osed Project To	otal: \$206,250,000 UNDING
Amer Appro	Pr nded P oved So	GIGNIFICANT: Oject#: P roject#: P E <u>cope:</u>	N MAN AVE-T2-RESUR AVE-T2-RESUR XISTING SCOP	NAGED BY: SURF IF E, SCHEDU	DOT PROJECT M ROUTE/I ILE, & FUNDI	NAME: PROGRAM ROAD: Tier 2 Highways	CT CODE: E-10	AMENDI <b>pe:</b> er 2 Roadways	Exis Prop ED SCOPE, S	sting Project To osed Project To SCHEDULE, F	otal: \$206,250,000 UNDING
Amer Appro	Pr nded P oved So	GIGNIFICANT: Oject#: P roject#: P E E E E FEDERAL	N MAN AVE-T2-RESUR AVE-T2-RESUR XISTING SCOP	NAGED BY: SURF F E, SCHEDU OTHER	DOT PROJECT M ROUTE/I ILE, & FUNDI TOTAL	NAME: PROGRAM ROAD: Tier 2 Highways	ACT CODE: E-10 Proposed Sco Resurfacing Tim FEDERAL	AMENDI <b>pe:</b> er 2 Roadways STATE	Exis Prop ED SCOPE, S OTHER	sting Project To osed Project To SCHEDULE, F	otal: \$206,250,000 UNDING Funding Sources
Amer	Pr nded P oved So FY 2019	GIGNIFICANT: Oject#: P roject#: P E Cope: FEDERAL \$0	N MAN AVE-T2-RESUR XISTING SCOP	NAGED BY: SURF F E, SCHEDU OTHER \$0	DOT PROJECT N ROUTE/I ILE, & FUNDI TOTAL \$0	NAME: PROGRAM ROAD: Tier 2 Highways	ACT CODE: E-10 Proposed Sco Resurfacing Tim FEDERAL \$200,000	AMENDI pe: er 2 Roadways STATE \$0	Exis Prop ED SCOPE, S OTHER <b>\$0</b>	sting Project To osed Project To SCHEDULE, F TOTAL \$200,000	otal: \$206,250,000 UNDING Funding Sources STP-State Flexible, Toll Credit
Amer Appro Phase PE	Pr nded P oved So FY 2019 2020	GIGNIFICANT: Oject#: P roject#: P E COPE: FEDERAL \$0 \$0	N MAN AVE-T2-RESUR AVE-T2-RESUR XISTING SCOP	NAGED BY: SURF E, SCHEDU OTHER \$0 \$0	DOT PROJECT M ROUTE/I ILE, & FUNDI TOTAL \$0 \$0	NAME: PROGRAM ROAD: Tier 2 Highways	ACT CODE: E-10 Proposed Sco Resurfacing Tit FEDERAL \$200,000 \$200,000	AMENDE pe: er 2 Roadways STATE \$0 \$0	Exis Propo ED SCOPE, S OTHER \$0 \$0	sting Project To osed Project To SCHEDULE, F TOTAL \$200,000 \$200,000 \$25,000	btal: \$206,250,000   UNDING   Funding Sources   STP-State Flexible, Toll Credit   STP-State Flexible, Toll Credit
Amer Appro Phase PE ROW	Pr nded P oved Sc FY 2019 2020 2019	GIGNIFICANT: Oject#: P roject#: P E Cope: FEDERAL \$0 \$0 \$0 \$0 \$0	N MAN AVE-T2-RESUR XISTING SCOP	NAGED BY: SURF E, SCHEDU OTHER \$0 \$0 \$0	DOT PROJECT N ROUTE/I ILE, & FUNDI LE, & FUNDI TOTAL \$0 \$0 \$0 \$0	NAME: PROGRAM ROAD: Tier 2 Highways	ACT CODE: E-10 Proposed Sco Resurfacing Tid FEDERAL \$200,000 \$200,000 \$25,000	AMENDI pe: er 2 Roadways STATE \$0 \$0 \$0 \$0	Exis Prop ED SCOPE, S OTHER \$0 \$0 \$0 \$0	sting Project To osed Project To SCHEDULE, F TOTAL \$200,000 \$200,000 \$25,000	Stal: \$206,250,000   UNDING Image: Constant of the second secon
Amer Appro Phase PE	Pr nded P oved So FY 2019 2020 2019 2020	SIGNIFICANT: Oject#: P roject#: P E COPE: FEDERAL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	N MAN AVE-T2-RESUR AVE-T2-RESUR XISTING SCOP	NAGED BY: SURF F E, SCHEDU OTHER \$0 \$0 \$0 \$0 \$0	DOT PROJECT N ROUTE/ ILE, & FUND ILE, & FUND S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NAME: PROGRAM ROAD: Tier 2 Highways	ACT CODE: E-10 Proposed Sco Resurfacing Tio FEDERAL \$200,000 \$25,000 \$25,000	AMENDA pe: er 2 Roadways STATE \$0 \$0 \$0 \$0 \$0 \$0 \$0	Exis Propo ED SCOPE, S OTHER \$0 \$0 \$0 \$0 \$0 \$0 \$0	ting Project To osed Project To SCHEDULE, F TOTAL \$200,000 \$200,000 \$25,000 \$25,000	btal: \$206,250,000 UNDING Funding Sources STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit STP-State Flexible, Toll Credit Betterment, STP-State Flexible, Tol

	Pr	oject#: STI	С		<b>PROJECT</b>	NAME: PROGRAM			Exis	ting Project To	otal: \$0
Ame	nded P	roject#: STIC			ROUTE/I	ROAD: Varies			Propo	osed Project To	otal: \$1,100,000
				E, SCHEDU	LE, & FUNDI	ING			DED SCOPE, S	CHEDULE, F	UNDING
Appro	oved So	<u>cope:</u>					Proposed Scope	<u>e:</u>			
							STIC Incentives				
Phase		FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	
OTHER	2018	\$0	\$0	\$0	\$0		\$80,000	\$20,000	\$0	\$100,000	NHDOT Operating Budget, STIC Funding
	2019	\$0	\$0	\$0	\$0		\$80,000	\$20,000	\$0	\$100,000	NHDOT Operating Budget, STIC Funding
	2020	\$0	\$0	\$0	\$0		\$80,000	\$20,000	<i>\$0</i>	\$100,000	NHDOT Operating Budget, STIC
											Funding
		\$0	\$0	\$0	\$0		\$240,000	\$60,000	\$0	\$300,000	
	Pr	oject#: 123	334	NAGED BY:	PROJECT N	NAME: SALEM	ACT CODE: E-0			ting Project To	
	Pr	oject#: 123 roject#: No (	334 Change		PROJECT N ROUTE/I	NAME: SALEM ROAD: NH 28	ACT CODE: E-0		Propo	osed Project To	otal: \$9,974,575
Ame	Pr nded P	oject#: 123 roject#: No ( EXIS	334 Change		PROJECT N	NAME: SALEM ROAD: NH 28				osed Project To	otal: \$9,974,575
Amer Appro	Pr nded P oved Se	oject#: 123 roject#: No ( EXI: <b>cope:</b>	334 Change STING SCOP	PE, SCHEDU	PROJECT N ROUTE/I LE, & FUNDI	NAME: SALEM ROAD: NH 28 ING	Proposed Scope		Propo	osed Project To	otal: \$9,974,575
Amer Appro	Pr nded P oved So	oject#: 123 roject#: No ( EXI <u>cope:</u> T DEPOT INTER	334 Change STING SCOF SECTION NH	PE, SCHEDU	PROJECT N ROUTE/I LE, & FUNDI	NAME: SALEM ROAD: NH 28			Propo	osed Project To	otal: \$9,974,575
Amer Appro RECON	Pr nded P oved So ISTRUC LANES	oject#: 123 roject#: No ( EXIS COPE: T DEPOT INTER: ON NH28 MUPC	334 Change STING SCOF SECTION NH CA	PE, SCHEDU 128 (BROADW	PROJECT N ROUTE/I LE, & FUNDI /AY) AND NH	NAME: SALEM ROAD: NH 28 ING 97 (MAIN STREET) ADD	Proposed Scope No Change	2:	Propo	OSEC Project To	otal: \$9,974,575 UNDING
Amer Appro RECON FURN	Pr nded P oved So ISTRUC LANES	oject#: 123 roject#: No ( EXIS COPE: T DEPOT INTER ON NH28 MUPC FEDERAL	334 Change STING SCOF SECTION NH CA STATE	PE, SCHEDU	PROJECT N ROUTE/I LE, & FUNDI	NAME: SALEM ROAD: NH 28 ING	Proposed Scope No Change FEDERAL	<u>e:</u> State	Propo DED SCOPE, S OTHER	osed Project To CHEDULE, F	otal: \$9,974,575 UNDING
Amer Appro	Pr nded P oved So ISTRUC LANES FY	oject#: 123 roject#: No ( EXIS COPE: T DEPOT INTER: ON NH28 MUPC	334 Change STING SCOF SECTION NH CA	PE, SCHEDU 128 (BROADW OTHER	PROJECT N ROUTE/I LE, & FUNDI /AY) AND NH TOTAL	NAME: SALEM ROAD: NH 28 ING 97 (MAIN STREET) ADD Funding Sources	Proposed Scope No Change	2:	Propo	OSEC Project To	otal: \$9,974,575 UNDING Funding Sources
Amer Appro RECON FURN Phase PE	Pr nded P wed So istruc LANES FY 2017	oject#: 123 roject#: No ( EXIS COPE: T DEPOT INTER: ON NH28 MUPC FEDERAL \$160,000	334 Change STING SCOP SECTION NH CA STATE \$0	PE, SCHEDU 128 (BROADW <u>OTHER</u> \$40,000	PROJECT N ROUTE/I LE, & FUNDI /AY) AND NH TOTAL \$200,000	NAME: SALEM ROAD: NH 28 ING 97 (MAIN STREET) ADD Funding Sources STP-Areas Over 200K, Towns	Proposed Scope No Change FEDERAL \$40,000	<u>e:</u> State <b>\$0</b>	Propo DED SCOPE, S OTHER \$10,000	OSEC Project To CHEDULE, F TOTAL \$50,000	otal: \$9,974,575 UNDING Funding Sources No Change
Amer Appro RECON FURN Phase PE	Pr nded P oved So ISTRUC LANES FY 2017 2018	Oject#: 123 roject#: No ( EXIS COPE: T DEPOT INTER: ON NH28 MUPC FEDERAL \$160,000 \$80,000	334 Change STING SCOF SECTION NH CA STATE \$0 \$0	PE, SCHEDU 128 (BROADW OTHER \$40,000 \$20,000	PROJECT N ROUTE/I LE, & FUNDI /AY) AND NH TOTAL \$200,000 \$100,000	NAME: SALEM ROAD: NH 28 ING 97 (MAIN STREET) ADD Funding Sources STP-Areas Over 200K, Towns STP-Areas Over 200K, Towns	Proposed Scope No Change FEDERAL \$40,000 \$200,000	2: STATE \$0 \$0	Propo DED SCOPE, S OTHER \$10,000 \$50,000	TOTAL \$250,000 \$250,000	otal: \$9,974,575 UNDING Funding Sources No Change
Amer Appro RECON FURN Phase PE ROW	Pr nded P oved So ISTRUC LANES FY 2017 2018 2017	Oject#: 123 roject#: No ( EXIS COPE: T DEPOT INTER: ON NH28 MUPC FEDERAL \$160,000 \$80,000 \$520,000	334 Change STING SCOP SECTION NH CA STATE \$0 \$0 \$0 \$0	PE, SCHEDU 28 (BROADW 0THER \$40,000 \$20,000 \$130,000	PROJECT N ROUTE/I LE, & FUNDI /AY) AND NH TOTAL \$200,000 \$100,000 \$650,000	NAME: SALEM ROAD: NH 28 ING 97 (MAIN STREET) ADD Funding Sources STP-Areas Over 200K, Towns STP-Areas Over 200K, Towns STP-Areas Over 200K, Towns	Proposed Scope No Change FEDERAL \$40,000 \$200,000 \$0	<u>=:</u> 	Propo DED SCOPE, S OTHER \$10,000 \$50,000 \$0	TOTAL \$250,000 \$250,000 \$250,000	otal: \$9,974,575 UNDING Funding Sources No Change No Change
Amer Appro RECON FURN	Pr nded P oved So ISTRUC LANES FY 2017 2018 2017 2018	Oject#: 123 roject#: No ( EXIS COPE: T DEPOT INTER: ON NH28 MUPC FEDERAL \$160,000 \$80,000 \$520,000 \$1,680,000	334 Change STING SCOF SECTION NH CA STATE \$0 \$0 \$0 \$0 \$0	PE, SCHEDU 128 (BROADW 0THER \$40,000 \$20,000 \$130,000 \$420,000	PROJECT N ROUTE/I LE, & FUNDI /AY) AND NH TOTAL \$200,000 \$100,000 \$650,000 \$2,100,000	NAME: SALEM ROAD: NH 28 ING 97 (MAIN STREET) ADD Funding Sources STP-Areas Over 200K, Towns STP-Areas Over 200K, Towns STP-Areas Over 200K, Towns STP-Areas Over 200K, Towns	Proposed Scope     No Change     FEDERAL     \$40,000     \$200,000     \$0     \$3,125,000	2: STATE \$0 \$0 \$0 \$0 \$0 \$0	Propo DED SCOPE, S OTHER \$10,000 \$50,000 \$0 \$3,125,000	TOTAL \$50,000 \$250,000 \$6,250,000 \$6,250,000 \$2,563,750	otal: \$9,974,575 UNDING Funding Sources No Change No Change

RPC 20	017-202	0 Transport	ation Im	provement P	Program		Docket Number: A3			Docket	TItle: 20	17-2020 TIP Amendment #3
	Pr	oject#:	1043	18X		PROJECT N	IAME: SALEM TO MANCHE	STER		Exis	ting Project To	otal: \$7,017,577
Amer	nded P	roject#:	No Ch	nange		ROUTE/F	ROAD: 1-93			Propo	osed Project T	otal: \$8,117,577
			EXIST	TING SCOP	E, SCHEDU	LE, & FUNDI	NG		AMENDE	D SCOPE, S	SCHEDULE, F	UNDING
	<b>oved S</b> Design (		)W for	I-93 Salem	to Manches	ter corridor p	ost September 4, 2014	Proposed Scope No Change	<u>e:</u>			
Phase	FY	FEDERA	L	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
PE	2018	\$	60	\$0	\$0	\$0		\$880,000	\$0	\$0	\$880,000	STP-Areas Over 200K, Toll Credit
NOW	2018	\$	0	\$0	\$0	\$0		\$220,000	\$0	\$0	\$220,000	STP-Areas Over 200K, Toll Credit
DTHER	2017	\$25,24	5	\$28,084	\$1,500	\$54,829	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program	\$25,245	\$28,084	\$1,500	\$54,829	No Change
	2018	\$24,53	5	\$27,441	\$1,500	\$53,476	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program	\$24,535	\$27,441	\$1,500	\$53,476	No Change
	2019	\$27,87	'6	\$2,299	\$1,538	\$31,714	Non Participating, STP-Areas Over 200K, Toll Credit, Turnpike Program	\$27,876	\$2,299	\$1,538	\$31,714	No Change
		\$77,6	56	\$57,824	\$4,538	\$140,019		\$1,177,656	\$57,824	\$4,538	\$1,240,019	
REGIO	NALLY S	IGNIFICANT	: N	MAN	IAGED BY:	DOT	CLEAN AIR AC	T CODE: LMP				
	Pr	oject#:	1393	33A		PROJECT N	AME: SALEM TO MANCHE	STER		Exis	ting Project To	otal: \$15,166,407
Amer		-	No Ch			ROUTE/F	ROAD: 1-93			Prope	osed Project T	otal: \$18,246,407
			EXIST	ING SCOP	E, SCHEDU	LE, & FUNDI	NG		AMENDE	D SCOPE, S	SCHEDULE, F	UNDING
	<b>oved S</b> ne, Sta	<b>cope:</b> te Line to E	Exit 1 N	B & SB				Proposed Scope No Change	<u>e:</u>			
hase	FY	FEDERA	L	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
E	2018	\$	0	\$0	\$0	\$0		\$2,750,000	\$0	\$0	\$2,750,000	National Highway System, Toll Cre
OW	2018	Ş	0	\$0	\$0	\$0		\$330,000	\$0	\$0	\$330,000	National Highway System, Toll Cre
ON	2019	\$4,060,98	80	\$0	\$0	\$4,060,980	STP-State Flexible, Toll Credit	\$4,060,980	\$0	\$0	\$4,060,980	No Change
	2020	\$11,105,42	.7	\$0	\$0	\$11,105,427	STP-State Flexible, Toll Credit	\$11,105,427	\$0	\$0	\$11,105,427	No Change
		\$15,166,4	07	\$0	\$0	\$15,166,407		\$18,246,407	\$0	\$0	\$18,246,407	
REGIO	NALLY S	IGNIFICANT	: N	MAN	IAGED BY:	DOT	CLEAN AIR AC	T CODE: ATT				

RPC 2017-2020 Transporation Improvement Program						Docket Number: A3			Docket	Title: 20	17-2020 TIP Amendment #3		
Project#: 14633J Amended Project#: No Change						NAME: SALEM TO MANCH ROAD: 1-93	IESTERExisting Project Total:\$10,937,695Proposed Project Total:\$11,322,695						
	EXISTING SCOPE, SCHEDULE, & FUNDING							AMEN	DED SCOPE, S	SCHEDULE, F	UNDING		
	<b>ved Sco</b> o Exit 5	<b>ope:</b> - Construct 4tl	n lane northbo	ound and so	outhbound		Proposed Scope: No Change						
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources		
PE	2018	\$0	\$0	\$0	\$0		\$385,000	\$0	\$0	\$385,000	National Highway System, Toll Credit		
CON	2019	\$177,345	\$5,222,652	\$0	\$5,399,997	STP-State Flexible, TIFIA, Toll Credit	\$177,345	\$5,222,652	\$0	\$5,399,997	No Change		
	2020	\$181,868	\$5,355,830	\$0	\$5,537,697	STP-State Flexible, TIFIA, Toll Credit	\$181,868	\$5,355,830	\$0	\$5,537,697	No Change		
		\$359,213 \$	510,578,482	\$0	\$10,937,695		\$744,213	\$10,578,482	\$0	\$11,322,695			
REGIONALLY SIGNIFICANT: N MANAGED BY: DOT CLEAN AIR ACT CODE: ATT													
	Prc	oject#: 415	510		PROJECT N	AME: SEABROOK - HAMP	TON		Exis	sting Project To	otal: \$0		
Amer	ded Pr	oject#: <mark>415</mark>	10		ROUTE/I	ROAD: NH Route 1A			Prop	osed Project T	otal: \$670,000		
	EXISTING SCOPE, SCHEDULE, & FUNDING							AMENDED SCOPE, SCHEDULE, FUNDING					
Appro	ved Sco	ope:					Proposed Scope:						
							Interim repairs to the Hampton Harbor bascule lift bridge carrying NH 1A over Hampton River						
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources		
PE	2017	\$0	\$0	\$0	\$0		\$77,000	\$0	\$0	\$77,000	STP-State Flexible, Toll Credit		
	2018	\$0	\$0	\$0	\$0		\$33,000	\$10,000	\$0	\$43,000	Betterment, STP-State Flexible, Toll Credit		
CON	2018	\$0	\$0	\$0	\$0		\$550,000	\$0	\$0	\$550,000	STP-State Flexible, Toll Credit		
		\$0	\$0	\$0	\$0		\$660,000	\$10,000	\$0	\$670,000			
REGIO	NALLY SI	GNIFICANT: N	MAN	AGED BY:	DOT	CLEAN AIR A	CT CODE: ATT						

Project#: 29137					PROJECT I	NAME: STATEWIDE			Exist	ing Project To	otal: \$0		
,					ROUTE/ROAD: VARIOUS		Proposed Project Total: \$196,244						
	EXISTING SCOPE, SCHEDULE, & FUNDING							AMENDED SCOPE, SCHEDULE, FUNDING					
Appro	oved Sco	ope:					Proposed Scop		VARIOUS BRI	IDGES LOCAT	ED THROUGHOUT THE STAT		
Phase	FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources		
PE	2017	\$0	\$0	\$0	\$0		\$69,300	\$0	\$0	\$69,300	STP-State Flexible, Toll Credit		
	2018	\$0	\$0	\$0	\$0		\$0	\$2,000	\$0	\$2,000	Betterment		
REGIO	-	\$0 GNIFICANT: N Diect#: 251		\$0 AGED BY: D	\$0 ОТ <b>РВОЈЕСТ I</b>	CLEAN AIR A	<b>\$69,300</b> CT CODE: E-38	\$2,000	<i>\$0</i> Exist	\$71,300 ing Project To	otal: \$543.155		
	Pro	gnificant: N	MAN		OT PROJECT I	CLEAN AIR A NAME: STATEWIDE-RWIS ROAD: Various		\$2,000	Exist	<i>\$71,300</i> ing Project To sed Project To			
	Pro	GNIFICANT: N Dject#: 251 roject#: No C	MAN	AGED BY: D	OT PROJECT I ROUTE/	NAME: STATEWIDE-RWIS ROAD: Various			Exist	ing Project To	otal: \$935,155		
Amer Amer	Prc nded Pr	GNIFICANT: N Dject#: 251 roject#: No C EXIS ope:	MAN 98 hange TING SCOPI	AGED BY: D	OT PROJECT I ROUTE/ E, & FUND	NAME: STATEWIDE-RWIS ROAD: Various	CT CODE: E-38	AMENDE e:	Exist Propos D SCOPE, SC	ing Project To sed Project To CHEDULE, F	otal: \$935,155		
Amer Appro	Pro nded Pro oved Sco tall Road	GNIFICANT: N Dject#: 251 roject#: No C EXIS ope:	MAN 98 hange TING SCOPI	AGED BY: D	OT PROJECT I ROUTE/ E, & FUND	NAME: STATEWIDE-RWIS ROAD: Various	CT CODE: E-38	AMENDE e:	Exist Propos D SCOPE, SC	ing Project To sed Project To CHEDULE, F	otal: \$935,155 UNDING Pate of release for RFP March		
Amer Appro To inst 2017	Pro nded Pro oved Sco tall Road	GNIFICANT: N Dject#: 251 Toject#: No C EXIS Ope: Land Weather s	MAN 98 hange TING SCOPI ystems arou	AGED BY: D E, SCHEDUL nd the State	OT PROJECT I ROUTE/ E, & FUND . Date of rele	NAME: STATEWIDE-RWIS ROAD: Various ING ease for RFP March 31,	CT CODE: E-38 Proposed Scop To install Road a 31, 2017	AMENDE <u>e:</u> and Weather sy	Exist Propos D SCOPE, SC	ing Project To sed Project To CHEDULE, F d the State. D	otal: \$935,155 UNDING Pate of release for RFP March		
Amer Appro To inst 2017 Phase	Pro nded Pro oved Sco tall Road	GNIFICANT: N Dject#: 251 oject#: No C EXIS Ope: I and Weather s	MAN 98 hange TING SCOPI ystems arou STATE	AGED BY: D E, SCHEDUL nd the State OTHER	OT PROJECT I ROUTE/ E, & FUND . Date of rele TOTAL	NAME: STATEWIDE-RWIS ROAD: Various ING ease for RFP March 31, Funding Sources	CT CODE: E-38 Proposed Scop To install Road a 31, 2017 FEDERAL	AMENDE e: and Weather sy STATE	Exist Propos D SCOPE, SC stems around OTHER	ing Project To sed Project To CHEDULE, F d the State. D TOTAL	otal: \$935,155 UNDING Pate of release for RFP March		

RPC 2017-2020	Transporation In	mprovement Pi	rogram		Docket Number: A3			Docket T	Itle: 20	17-2020 TIP Amendment #
Project#: 68070 PI					IAME: UNH	Existing Project Total: \$0				
Amended Project#: 68070					ROAD: Wildcat Transit			Propos	sed Project To	otal: \$2,704,852
	EXIS	TING SCOPE	, SCHEDULE	, & FUNDI	NG	AMENDED SCOPE, SCHEDULE, FUNDING				
Approved Sco	ope:					<u>Proposed Scope:</u> Wildcat Transit - Capital Equipment Purchases and Operating Support for UNH/Wildcat Bus.				
Phase FY	FEDERAL	STATE	OTHER	TOTAL	Funding Sources	FEDERAL	STATE	OTHER	TOTAL	Funding Sources
OTHER 2017	\$0	\$0	\$0	\$0		\$0	\$242,000	\$0	\$242,000	Turnpike Capital
2018	\$0	\$0	\$0	\$0		\$182,410	\$45,602	\$0	\$228,012	FTA 5307 Capital and Operating Program, Turnpike Capital
2019	\$0	\$0	\$0	\$0		\$191,530	\$47,883	\$0	\$239,413	FTA 5307 Capital and Operating Program, Turnpike Capital
2020	\$0	\$0	\$0	\$0		\$206,235	\$51,559	\$0	\$257,794	FTA 5307 Capital and Operating Program, Turnpike Capital
	\$0	\$0	\$0	\$0		\$580,174	\$387,044	\$0	\$967,218	
REGIONALLY SIGNIFICANT: N MANAGED BY: DOT				CLEAN AIR AG	CT CODE: ATT					